

Bill Albright
Transportation Planning Manager

Lesley Phillips
Transportation Planner



Kingsport MTPO
201 West Market Street
Kingsport, TN 37660
MTPO@KingsportTN.gov
423-224-2670

MEMORANDUM

To: STIP Requests
Deborah Fleming

From: Lesley Phillips

Date: June 8, 2020

Subject: Amendment #4 - Project #TN-2019-011

As requested by TDOT, the Kingsport MTPO has made an amendment to our FY20-23 TIP. Attached you will find documentation for the following change:

- Increase PE-N by \$150,000 in FY21 and increase PE-D by \$1,750,000 in FY21. Increase total project cost to \$88,600,000. Update STIP #.

PROJECT DETAILS	
Amendment #	4 (TDOT Amendment #18)
PIN	124663.00
STIP/TIP ID	TN-2019-011
Project Sponsor	TDOT
Location of Project	Sullivan County/Washington County
Route	SR-36
Termini	SR-75 to I-81
Project Description	Widen from 2-lanes to 5-lanes (4 11' traffic lanes and a 12' center turn lane, curb and gutter, and 5' sidewalks on both sides of road.
Length	3.5 miles
Funding Type	STBG

The old financial summary tables and amended financial summary tables are also attached.

As required by our Public Participation Plan, TIP Amendment #4 was available for public review for at least 10 days (May 22, 2020 through June 3, 2020) prior to Executive Board action.

It appears this project will require an Amendment to our Long Range Transportation Plan. This process will require a 30 day public review period. I expect the LRTP Amendment to be completed at our August MTPO Executive Board meeting. I will keep you informed on this.

For your record keeping purposes, TIP Amendment #1 and TIP Amendment #3 were Virginia Amendments.

Please let me know if you have any questions. Thank you!

**RESOLUTION BY THE EXECUTIVE BOARD
OF THE KINGSPORT METROPOLITAN TRANSPORTATION PLANNING ORGANIZATION (MTPO)
AMENDING THE KINGSPORT AREA FY 2020-2023 TRANSPORTATION IMPROVEMENT PROGRAM**

TIP AMENDMENT #4

WHEREAS, the Kingsport Metropolitan Transportation Planning Organization (MTPO) is the designated Metropolitan Planning Organization (MPO) for the Kingsport urbanized area in Tennessee and Virginia and is responsible for carrying out a comprehensive, cooperative, and continuing transportation planning process; and

WHEREAS, the Kingsport MTPO is responsible for programming funds for transportation projects in the Transportation Improvement Program (TIP); and

WHEREAS, the Kingsport Area FY 2020-2023 TIP is a document that continually evolves and needs amended; and

WHEREAS, the Memorandum of Agreement between the Tennessee Department of Transportation and the Kingsport MTPO outlines the requirements to amend the TIP; and

WHEREAS, the Executive Board of the Kingsport MTPO wishes to amend the FY 2020-2023 TIP by increasing the amount of funding programmed in the PE-N and PE-D phases for FY21 of TIP project #TN-2019-011 (SR-36 from SR-75 to I-81) and increasing the total project cost as requested by TDOT and identified and detailed in the attached TIP pages for Amendment #4; and

WHEREAS, TIP amendments comply with the requirements of the Kingsport MTPO's Public Participation Plan; and

WHEREAS, the Kingsport MTPO staff used criteria from Federal Metropolitan Transportation Planning regulations found in 23 CFR 450.316 and 450.326 to ensure compliance, and

WHEREAS, in accordance with requirements of the U.S. Department of Transportation, amendments to the Transportation Improvement Program are to receive final approval from the Executive Board of the local Metropolitan Transportation Planning Organization.

NOW THEREFORE BE IT RESOLVED BY THE EXECUTIVE BOARD OF THE KINGSPORT METROPOLITAN TRANSPORTATION PLANNING ORGANIZATION AS FOLLOWS:


The proposed amendment to the Tennessee portion of the Kingsport Metropolitan Transportation Planning Organization FY 2020-2023 Transportation Improvement Program, which shall be known as TIP Amendment #4, is hereby approved as presented.



James Phillips, Chairman
Kingsport MTPO Executive Board

6/5/2020

Date



Lesley Phillips
Kingsport MTPO Staff

6/5/2020

Date

METROPOLITAN TRANSPORTATION PLANNING PROCESS CERTIFICATION

In accordance with 23 CFR 450.336, the Kingsport Metropolitan Transportation Planning Organization and the Tennessee Department of Transportation hereby certify that the metropolitan transportation planning process is addressing major issues facing the Kingsport, TN-VA urbanized area, and is being carried out in accordance with the following requirements:

- I. 23 U.S.C. 134 and 135, 49 U.S.C. 5303 and 5304 (Highways and Transit).
- II. Title VI of the Civil Rights Act of 1964, as amended (42 U.S.C. 2000 d-1) and 49 CFR part 21.
- III. 49 U.S.C. 5332, prohibiting discrimination on the basis of race, color, creed, national origin, sex, or age in employment or business opportunity.
- IV. Section 1101 (b) of the FAST-Act (Pub. L 114-357) and 49 CFR part 26 regarding the involvement of disadvantaged business enterprises in USDOT-funded projects.
- V. 23 CFR part 230, regarding the implementation of an equal employment opportunity program on Federal and Federal-aid highway construction contracts.
- VI. Provisions of the Americans with Disabilities Act of 1990 (42 U.S.C. 12101 et seq) and 49 CFR parts 27, 37, and 38.
- VII. In nonattainment and maintenance areas, sections 174 and 176 (c) and (d) of the Clean Air Act, as amended, 42 U.S.C. 7504, 7506 (c) and (d), and 40 CFR part 93.
- VIII. The Older Americans Act, as amended (42 U.S.C. 6101), prohibiting discrimination on the basis of age in programs or activities receiving Federal financial assistance.
- IX. Section 324 of Title 23 U.S.C. regarding the prohibition of discrimination based on gender.
- X. Section 504 of the Rehabilitation Act of 1973 (29 U.S.C. 794) and 49 CFR part 27 regarding discrimination against individuals with disabilities.


James Phillips, Chairman
Kingsport MTPO Executive Board

6/5/2020
Date


Lesley Phillips
Kingsport MTPO Staff

6/5/2020
Date

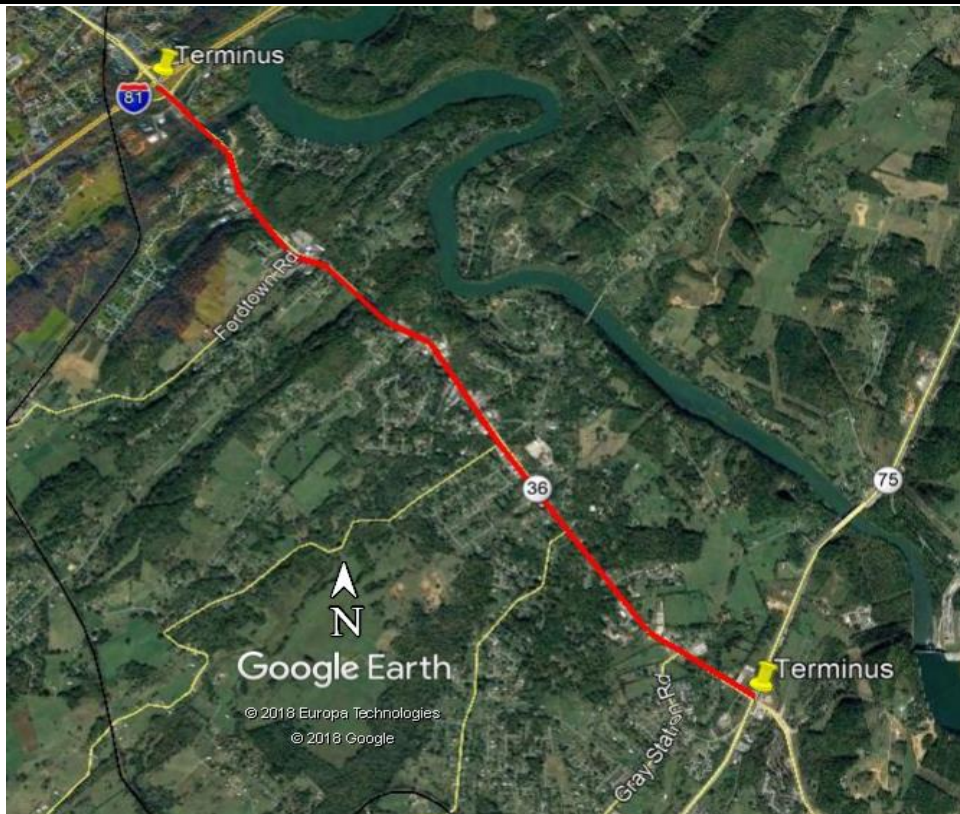


OLD PAGE

TIP #	TN-2019-011	TDOT PIN / VA UPC	124663.00	Priority		Lead Agency	TDOT
STIP #	2090020						
County	Sullivan, Washington	Length	3.5 miles	L RTP#	Page #7-4	Conformity Status	NA
Route/Project Name	SR-36					Total Project Cost	\$44,750,000
Termini or Intersection	(Fort Henry Drive) from SR-75 to I-81 (IA)						
Project Description	Widen from 2-lanes to 5-lanes (4 11' traffic lanes and a 12' center turn lane), curb and gutter, and 5' sidewalks on both sides of road.						

Fiscal Year	Phase	Funding Type	Total Funds	Fed Funds	State Funds	Local Funds
FY21	PE-N	STBG	\$250,000	\$200,000	\$50,000	\$0
FY21	PE-D	STBG	\$250,000	\$200,000	\$50,000	\$0

Remarks	Amendment #		Admin Modification #	

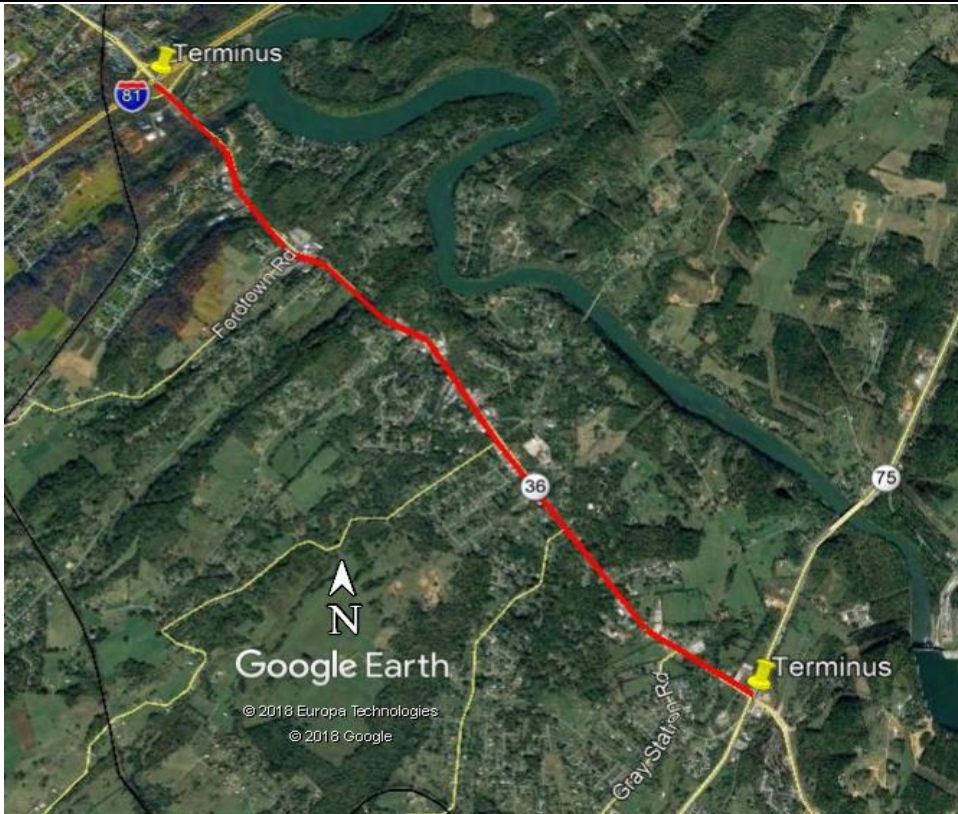




TIP #	TN-2019-011	TDOT PIN / VA UPC	124663.00	Priority		Lead Agency	TDOT
STIP #	2082050						
County	Sullivan, Washington	Length	3.5 miles	L RTP#	Page #7-4	Conformity Status	NA
Route/Project Name	SR-36					Total Project Cost	\$88,600,000
Termini or Intersection	(Fort Henry Drive) from SR-75 to I-81 (IA)						
Project Description	Widen from 2-lanes to 5-lanes (4 11' traffic lanes and a 12' center turn lane), curb and gutter, and 5' sidewalks on both sides of road.						

Fiscal Year	Phase	Funding Type	Total Funds	Fed Funds	State Funds	Local Funds
FY21	PE-N	STBG	\$400,000	\$320,000	\$80,000	\$0
FY21	PE-D	STBG	\$2,000,000	\$1,600,000	\$400,000	\$0

Remarks	Amendment #	4	Admin Modification #	
TDOT Amendment #18 - Increase PE-N by \$150,000 in FY21, increase PE-D by \$1,750,000 in FY21, increase total project cost to \$88,600,000				



Beg. Balance STBG (local): \$8,830,089

Kingsport MTPO FY 2020 - 2023 TIP Highway Funding Summary

Tennessee Highway Totals for FY20

Funding Source	Total Programmed Funds	Programmed Federal Funds	Programmed State Funds	Programmed Local Funds	Surplus / Deficit **	Anticipated Revenue	Available Unprogrammed Balance
HSIP	\$250,000	\$225,000	\$25,000	\$0	\$0	\$250,000	\$0
HSIP-R	\$425	\$383	\$43	\$0	\$0	\$425	\$0
NHPP	\$445,000	\$356,000	\$89,000	\$0	\$0	\$445,000	\$0
R-STBG (State)	\$131,500	\$105,200	\$26,300	\$0	\$0	\$131,500	\$0
STBG (State)	\$12,150,000	\$9,720,000	\$2,430,000	\$0	\$0	\$12,150,000	\$0
STBG (Local)*	\$8,671,830	\$6,954,464	\$80,000	\$1,637,366	\$1,875,625	\$1,553,905	\$3,429,530
O & M (Local)	\$17,560,000	\$0	\$0	\$17,560,000	\$0	\$17,560,000	\$0
Totals:	\$39,208,755	\$17,361,047	\$2,650,343	\$19,197,366	\$0	\$32,090,830	\$3,429,530

*The State Funds column for this line item refers to projects that may include the State's participation requiring the use of STBG funds

Tennessee Highway Totals for FY21

Funding Source	Total Programmed Funds	Programmed Federal Funds	Programmed State Funds	Programmed Local Funds	Surplus / Deficit **	Anticipated Revenue	Available Unprogrammed Balance
HSIP	\$78,125	\$70,313	\$7,813	\$0	\$0	\$78,125	\$0
HSIP-R	\$350	\$315	\$35	\$0	\$0	\$350	\$0
NHPP	\$210,000	\$168,000	\$42,000	\$0	\$0	\$210,000	\$0
STBG (State)	\$575,000	\$460,000	\$115,000	\$0	\$0	\$575,000	\$0
STBG (Local)*	\$1,500,000	\$560,000	\$0	\$940,000	\$2,869,530	\$1,553,905	\$4,423,435
O & M (Local)	\$17,735,600	\$0	\$0	\$17,735,600	\$0	\$17,735,600	\$0
Totals:	\$20,099,075	\$1,258,628	\$164,848	\$18,675,600	\$2,869,530	\$20,152,980	\$4,423,435

*The State Funds column for this line item refers to projects that may include the State's participation requiring the use of STBG funds

Tennessee Highway Totals for FY22

Funding Source	Total Programmed Funds	Programmed Federal Funds	Programmed State Funds	Programmed Local Funds	Surplus / Deficit **	Anticipated Revenue	Available Unprogrammed Balance
HSIP	\$46,875	\$42,188	\$4,688	\$0	\$0	\$46,875	\$0
HSIP-R	\$150	\$135	\$15	\$0	\$0	\$150	\$0
NHPP	\$2,140,000	\$1,712,000	\$428,000	\$0	\$0	\$2,140,000	\$0
STBG (State)	\$3,850,000	\$3,080,000	\$770,000	\$0	\$0	\$3,850,000	\$0
STBG (Local)*	\$2,500,000	\$2,000,000	\$0	\$500,000	\$2,423,435	\$1,553,905	\$3,977,340
O & M (Local)	\$17,912,956	\$0	\$0	\$17,912,956	\$0	\$17,912,956	\$0
Totals:	\$26,449,981	\$6,834,323	\$1,202,703	\$18,412,956	\$2,423,435	\$25,503,886	\$3,977,340

*The State Funds column for this line item refers to projects that may include the State's participation requiring the use of STBG funds

Tennessee Highway Totals for FY23

Funding Source	Total Programmed Funds	Programmed Federal Funds	Programmed State Funds	Programmed Local Funds	Surplus / Deficit **	Anticipated Revenue	Available Unprogrammed Balance
HSIP	\$31,250	\$28,125	\$3,125	\$0	\$0	\$31,250	\$0
HSIP-R	\$75	\$68	\$8	\$0	\$0	\$75	\$0
NHPP	\$105,000	\$84,000	\$21,000	\$0	\$0	\$105,000	\$0
STBG (State)	\$37,500	\$30,000	\$7,500	\$0	\$0	\$37,500	\$0
STBG (Local)*					\$3,977,340	\$1,553,905	\$5,531,245
O & M (Local)	\$18,092,085	\$0	\$0	\$18,092,085	\$0	\$18,092,085	\$0
Totals:	\$18,265,910	\$142,193	\$31,633	\$18,092,085	\$3,977,340	\$19,819,815	\$5,531,245

*The State Funds column for this line item refers to projects that may include the State's participation requiring the use of STBG funds

** surplus or deficit represents the MTPO's objective to maintain fiscal constraint for projects and funding designated within the Kingsport MTPO area

Beg. Balance STBG (local): \$8,830,089

Kingsport MTPO FY 2020 - 2023 TIP Highway Funding Summary

Tennessee Highway Totals for FY20

Funding Source	Total Programmed Funds	Programmed Federal Funds	Programmed State Funds	Programmed Local Funds	Surplus / Deficit **	Anticipated Revenue	Available Unprogrammed Balance
HSIP	\$250,000	\$225,000	\$25,000	\$0	\$0	\$250,000	\$0
HSIP-R	\$425	\$383	\$43	\$0	\$0	\$425	\$0
NHPP	\$445,000	\$356,000	\$89,000	\$0	\$0	\$445,000	\$0
R-STBG (State)	\$131,500	\$105,200	\$26,300	\$0	\$0	\$131,500	\$0
STBG (State)	\$12,150,000	\$9,720,000	\$2,430,000	\$0	\$0	\$12,150,000	\$0
STBG (Local)*	\$8,671,830	\$6,954,464	\$80,000	\$1,637,366	\$1,875,625	\$1,553,905	\$3,429,530
O & M (Local)	\$17,560,000	\$0	\$0	\$17,560,000	\$0	\$17,560,000	\$0
Totals:	\$39,208,755	\$17,361,047	\$2,650,343	\$19,197,366	\$0	\$32,090,830	\$3,429,530

*The State Funds column for this line item refers to projects that may include the State's participation requiring the use of STBG funds

Tennessee Highway Totals for FY21

Funding Source	Total Programmed Funds	Programmed Federal Funds	Programmed State Funds	Programmed Local Funds	Surplus / Deficit **	Anticipated Revenue	Available Unprogrammed Balance
HSIP	\$78,125	\$70,313	\$7,813	\$0	\$0	\$78,125	\$0
HSIP-R	\$350	\$315	\$35	\$0	\$0	\$350	\$0
NHPP	\$210,000	\$168,000	\$42,000	\$0	\$0	\$210,000	\$0
STBG (State)	\$2,475,000	\$1,980,000	\$495,000	\$0	\$0	\$2,475,000	\$0
STBG (Local)*	\$1,500,000	\$560,000	\$0	\$940,000	\$2,869,530	\$1,553,905	\$4,423,435
O & M (Local)	\$17,735,600	\$0	\$0	\$17,735,600	\$0	\$17,735,600	\$0
Totals:	\$21,999,075	\$2,778,628	\$544,848	\$18,675,600	\$2,869,530	\$22,052,980	\$4,423,435

*The State Funds column for this line item refers to projects that may include the State's participation requiring the use of STBG funds

Tennessee Highway Totals for FY22

Funding Source	Total Programmed Funds	Programmed Federal Funds	Programmed State Funds	Programmed Local Funds	Surplus / Deficit **	Anticipated Revenue	Available Unprogrammed Balance
HSIP	\$46,875	\$42,188	\$4,688	\$0	\$0	\$46,875	\$0
HSIP-R	\$150	\$135	\$15	\$0	\$0	\$150	\$0
NHPP	\$2,140,000	\$1,712,000	\$428,000	\$0	\$0	\$2,140,000	\$0
STBG (State)	\$3,850,000	\$3,080,000	\$770,000	\$0	\$0	\$3,850,000	\$0
STBG (Local)*	\$2,500,000	\$2,000,000	\$0	\$500,000	\$2,423,435	\$1,553,905	\$3,977,340
O & M (Local)	\$17,912,956	\$0	\$0	\$17,912,956	\$0	\$17,912,956	\$0
Totals:	\$26,449,981	\$6,834,323	\$1,202,703	\$18,412,956	\$2,423,435	\$25,503,886	\$3,977,340

*The State Funds column for this line item refers to projects that may include the State's participation requiring the use of STBG funds

Tennessee Highway Totals for FY23

Funding Source	Total Programmed Funds	Programmed Federal Funds	Programmed State Funds	Programmed Local Funds	Surplus / Deficit **	Anticipated Revenue	Available Unprogrammed Balance
HSIP	\$31,250	\$28,125	\$3,125	\$0	\$0	\$31,250	\$0
HSIP-R	\$75	\$68	\$8	\$0	\$0	\$75	\$0
NHPP	\$105,000	\$84,000	\$21,000	\$0	\$0	\$105,000	\$0
STBG (State)	\$37,500	\$30,000	\$7,500	\$0	\$0	\$37,500	\$0
STBG (Local)*					\$3,977,340	\$1,553,905	\$5,531,245
O & M (Local)	\$18,092,085	\$0	\$0	\$18,092,085	\$0	\$18,092,085	\$0
Totals:	\$18,265,910	\$142,193	\$31,633	\$18,092,085	\$3,977,340	\$19,819,815	\$5,531,245

*The State Funds column for this line item refers to projects that may include the State's participation requiring the use of STBG funds

** surplus or deficit represents the MTPO's objective to maintain fiscal constraint for projects and funding designated within the Kingsport MTPO area



U.S. Department
of Transportation
**Federal Highway
Administration**

Tennessee Division

September 1, 2020

404 BNA Drive, Suite 508
Nashville, Tennessee 37217
Phone (615) 781-5770

In Reply Refer To:
HPD-TN

Mr. Brian Hurst
Manager, Program Development and Scheduling
Tennessee Department of Transportation
James K. Polk Building, Suite 600
Nashville, TN 37243

Subject: Statewide Transportation Improvement Program Amendment #18

Dear Mr. Hurst:

The Federal Highway Administration has reviewed your electronic submittal of the August 7, 2020, request of concurrence with Amendment 18 to the Fiscal Years (FY) 2020-2023 Statewide Transportation Improvement Program (STIP). The Federal Highway Administration concurs with the project change to the FY 2020-2023 STIP as listed below:

TIP Number	Action	Project/Termini	FY	Phase	Funding Source	Programmed Federal Funds
TN-2019-011	Increase funding	SR-36 (Fort Henry Drive) from SR-75 to I-81 (IA)	2021	PE-N	STBG	\$320,000
			2021	PE-D	STBG	\$1,600,000

If you have any questions regarding this concurrence, please contact me at (615) 781-5767 or sean.santalla@dot.gov.

Sincerely,

**SEAN MICHAEL
SANTALLA**

Digitally signed by SEAN
MICHAEL SANTALLA
Date: 2020.09.01 11:10:15
-05'00'

Sean Santalla
Transportation Planning Specialist

cc: Ms. Theresa Claxton, Program Development Team Leader, FHWA TN Division
Mr. Andres Ramirez, Community Planner, FTA Region IV
Mr. Ronnie Porter, Director of Program Development, TDOT
Mr. Robert Hayzlett, Transportation Program Supervisor, TDOT