

Bill Albright  
Transportation Planning Manager

Lesley Phillips  
Transportation Planner



Kingsport MTPO  
201 West Market St  
Kingsport, TN 37660  
[MTPO@KingsportTN.gov](mailto:MTPO@KingsportTN.gov)  
423.224.2677

## MEMORANDUM

To: Kingsport MTPO Executive Board  
CC: Subscribed Interested Parties  
From: Bill Albright, Transportation Planning Manager  
Lesley Phillips, Transportation Planner  
Date: July 27, 2020  
Subject: MTPO Executive Board Electronic Meeting

---

Please see the attached agenda for the next meeting of the Kingsport MTPO Executive Board, to be held **Thursday, August 6, 2020 at 1:30 PM**. In light of the COVID-19 pandemic and pursuant to Executive Order 51 in Tennessee and HB29/30 in Virginia, **the meeting will be held electronically** with no physical access permitted by the public. Executive Board members are not required to be physically present in one location. Board members attending the meeting by electronic or telephonic means will be counted in the quorum and will be entitled to vote. All votes will be taken by roll call.

There are six action items:

- **Approval of Minutes from the June 4, 2020 Meeting**
- **MMAG Letter of Support**
- **LRTP Amendment**
- **TIP Amendment – Virginia**
- **TIP Amendment – Kingsport**
- **Amendment to Bylaws**

In addition to the agenda items listed above, time will be allotted for public comments, project updates, and general information items as well.

Members of the public can access the meeting by sending an email to [MTPO@KingsportTN.gov](mailto:MTPO@KingsportTN.gov) to request the log in information for the meeting. In order to allow time to respond, your request must be received by 12:00 pm on August 6, 2020.

Executive Board members who are unable to attend may designate a proxy in writing to represent you. A sample proxy letter is attached.



## **AGENDA**

### **Kingsport MTPO Executive Board August 6, 2020 at 1:30 PM Electronic Meeting**

**Call to Order – James Phillips, Chairman**

#### **1. Electronic Meeting Announcement, General Information, Attendance Roll Call**

**Presenter:** Lesley Phillips

#### **2. Public Comment on Agenda Items**

Those wishing to make a comment pertaining to any of the agenda items may do so at this time with a five-minute time limitation. Comments not pertaining to a specific agenda item will be heard at the end of the meeting.

#### **3. Approval of Minutes from June 4, 2020 Meeting (Vote Required)**

**Presenter:** James Phillips

#### **4. Kingsport Multimodal Access Grant – Resolution of Support (Vote Required)**

**Presenter:** Bill Albright

**Item Summary:** TDOT Multimodal Access Grants are a state-funded program created to support the transportation needs of transit users, pedestrians, and bicyclists through infrastructure projects that address existing gaps along state routes. These grants are state-funded at 95% with a 5% local match required. The total project cost must not exceed \$1 million and must be located along a state route. The Notice of Intent was submitted prior to the July 31, 2020 deadline. If invited to apply, the full application is anticipated to be due in late October (which is prior to our next scheduled meeting in November). This is also expected to be taken to the Kingsport BMA prior to the full application deadline. If received, this grant will be used to construct sidewalks along SR-36/Fort Henry Drive in Colonial Heights from Colonial Heights Road/Lebanon Road to Lakecrest Drive/Green Hills Drive. This grant application requires a letter of support from the MTPO.

**Recommendation:** Approve the Resolution as presented.

## **5. 2040 Long Range Transportation Plan Amendment (Vote Required)**

**Presenter:** Lesley Phillips

**Item Summary:** Two projects need to be updated in our 2040 Long Range Transportation Plan (LRTP). For State Route 36 (from Interstate 81 to State Route 75), TDOT proposed an Amendment to our Transportation Improvement Program (TIP), approved at the June Executive Board meeting, which greatly increased the total project cost, thus also creating the need for an Amendment to our LRTP. This Amendment updates the project description and cost. This is a state IMPROVE Act project.

The Rock Springs Road/SR-347 project has progressed since it was first included in the 2040 LRTP. This Amendment updates the project information with the most significant changes being updating the project description and funding source (Kingsport MTPO funds are being used, not City of Kingsport funds).

Amendments to our LRTP require a 30-day public review/comment period prior to adoption. The documentation was posted/distributed on July 6, 2020 with the review/comment period running through August 4, 2020. Public comments can also be made during this meeting. Amendments to the LRTP require Executive Board action.

**Recommendation:** Approve the Resolution as presented.

## **6. FY20-23 TIP Amendment – Virginia (Vote Required)**

**Presenter:** Lesley Phillips

**Item Summary:** The Virginia Department of Transportation (VDOT) has asked the Kingsport MTPO to amend the current TIP to add funds to FY20 for the following project groupings: Maintenance: Preventive Maintenance and System Preservation and Maintenance: Preventive Maintenance for Bridges. Amendments to the TIP require Executive Board action.

**Recommendation:** Approve the Resolution as presented.

## **7. FY20-23 TIP Amendment – Kingsport (Vote Required)**

**Presenter:** Lesley Phillips

**Item Summary:** The City of Kingsport is applying for a Transportation Alternatives (TAP) Grant for construction of the Brickyard Bridge. This project consists of a pedestrian bridge over the CSX railroad at Centennial Park to connect downtown Kingsport to the Brickyard Park development. If received, the TAP grant will cover 80% of the cost for the construction phase only. This TIP Amendment will add the Brickyard Bridge project to the TIP and will use STBG funds to cover 80% of the preliminary engineering (environmental and design) and right-of-way phases. Currently, the construction phase is listed as 100% local funds. If the TAP grant is received, a TIP Administrative Modification will be completed to change the funding type. Amendments to the TIP require Executive Board action.

**Recommendation:** Approve the Resolution as presented.

#### **8. Amendment to Bylaws (Vote Required)**

**Presenter:** Lesley Phillips

**Item Summary:** The Bylaws are being amended to address virtual/electronic/telephonic meetings and also revise a few minor items. As required by the current Bylaws, these changes were presented at the previous meeting with the vote/adoption being deferred until the next meeting. If approved, Bylaws will be amended as presented and the Public Participation Plan will be modified to reflect the changes (modification of the PPP does not require Executive Board action).

**Recommendation:** Approve Amendment of the Bylaws as presented.

#### **9. Kingsport Regional Bicycle & Pedestrian Plan Update**

**Presenter:** Gresham Smith Representative (Consultant)

**Item Summary:** The consultant will give an update on the status of the Kingsport Regional Bicycle and Pedestrian Plan.

#### **10. Project Updates**

The attached list of projects are either directly linked to MTPO planning work and/or funding or related through local government, TDOT, VDOT, or federal agencies. Questions or comments on these can be addressed at today's meeting or contact MTPO staff for additional information.

#### **11. State & Federal Partner Updates**

**Presenter:** TDOT, VDOT, FHWA, and/or FTA Representatives

**Item Summary:** Updates and information from the Tennessee Department of Transportation, Virginia Department of Transportation, Federal Highway Administration, and/or Federal Transit Administration.

#### **12. Public Comments**

Members of the public may address the Executive Board with issues related to the region's transportation system. There is a five-minute time limitation per individual and/or topic.

#### **13. Meeting Adjournment**

## Sample Proxy Letter

\_\_\_\_\_  
Date

I, \_\_\_\_\_, of \_\_\_\_\_,  
(Print Name) (Agency)

Hereby designate \_\_\_\_\_ to vote as my proxy  
(Name of Proxy)

during the \_\_\_\_\_ meeting of the Kingsport MTPO Executive Board.  
(Meeting Date)

\_\_\_\_\_  
Signature

**KINGSPORT METROPOLITAN TRANSPORTATION PLANNING ORGANIZATION  
EXECUTIVE BOARD ELECTRONIC MEETING  
Meeting Minutes for June 4, 2020**

**Electronic Meeting                      1:30 P.M.**

**Members Present:**

Jimmy Adkins, Blake Ailor, Chase Milner, James Phillips, Ronda Sawyer, Ambre Torbett

**Absent:**

Hawkins County/Church Hill/ Mount Carmel Representative

**Staff Present:**

Bill Albright, Susan Doran, Lesley Phillips, Michael Thompson, Candace Sherer

**Visitors Present:**

Mary Butler – JC MPO  
Johnny Carr – Cannon & Cannon  
J. Clark - FTHRA  
Calvin Clifton – Mattern & Craig  
Randy Dodson – Mattern & Craig  
Troy Ebbert – TDOT  
Jason Farmer – TDOT  
Pamela Kordenbrock – FHWA  
Jennifer Marshall - TDOT  
Rex Montgomery – Bristol MPO  
Stacy Morrisson – TDOT  
Michael Mucha - DRPT  
Mike Russell – TDOT  
Sean Santalla – FHWA  
Angela Stanley – Sullivan County  
Anna Walters

**Recorder:** Susan Doran

- I.        **Call to Order:** James Phillips called the meeting to order.
- II.      **Electronic Meeting Announcement:** In light of the COVID-19 pandemic and pursuant to Executive Order 34 in Tennessee and HB29 in Virginia, a determination has been made by the board that meeting electronically and prohibiting the physical presence of the public at the meeting is necessary to protect public health, safety, and welfare for all concerned.

The meeting was held electronically via Zoom Webinar and a video/audio recording of the meeting was published online at <https://www.kingsporttn.gov/city-services/kmtpo/meeting-schedule/meetings-notices/agenda-minutes/>

- III. **Public Comment:** James Phillips invited members of the public to address comments related to agenda items. No comments.
- IV. **Approval of Minutes:** The minutes of the March 12, 2020 meeting were reviewed. No corrections and/or additions were suggested. A motion was made by Ronda Sawyer to approve the minutes and was seconded by Jimmy Adkins. Passed in a roll call vote: Adkins, Ailor, Milner, Phillips, Sawyer, and Torbett voting "Approved". The motion carried unanimously.
- V. **New Business:**
- A. FY21 Unified Planning Work Program - Virginia. Presented by Bill Albright. One of the primary products MTPO Staff is required to develop on an annual or semi-annual basis is the Unified Planning Work Program (UPWP). The "Work Program" is a comprehensive description of the various goals and/or tasks that will be carried out by the MTPO staff and associate members over the next 1 to 2 years. It also includes a fairly complex budget that incorporates allocations from various federal agencies, with matching funds from TDOT, VDOT, LENOWISCO PDC, and the City of Kingsport (the cognizant agency for the MTPO). The document is typically organized in a manner where these tasks or planning functions are detailed in accordance with federal, state, and local standards. The tasks include program administration, travel and demographic data and analysis, air quality and congestion mitigation, the Transportation Improvement Program, multimodal planning (bike, pedestrian, transit) and long-range planning. The current Unified Planning Work Program (UPWP) covers two fiscal years and is identified as the Fiscal Years 2020-2021 UPWP. For Tennessee/TDOT the UPWP is recognized over a 2 year period (2-Year Work Program). VDOT considers FY21 separately so the Virginia portion of the UPWP must be approved annually by the Executive Board. A motion was made by Ronda Sawyer to approve the FY21 Unified Planning Work Program – Virginia and was seconded by Chase Milner. Passed in a roll call vote: Adkins, Ailor, Milner, Phillips, Sawyer, and Torbett voting "Approved". The motion carried unanimously.
- B. Virginia Smart Scale Project Resolution of Support. Presented by Bill Albright. The Virginia Department of Transportation established the "Smart Scale" grant program to allow local governments and institutions the opportunity to apply for state and federally-funded transportation projects in their area. The program operates on a competitive basis, whereby a scoring system is utilized to prioritize and award projects. Project applications are submitted from local governments and within MPO areas as well. For those projects found inside the MPO boundaries, these applications must be endorsed and supported by the MPO Executive Board. For FY22 one Kingsport MTPO-area project is being submitted within the MTPO boundaries in Scott County. This project consists of improvements to the intersection of US 23 with US 58 (Hilton Road). A more detailed description of this project was included in the agenda packet. The Executive Board has been asked to issue a Resolution of Support to be included with the Smart Scale application for this project. A motion was made by Jimmy Adkins to approve the Virginia Smart Scale Project Resolution of Support and was seconded by Chase Milner. Passed in a roll call vote: Adkins, Ailor, Milner, Phillips, Sawyer, and Torbett voting "Approved". The motion carried unanimously.

- C. FY20-23 TIP Amendment - Tennessee. Presented by Lesley Phillips. Amendments to the TIP require Executive Board action. TDOT has requested an Amendment to the Kingsport MTPo FY20-23 TIP. This Amendment will add additional funds to the PE-N and PE-D phases for FY21 for project TN-2019-011 (SR-36 from SR-75 to I-81) and will also increase the total project cost. The reason for the large increase in the total project cost is because the original estimate was from 2017 at the inception of the IMPROVE Act. The amended cost is from a June 2019 Technical Report using the year of construction for the cost. This will also require an amendment to our Long Range Transportation Plan (LRTP). An amendment to the LRTP requires a 30 day public review period so this is expected to be presented to the Executive Board at the next meeting (scheduled for August). TDOT and FHWA cannot finalize this TIP amendment until the LRTP amendment is completed. A motion was made by Ronda Sawyer to approve the FY20-23 TIP Amendment – Tennessee and was seconded by Ambre Torbett. Passed in a roll call vote: Adkins, Ailor, Milner, Phillips, Sawyer, and Torbett voting “Approved”. The motion carried unanimously.
- D. Amendment to Bylaws. Presented by Lesley Phillips. The Bylaws are being amended to address virtual/electronic/telephonic meetings and also revise a few minor items. The biggest change is adding a section to allow virtual/electronic/telephonic meetings. We would still have to follow state laws for open meetings but wanted to add this section so there is no question regarding our bylaws when/if this type of meeting is allowed in the future. Other minor changes consist of updating the voting member for Hawkins County/Church Hill/Mount Carmel, updating the process for amending the bylaws, and cleaning up some position titles in the document. As required by the current Bylaws, these changes are being presented at this meeting but the vote/adoption is deferred until the next meeting. After the Amendment to the Bylaws is complete, the Public Participation Plan will be modified to reflect the changes (modification of the PPP does not require Executive Board action).

**VI. STAFF REPORTS:**

Staff provided updates on projects.

- VII. PUBLIC COMMENTS:** James Phillips invited members of the public to address the Executive Board with issues related to transportation planning issues, activities, and/or projects that pertain to the Kingsport Area Metropolitan Transportation Planning Organization. No comments.

- VIII. ADJOURNMENT:** There being no other business a motion was made by Jimmy Adkins to adjourn the meeting and was seconded by Ronda Sawyer. Passed in a roll call vote: Adkins, Ailor, Milner, Phillips, Sawyer, and Torbett voting “Aye”. The motion carried unanimously.



## Agenda Item #4 - Kingsport Multimodal Access Grant - Resolution of Support

### **RESOLUTION OF SUPPORT BY THE EXECUTIVE BOARD OF THE KINGSPORT METROPOLITAN TRANSPORTATION PLANNING ORGANIZATION FOR THE CITY OF KINGSPORT'S MULTIMODAL ACCESS GRANT APPLICATION FOR SIDEWALKS ALONG SR-36 IN COLONIAL HEIGHTS**

**WHEREAS**, the Kingsport Metropolitan Transportation Planning Organization (MTPO) is the designated Metropolitan Planning Organization (MPO) for the Kingsport urbanized area in Tennessee and Virginia and is responsible for carrying out a comprehensive, cooperative, and continuing transportation planning process; and

**WHEREAS**, the Board acknowledges the City of Kingsport has submitted a Notice of Intent to apply for a TDOT Multimodal Access Grant; and

**WHEREAS**, the Board acknowledges TDOT's Multimodal Access Grant is a state-funded program created to support the transportation needs of transit users, pedestrians, and bicyclists through infrastructure projects that address existing gaps along state routes; and

**WHEREAS**, the Board acknowledges selected projects for TDOT's Multimodal Access Grants are state-funded at 95% and require a 5% local match, total project costs must not exceed \$1 million, and the projects must be located along a state route; and

**WHEREAS**, the Board acknowledges, if received, this grant will be used to construct sidewalks along State Route 36/Fort Henry Drive in Colonial Heights from Colonial Heights Road/Lebanon Road to Lakecrest Drive/Green Hills Drive; and

**WHEREAS**, the Executive Board of the Kingsport MTPO supports the City of Kingsport's application for TDOT's Multimodal Access Grant.

### **NOW THEREFORE BE IT RESOLVED BY THE EXECUTIVE BOARD OF THE KINGSPORT METROPOLITAN TRANSPORTATION PLANNING ORGANIZATION AS FOLLOWS:**

The Executive Board of the Kingsport MTPO does hereby support the City of Kingsport's submittal of TDOT's Multimodal Access Grant Application for sidewalks along State Route 36 in Colonial Heights.

---

James Phillips, Chairman  
Kingsport MTPO Executive Board

---

Date

---

William A. Albright  
MTPO Staff

---

Date



Kingsport MTPO  
201 West Market St  
Kingsport, TN 37660  
MTPO@KingsportTN.gov  
423.229.9332

August 6, 2020

Commissioner Clay Bright  
Tennessee Department of Transportation  
Suite 700, James K. Polk Building  
505 Deaderick Street  
Nashville, TN 37243

Dear Commissioner Bright:

State, federal, and local community support for all modes of transportation in our area, including bicycle, pedestrian, and transit, encourages a sustainable, healthy lifestyle that is needed in Northeast Tennessee. This support is found through agencies and programs that provide the funding and resources to construct new multimodal facilities, including TDOT's Multimodal Access Grant program. These are not only of great benefit financially to local jurisdictions, but also exemplifies state and local partnerships that continue to build and maintain a transportation system that includes all modes of travel. Some of these partners include the Kingsport Area Transit Service (KATS) and local business and property owners, who previously expressed their support for this project at a public meeting. The Kingsport Metropolitan Transportation Planning Organization (KMTPO) also supports these type of grant programs and initiatives and offers support for the City of Kingsport's application for Multimodal Access Grant funds to improve bicycle, pedestrian, and transit facilities along State Route 36 (Fort Henry Drive) in the Colonial Heights area.

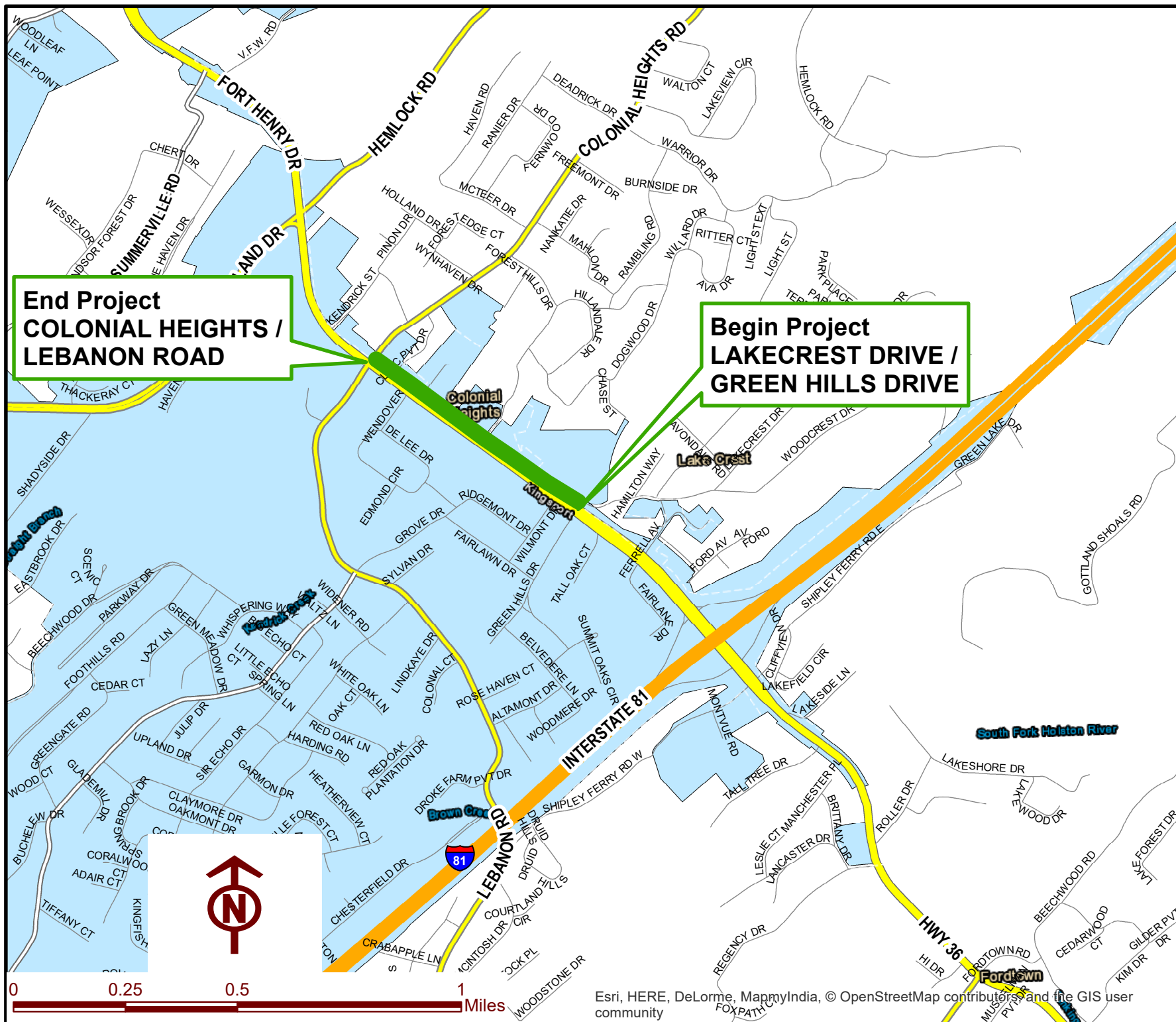
The Kingsport MTPO's goals and objectives include the four basic themes that are followed in the planning process: safety, congestion mitigation, accessibility, and economic development. Constructing new sidewalks along heavily traveled State Route 36 serves to accomplish all of these. Most importantly, this project offers an alternative form of transportation for every citizen, connecting with dozens of important destinations along a highly populated corridor. The health, welfare, and quality of life for area citizens are also enhanced by having facilities that all can enjoy and use to their benefit, while protecting the environment. Because of this, the MTPO Board and Staff hereby support the Multimodal Access Grant application submitted by the City of Kingsport to develop sidewalks along State Route 36.

For further information about the MTPO's role in this project and other non-motorized facilities please feel free to contact our offices at (423) 224-2677.

Sincerely,

James Phillips, Chairman - Executive Board  
Kingsport Metropolitan Transportation Planning Organization  
P: (423) 229-9400 e: JamesPhillips@KingsportTN.gov

*KMTPO is a regional transportation planning agency representing all or portions of:  
Kingsport, Sullivan County, Hawkins County, Washington County, Scott County,  
Church Hill, Mount Carmel, Gate City, Weber City*



## Agenda Item #5 - Long Range Transportation Plan Amendment

**RESOLUTION BY THE EXECUTIVE BOARD OF THE KINGSPORT METROPOLITAN TRANSPORTATION  
PLANNING ORGANIZATION AMENDING THE 2040 LONG RANGE TRANSPORTATION PLAN  
L RTP Amendment #1**

**WHEREAS**, the Kingsport Metropolitan Transportation Planning Organization (MTPO) is the designated Metropolitan Planning Organization (MPO) for the Kingsport urbanized area in Tennessee and Virginia and is responsible for carrying out a comprehensive, cooperative, and continuous transportation planning process; and

**WHEREAS**, 23 CFR 450.324 of the Code of Federal Regulations requires the development of a Metropolitan Transportation Plan, known herein as the Long Range Transportation Plan (LRTP), every five years; and

**WHEREAS**, the LRTP must comply with requirements of the current Federal Transportation Legislation; and

**WHEREAS**, said requirements mandate the need to maintain consistency for project scope and description between the long-term LRTP and the short-term Transportation Improvement Program (TIP); and

**WHEREAS**, the Executive Board of the Kingsport MTPO wishes to amend the 2040 LRTP by updating the State Route 36 Project (from I-81 to SR-75) description and cost and updating the Rock Springs Road/SR-347 project description, funding source, PIN number, and status as identified and detailed in the attached LRTP pages for Amendment #1; and

**WHEREAS**, the proposed amendments are financially feasible based on future revenue forecasts, resulting in a fiscally constrained LRTP; and

**WHEREAS**, the Kingsport MTPO has followed procedures for amending the 2040 LRTP outlined in the Public Participation Plan including the requirement for a 30-day public review and comment period (July 6, 2020 through August 4, 2020) and public comments were also sought during the Executive Board meeting on August 6, 2020.

**NOW THEREFORE BE IT RESOLVED BY THE EXECUTIVE BOARD OF THE KINGSPORT METROPOLITAN TRANSPORTATION PLANNING ORGANIZATION AS FOLLOWS:**

The proposed amendment to the 2040 Long Range Transportation Plan, which shall be known as LRTP Amendment #1, is hereby approved as presented.

---

James Phillips, Chairman  
Kingsport MTPO Executive Board

---

Date

---

Lesley Phillips  
Kingsport MTPO Staff

---

Date

## **Kingsport MTPO 2040 Long Range Transportation Plan Amendment Summary of Changes**

The Kingsport Metropolitan Transportation Planning Organization (MTPO) has proposed amendment of our 2040 Long Range Transportation Plan (LRTP). Attached you will find documentation for the following changes:

### **Project: Rock Springs Road**

LRTP Page #: 4-5

Changes:

- Add PIN Number
- Update description
- Update status
- Remove City of Kingsport from funding source

Reason for Changes:

This project has progressed since it was first included in the 2040 LRTP. This Amendment updates the project information with the biggest change being to refine the description and funding source (Kingsport MTPO funds are being used, not City of Kingsport funds).

### **Project: Fort Henry Drive/SR-36**

LRTP Page #: 7-4

Changes:

- Update description
- Update YOE Cost

Reason for Changes:

This is a state IMPROVE Act project. TDOT proposed an Amendment to our Transportation Improvement Program (TIP) which greatly increased the total project cost, thus also creating the need for a LRTP Amendment. The project cost was updated because the original estimate was from 2017 at the inception of the IMPROVE Act. The amended cost is from a June 2019 Technical Report using year of construction for the cost. The project scope has also been refined so the project description was updated to reflect this updated information (a 5-lane road instead of a 4-lane road and also include sidewalks on both sides).

Original and Amended financial tables are also included.

Table 4-2  
Projects Completed Since 2009 & Committed Improvements (E+C Network)

TDOT/VA #	Project/Route	From/To	Type of Improvement	Improvement Description	Status	Funding Source
Projects Completed Since Last Plan						
17747.00	Intersection of SR-224, US-23, & US-58 (RTE 58) (Moccasin Gap)	From: 0.486 Kilometer West ECL Weber City to: 0.491 Kilometer East ECL Weber City	New Intersection	Modify intersection to accommodate the Moccasin Gap Bypass	Completed	--
112789.00	SR-1 - Main Street / Hammond Avenue Signalization & Geometric Improvements	Intersection of SR-1/Hammond Avenue and Main Street/Hammond Avenue	Intersection	Dual signal arrangement with a coordinated timing plan along with the installation of additional geometric improvement to add turning lanes and other safety improvements as designed.	Completed	--
040028.01	I-26 Tennessee Welcome Center	Proposed Welcome Station South of Bell Ridge Road	Welcome Center	Construct New Tennessee Welcome Station	Completed	--
101397.00	SR-75	SR-36 to SR-357 (HPP ID# 2026, 388 & 4969)	Widening	Widen from 2 lanes to 5 lanes	Completed	--
City of Kingsport	Gibson Mill	From Gibson Street to Watauga Street	Reconstruction	Reconstruct to 3 lanes as part of Gibson Mill Rd Improvements (transition to 2 lanes near Robertson St) (Phase V from Stone Drive (US-11) to Bloomingdale Pike is forthcoming)	Completed	--
City of Kingsport	Rock Springs Road	From Edinburgh Channel Road (entrance to new elementary school) to Cox Hollow/Rock Springs Drive	Safety/ Reconstruction	Add shoulders, multi-use path, and eliminate horizontal/vertical curves	Completed	--
15-TSTI	Stone Drive East (US-11W/SR-1)	John B. Dennis (SR-93) to Lynn Garden Drive (SR-36)	Signal Synchronization	Improve intersections and coordinate signal timings	Completed	--
13-TSTI	Sevier Avenue	From Eastman Road to East Ravine Road	Intersection Improvements	Add turning lanes at various intersections as part of redevelopment corridor study	Completed	--
13-TC	Sullivan Street West	Church Circle Drive to Roller Lane	Reconstruction	Reconstruct existing 2-lane roadway to include a center turn lane (paved shoulder and other geometric improvements at select locations/intersections as determined thru the project development process)	Completed	--
Committed Projects						
86598.00	US-23 (RTE 23)	SBL Over North Fork Holston River (VA Structure #1103)	Bridge Replacement	Bridge Replacement	Design Complete	State STP
101389.00	US-23 (RTE 23)	NBL Over North Fork Holsten River (VA Structure #1108)	Bridge Replacement	Bridge Replacement	Design Complete	State STP
13-TC	Sullivan Street West	From Roller Lane to Lynn Garden Drive (SR-36)	Reconstruction	Reconstruct existing 2-lane roadway to include a center turn lane (paved shoulder and other geometric improvements at select locations/intersections as determined thru the project development process)	Under Design	City of Kingsport
293.00	Route 614 (Yuma Road)	From .06 miles west of intersection Route 713 to .02 miles east of Route 867 West	Reconstruction	Reconstruction to widen shoulders and straighten curves	Under Construction	State STP
114173.00	I-81	Eastbound truck climbing lane at mile marker 60 to Exit 63	Widening	Add an eastbound truck climbing lane from mile marker 60 to Exit 63 to improve congestion.	Design Complete	State STP
105467.00	SR-126 (Memorial Blvd)	From East Center Street in Kingsport to East of Cooks Valley Road	Widening	Widening from 3 to 4 lanes with grass median from East Center Street to Harbor Chapel Road, adding sidewalk and widening shoulders from Harbor Chapel Road to Old State Road, and widening from 2 to 3 lanes (no median) from Old Stage Road to Cooks Valley Road	Design Complete, ROW	State STP (IMPROVE)
8-TC	SR-126 (Memorial Blvd)	Cooks Valley Road to Interstate 81	Reconstruction	Reconstruct existing 2 lane roadway to include a center turn lane (paved shoulder and other geometric improvements at select locations/intersections as determined thru the project development process)	Design	State STP (IMPROVE)
112834.03	SR-93 (Sullivan Gardens Pkwy) Phase I	From Derby Drive to Murrell Road	Safety/Geometric Improvements	Various safety spot improvements along the corridor at five locations. Improvements range from the addition of a center turn lane at two locations, the flattening of existing horizontal curves, the addition of paved shoulders at several locations, and sidewalk improvements at one location.	ROW	State STP (IMPROVE)
112834.02	SR-93 (Sullivan Gardens Pkwy) Phase II	Morgan Lane to South of Baileyton Road	Safety/Geometric Improvements	Various safety spot improvements along the corridor at five locations. Improvements range from the addition of a center turn lane at two locations, the flattening of existing horizontal curves, the addition of paved shoulders at several locations, and sidewalk improvements at one location.	ROW	State STP (IMPROVE)
112834.01	SR-93 (Sullivan Gardens Pkwy) Phase III	From Warren Street to Davis Road	Safety/Geometric Improvements	Various safety spot improvements along the corridor at five locations. Improvements range from the addition of a center turn lane at two locations, the flattening of existing horizontal curves, the addition of paved shoulders at several locations, and sidewalk improvements at one location.	ROW	State STP (IMPROVE)
11-TC	Rock Springs Road	Interstate 26 (I-26) to Cox Hollow Road	Reconstruction	Reconstruct existing 2 lane roadway to include a center turn lane (paved shoulder and other geometric improvements at select locations/intersections as determined thru the project development process)	Under TDOT Contract	Local STP/MPO and State STP and City of Kingsport
3-TSTI	US-11W/SR-1	Intersection with Englewood Avenue and Belmont Avenue	Intersection Improvements Signalization	Install new signal at Englewood and US-11W. Correct median alignment and turning lanes for Belmont and US-11W.	Design	Federal HSIP



Table 4-2  
Projects Completed Since 2009 & Committed Improvements (E+C Network)

TDOT/VA #	Project/Route	From/To	Type of Improvement	Improvement Description	Status	Funding Source
Projects Completed Since Last Plan						
17747.00	Intersection of SR-224, US-23, & US-58 (RTE 58) (Moccasin Gap)	From: 0.486 Kilometer West ECL Weber City to: 0.491 Kilometer East ECL Weber City	New Intersection	Modify intersection to accommodate the Moccasin Gap Bypass	Completed	--
112789.00	SR-1 - Main Street / Hammond Avenue Signalization & Geometric Improvements	Intersection of SR-1/Hammond Avenue and Main Street/Hammond Avenue	Intersection	Dual signal arrangement with a coordinated timing plan along with the installation of additional geometric improvement to add turning lanes and other safety improvements as designed.	Completed	--
040028.01	I-26 Tennessee Welcome Center	Proposed Welcome Station South of Bell Ridge Road	Welcome Center	Construct New Tennessee Welcome Station	Completed	--
101397.00	SR-75	SR-36 to SR-357 (HPP ID# 2026, 388 & 4969)	Widening	Widen from 2 lanes to 5 lanes	Completed	--
City of Kingsport	Gibson Mill	From Gibson Street to Watauga Street	Reconstruction	Reconstruct to 3 lanes as part of Gibson Mill Rd Improvements (transition to 2 lanes near Robertson St) (Phase V from Stone Drive (US-11) to Bloomingdale Pike is forthcoming)	Completed	--
City of Kingsport	Rock Springs Road	From Edinburgh Channel Road (entrance to new elementary school) to Cox Hollow/Rock Springs Drive	Safety/ Reconstruction	Add shoulders, multi-use path, and eliminate horizontal/vertical curves	Completed	--
15-TSTI	Stone Drive East (US-11W/SR-1)	John B. Dennis (SR-93) to Lynn Garden Drive (SR-36)	Signal Synchronization	Improve intersections and coordinate signal timings	Completed	--
13-TSTI	Sevier Avenue	From Eastman Road to East Ravine Road	Intersection Improvements	Add turning lanes at various intersections as part of redevelopment corridor study	Completed	--
13-TC	Sullivan Street West	Church Circle Drive to Roller Lane	Reconstruction	Reconstruct existing 2-lane roadway to include a center turn lane (paved shoulder and other geometric improvements at select locations/intersections as determined thru the project development process)	Completed	--
Committed Projects						
86598.00	US-23 (RTE 23)	SBL Over North Fork Holston River (VA Structure #1103)	Bridge Replacement	Bridge Replacement	Design Complete	State STP
101389.00	US-23 (RTE 23)	NBL Over North Fork Holsten River (VA Structure #1108)	Bridge Replacement	Bridge Replacement	Design Complete	State STP
13-TC	Sullivan Street West	From Roller Lane to Lynn Garden Drive (SR-36)	Reconstruction	Reconstruct existing 2-lane roadway to include a center turn lane (paved shoulder and other geometric improvements at select locations/intersections as determined thru the project development process)	Under Design	City of Kingsport
293.00	Route 614 (Yuma Road)	From .06 miles west of intersection Route 713 to .02 miles east of Route 867 West	Reconstruction	Reconstruction to widen shoulders and straighten curves	Under Construction	State STP
114173.00	I-81	Eastbound truck climbing lane at mile marker 60 to Exit 63	Widening	Add an eastbound truck climbing lane from mile marker 60 to Exit 63 to improve congestion.	Design Complete	State STP
105467.00	SR-126 (Memorial Blvd)	From East Center Street in Kingsport to East of Cooks Valley Road	Widening	Widening from 3 to 4 lanes with grass median from East Center Street to Harbor Chapel Road, adding sidewalk and widening shoulders from Harbor Chapel Road to Old State Road, and widening from 2 to 3 lanes (no median) from Old Stage Road to Cooks Valley Road	Design Complete, ROW	State STP (IMPROVE)
8-TC	SR-126 (Memorial Blvd)	Cooks Valley Road to Interstate 81	Reconstruction	Reconstruct existing 2 lane roadway to include a center turn lane (paved shoulder and other geometric improvements at select locations/intersections as determined thru the project development process)	Design	State STP (IMPROVE)
112834.03	SR-93 (Sullivan Gardens Pkwy) Phase I	From Derby Drive to Murrell Road	Safety/Geometric Improvements	Various safety spot improvements along the corridor at five locations. Improvements range from the addition of a center turn lane at two locations, the flattening of existing horizontal curves, the addition of paved shoulders at several locations, and sidewalk improvements at one location.	ROW	State STP (IMPROVE)
112834.02	SR-93 (Sullivan Gardens Pkwy) Phase II	Morgan Lane to South of Baileyton Road	Safety/Geometric Improvements	Various safety spot improvements along the corridor at five locations. Improvements range from the addition of a center turn lane at two locations, the flattening of existing horizontal curves, the addition of paved shoulders at several locations, and sidewalk improvements at one location.	ROW	State STP (IMPROVE)
112834.01	SR-93 (Sullivan Gardens Pkwy) Phase III	From Warren Street to Davis Road	Safety/Geometric Improvements	Various safety spot improvements along the corridor at five locations. Improvements range from the addition of a center turn lane at two locations, the flattening of existing horizontal curves, the addition of paved shoulders at several locations, and sidewalk improvements at one location.	ROW	State STP (IMPROVE)
112965.00	Rock Springs Road	Interstate 26 (I-26) to Cox Hollow Road	Reconstruction	Reconstruct existing 2 lane roadway to include a center turn lane at select locations/intersections	Design	Local STP/MPO and State STP
3-TSTI	US-11W/SR-1	Intersection with Englewood Avenue and Belmont Avenue	Intersection Improvements Signalization	Install new signal at Englewood and US-11W. Correct median alignment and turning lanes for Belmont and US-11W.	Design	Federal HSIP

Table 7-4  
Planned Project Improvements (Cost Feasible) - Tennessee

ID	Horizon Year	Route	From Road	To Road	Description	Length (miles)	YOE Cost	Funding
L1	-	Fort Henry Drive (SR-36)	Interstate 81	Airport Road (SR-75)	Widen existing 2 lane road to 4 lanes to match Washington County portion	3.5	\$44,100,000	IMPROVE
L70	-	Interstate 81	Interstate 26 Interchange (Exit 57)	Virginia State Line	ITS expansion	18.8	\$1,780,000	IMPROVE
P22	-	Stone Drive (US-11)	Bridge over North Fork Holston River		Bridge replacement/rehabilitation	0.1	\$ 2,947,000	IMPROVE
P21	-	Stone Drive (US-11)	Bridge over North Fork Holston River		Bridge replacement/rehabilitation	0.1	\$1,745,000	IMPROVE
P27	-	Industry Drive	Bridge over Reedy Creek		Bridge replacement/rehabilitation	0.1	\$2,831,000	IMPROVE
P23	-	Fordtown Road	Bridge over CSX Railroad		Bridge replacement/rehabilitation	0.1	\$1,505,000	IMPROVE
P28	-	John B. Dennis (SR-93)	Bridge over CSX Railroad		Bridge replacement/rehabilitation	0.1	\$2,081,000	IMPROVE
P20	-	Fort Henry Drive (SR-36)	Wesley Road	Rock Springs Road	Replace northbound bridge over the South Fork Holston River for safety	0.1	\$9,250,000	IMPROVE
L57	-	Fort Henry Drive (SR-36)	Wesley Road	Rock Springs Road	Replace southbound bridge over the South Fork Holston River for safety	0.2	\$12,829,000	IMPROVE
P24	-	Old Blair Gap Road	Bridge over Walker Fort Creek		Bridge replacement/rehabilitation	0.1	\$496,000	IMPROVE
P25	-	Reedy Creek Lane	Bridge over Reedy Creek		Bridge replacement/rehabilitation	0.1	\$232,000	IMPROVE
P26	-	Meadow Brooke Lane	Bridge over Reedy Creek		Bridge replacement/rehabilitation	0.1	\$851,000	IMPROVE
L54	2025	Clinchfield Street	Main Street	Stone Drive (US-11)	Coordinate signal system to improve traffic flow	1.2	\$320,000	L-STBG
L62	2025	Stone Drive (US-11)	Gibson Mill Road	Deneen Lane	Coordinate signal system	2.8	\$190,000	NHPP
L22	2025	Stone Drive (US-11)	John B. Dennis (SR-93)	Cleek Road	Improve intersections and coordinate signal timings	3.1	\$1,080,000	NHPP
L12	2025	Fort Henry Drive (SR-36)	Moreland Drive/ Hemlock Road	Interstate 81 (I-81)	Improve intersections, coordinate signal timings, and evaluate driveway cuts	1.4	\$1,900,000	NHPP
L20	2025	Stone Drive West (US-11)	Kaywood Avenue	Granby Road	Install signal system with advanced warning signals to improve safety at intersections	2.5	\$80,000	NHPP
L53	2025	Bloomingtondale Pike	John B. Dennis (SR-93)	Packinghouse Road	Improve shoulders and geometry with spot safety improvements	1.5	\$1,270,000	Local
L35	2025	East Sullivan Street	Church Circle	Main Street	Widen to 2/3 lanes with multimodal and aesthetic improvements	1.0	\$6,330,000	Local
L11	2025	Fort Henry Drive (SR-36)	John B Dennis (SR-93)	Moreland Drive / Hemlock Road	Improve intersections and coordinate signal timings; install median where non-existent	2.0	\$950,000	NHPP
L17	2025	Tranbarger Drive	Lynn Garden Drive (SR-36)	Virgil Avenue	Improve shoulders and geometry with spot safety improvements with additional safety improvements	1.0	\$920,000	Local
L65	2025	Interstate 26	John B. Dennis (SR-93)	I-26 Exit 6 (SR-347 Rock Springs Road)	Add eastbound truck climbing lane	1.9	\$2,790,000	NHFP
L60	2025	Lincoln Street	John B. Dennis (SR-93)	Wilcox Drive (SR-126)	Coordinate signal system	1.7	\$630,000	NHPP
L58	2025	John B. Dennis (SR-93)	Stone Drive (US-11)	Bloomingtondale Pike	Implement access management	2.4	\$760,000	NHPP



Table 7-4  
Planned Project Improvements (Cost Feasible) - Tennessee

ID	Horizon Year	Route	From Road	To Road	Description	Length (miles)	YOE Cost	Funding
L1	-	Fort Henry Drive (SR-36)	Interstate 81	Airport Road (SR-75)	Widen existing 2 lane road to 5 lanes with sidewalks on both sides	3.5	\$88,600,000	IMPROVE
L70	-	Interstate 81	Interstate 26 Interchange (Exit 57)	Virginia State Line	ITS expansion	18.8	\$1,780,000	IMPROVE
P22	-	Stone Drive (US-11)	Bridge over North Fork Holston River		Bridge replacement/rehabilitation	0.1	\$ 2,947,000	IMPROVE
P21	-	Stone Drive (US-11)	Bridge over North Fork Holston River		Bridge replacement/rehabilitation	0.1	\$1,745,000	IMPROVE
P27	-	Industry Drive	Bridge over Reedy Creek		Bridge replacement/rehabilitation	0.1	\$2,831,000	IMPROVE
P23	-	Fordtown Road	Bridge over CSX Railroad		Bridge replacement/rehabilitation	0.1	\$1,505,000	IMPROVE
P28	-	John B. Dennis (SR-93)	Bridge over CSX Railroad		Bridge replacement/rehabilitation	0.1	\$2,081,000	IMPROVE
P20	-	Fort Henry Drive (SR-36)	Wesley Road	Rock Springs Road	Replace northbound bridge over the South Fork Holston River for safety	0.1	\$9,250,000	IMPROVE
L57	-	Fort Henry Drive (SR-36)	Wesley Road	Rock Springs Road	Replace southbound bridge over the South Fork Holston River for safety	0.2	\$12,829,000	IMPROVE
P24	-	Old Blair Gap Road	Bridge over Walker Fort Creek		Bridge replacement/rehabilitation	0.1	\$496,000	IMPROVE
P25	-	Reedy Creek Lane	Bridge over Reedy Creek		Bridge replacement/rehabilitation	0.1	\$232,000	IMPROVE
P26	-	Meadow Brooke Lane	Bridge over Reedy Creek		Bridge replacement/rehabilitation	0.1	\$851,000	IMPROVE
L54	2025	Clinchfield Street	Main Street	Stone Drive (US-11)	Coordinate signal system to improve traffic flow	1.2	\$320,000	L-STBG
L62	2025	Stone Drive (US-11)	Gibson Mill Road	Deneen Lane	Coordinate signal system	2.8	\$190,000	NHPP
L22	2025	Stone Drive (US-11)	John B. Dennis (SR-93)	Cleek Road	Improve intersections and coordinate signal timings	3.1	\$1,080,000	NHPP
L12	2025	Fort Henry Drive (SR-36)	Moreland Drive/ Hemlock Road	Interstate 81 (I-81)	Improve intersections, coordinate signal timings, and evaluate driveway cuts	1.4	\$1,900,000	NHPP
L20	2025	Stone Drive West (US-11)	Kaywood Avenue	Granby Road	Install signal system with advanced warning signals to improve safety at intersections	2.5	\$80,000	NHPP
L53	2025	Bloomingtondale Pike	John B. Dennis (SR-93)	Packinghouse Road	Improve shoulders and geometry with spot safety improvements	1.5	\$1,270,000	Local
L35	2025	East Sullivan Street	Church Circle	Main Street	Widen to 2/3 lanes with multimodal and aesthetic improvements	1.0	\$6,330,000	Local
L11	2025	Fort Henry Drive (SR-36)	John B Dennis (SR-93)	Moreland Drive / Hemlock Road	Improve intersections and coordinate signal timings; install median where non-existent	2.0	\$950,000	NHPP
L17	2025	Tranbarger Drive	Lynn Garden Drive (SR-36)	Virgil Avenue	Improve shoulders and geometry with spot safety improvements with additional safety improvements	1.0	\$920,000	Local
L65	2025	Interstate 26	John B. Dennis (SR-93)	I-26 Exit 6 (SR-347 Rock Springs Road)	Add eastbound truck climbing lane	1.9	\$2,790,000	NHFP
L60	2025	Lincoln Street	John B. Dennis (SR-93)	Wilcox Drive (SR-126)	Coordinate signal system	1.7	\$630,000	NHPP
L58	2025	John B. Dennis (SR-93)	Stone Drive (US-11)	Bloomingtondale Pike	Implement access management	2.4	\$760,000	NHPP

Table 6-10  
Streets & Highways  
Capital Revenues and Expenditures - Tennessee

2025		Budgeted				Remainder
Funding Programs	Revenue	Project Specific	Bridge Program	Safety/Traffic Program	Bike/Ped Program	
National Highway Performance Program (NHPP)	\$31,120,000	\$27,680,000		\$3,440,000		\$0
Surface Transportation Block Grant Program (S-STBG) State	\$2,169,000	\$530,000		\$1,093,000	\$546,000	\$0
NHPP Grouping, STBG Grouping, Safety Grouping, ITS/Traffic Operations/Safety	\$5,158,000			\$31,022,000		\$0
	\$19,268,000					
	\$6,596,000					
Bridge Rehabilitation & Replacement (BRR or BR)	\$7,503,000		\$7,503,000			\$0
Surface Transportation Block Grant Program (L-STBG) Local	\$23,086,000	\$21,870,000			\$1,216,000	\$0
Enhancement Funds (EHN, TAP, or RTP)	\$3,298,000				\$3,298,000	\$0
Other Federal-Aid Programs & Discretionary Funds	\$5,277,000	\$2,790,000			\$2,487,000	\$0
Local (All allocations in Sullivan County/Kingsport)	\$28,059,000	\$19,170,000			\$8,889,000	\$0
STA	\$5,277,000			\$5,277,000		\$0
IMPROVE Act	\$80,647,000	\$80,647,000				\$0
Totals	\$217,458,000	\$152,687,000	\$7,503,000	\$40,832,000	\$16,436,000	\$0

2040		Budgeted				Remainder
Funding Programs	Revenue	Project Specific	Bridge Program	Safety/Traffic Program	Bike/Ped Program	
National Highway Performance Program (NHPP)	\$62,555,000	\$62,490,000		\$65,000		\$0
Surface Transportation Block Grant Program (S-STBG) State	\$4,361,000	\$2,260,000		\$2,101,000		\$0
NHPP Grouping, STBG Grouping, Safety Grouping, ITS/Traffic Operations/Safety	\$10,368,000			\$62,357,000		\$0
	\$38,730,000					
	\$13,259,000					
Bridge Rehabilitation & Replacement (BRR or BR)	\$15,082,000		\$15,082,000			\$0
Surface Transportation Block Grant Program (L-STBG) Local	\$46,406,000	\$44,070,000		\$500,000	\$1,836,000	\$0
Enhancement Funds (EHN, TAP, or RTP)	\$6,629,000				\$6,629,000	\$0
Other Federal-Aid Programs & Discretionary Funds	\$10,607,000	\$5,780,000		\$827,000	\$4,000,000	\$0
Local (All allocations in Sullivan County/Kingsport)	\$56,403,000	\$36,120,000		\$4,958,500	\$15,324,500	\$0
STA	\$10,607,000			\$10,607,000		\$0
						\$0
Totals	\$275,007,000	\$150,720,000	\$15,082,000	\$81,415,500	\$27,789,500	\$0

2025 TN Capital Expenditures	
LRTP Roadway Projects	\$72,040,000
IMPROVE Roadway Projects	\$44,100,000
LRTP Bridge Program	\$7,503,000
IMPROVE Bridge Projects	\$34,767,000
LRTP Safety/Traffic Program	\$40,832,000
IMPROVE ITS	\$1,780,000
LRTP Bike/Ped Program	\$16,436,000
Total	\$217,458,000

2025 - Investments	
Roadway Improvements	53%
Bridge Improvements	19%
Safety/Traffic Operations	20%
Bike/Ped Improvements	8%
Total	100%

2040 TN Capital Expenditures	
LRTP Roadway Projects	\$150,720,000
LRTP Bridge Program	\$15,082,000
LRTP Safety/Traffic Program	\$81,415,500
LRTP Bike/Ped Program	\$27,789,500
Total	\$275,007,000

2040 - Investments	
Roadway Improvements	55%
Bridge Improvements	5%
Safety/Traffic Operations	30%
Bike/Ped Improvements	10%
Total	100%

	2025	2040	Total
TN - Capital Revenues	\$136,811,000	\$275,007,000	\$411,818,000
IMPROVE Act	\$80,647,000		\$80,647,000
Total Capital Revenues	\$217,458,000	\$275,007,000	\$492,465,000

2025 & 2040 TN Capital Expenditures	
LRTP Roadway Projects	\$222,760,000
IMPROVE Roadway Projects	\$44,100,000
LRTP Bridge Program	\$22,585,000
IMPROVE Bridge Projects	\$34,767,000
LRTP Safety/Traffic Program	\$122,247,500
IMPROVE ITS	\$1,780,000
LRTP Bike/Ped Program	\$44,225,500
Total	\$492,465,000

2025 & 2040 - Investments	
Roadway Improvements	54%
Bridge Improvements	12%
Safety/Traffic Operations	25%
Bike/Ped Improvements	9%
Total	100%

Table 6-10  
Streets & Highways  
Capital Revenues and Expenditures - Tennessee

2025		Budgeted				Remainder
Funding Programs	Revenue	Project Specific	Bridge Program	Safety/Traffic Program	Bike/Ped Program	
National Highway Performance Program (NHPP)	\$31,120,000	\$27,680,000		\$3,440,000		\$0
Surface Transportation Block Grant Program (S-STBG) State	\$2,169,000	\$530,000		\$1,093,000	\$546,000	\$0
NHPP Grouping, STBG Grouping, Safety Grouping, ITS/Traffic Operations/Safety	\$5,158,000			\$31,022,000		\$0
	\$19,268,000					
	\$6,596,000					
Bridge Rehabilitation & Replacement (BRR or BR)	\$7,503,000		\$7,503,000			\$0
Surface Transportation Block Grant Program (L-STBG) Local	\$23,086,000	\$21,870,000			\$1,216,000	\$0
Enhancement Funds (EHN, TAP, or RTP)	\$3,298,000				\$3,298,000	\$0
Other Federal-Aid Programs & Discretionary Funds	\$5,277,000	\$2,790,000			\$2,487,000	\$0
Local (All allocations in Sullivan County/Kingsport)	\$28,059,000	\$19,170,000			\$8,889,000	\$0
STA	\$5,277,000			\$5,277,000		\$0
IMPROVE Act	\$125,147,000	\$125,147,000				\$0
Totals	\$261,958,000	\$197,187,000	\$7,503,000	\$40,832,000	\$16,436,000	\$0

2040		Budgeted				Remainder
Funding Programs	Revenue	Project Specific	Bridge Program	Safety/Traffic Program	Bike/Ped Program	
National Highway Performance Program (NHPP)	\$62,555,000	\$62,490,000		\$65,000		\$0
Surface Transportation Block Grant Program (S-STBG) State	\$4,361,000	\$2,260,000		\$2,101,000		\$0
NHPP Grouping, STBG Grouping, Safety Grouping, ITS/Traffic Operations/Safety	\$10,368,000			\$62,357,000		\$0
	\$38,730,000					
	\$13,259,000					
Bridge Rehabilitation & Replacement (BRR or BR)	\$15,082,000		\$15,082,000			\$0
Surface Transportation Block Grant Program (L-STBG) Local	\$46,406,000	\$44,070,000		\$500,000	\$1,836,000	\$0
Enhancement Funds (EHN, TAP, or RTP)	\$6,629,000				\$6,629,000	\$0
Other Federal-Aid Programs & Discretionary Funds	\$10,607,000	\$5,780,000		\$827,000	\$4,000,000	\$0
Local (All allocations in Sullivan County/Kingsport)	\$56,403,000	\$36,120,000		\$4,958,500	\$15,324,500	\$0
STA	\$10,607,000			\$10,607,000		\$0
						\$0
Totals	\$275,007,000	\$150,720,000	\$15,082,000	\$81,415,500	\$27,789,500	\$0

2025 TN Capital Expenditures	
LRTP Roadway Projects	\$72,040,000
IMPROVE Roadway Projects	\$88,600,000
LRTP Bridge Program	\$7,503,000
IMPROVE Bridge Projects	\$34,767,000
LRTP Safety/Traffic Program	\$40,832,000
IMPROVE ITS	\$1,780,000
LRTP Bike/Ped Program	\$16,436,000
Total	\$261,958,000

2025 - Investments	
Roadway Improvements	61%
Bridge Improvements	16%
Safety/Traffic Operations	16%
Bike/Ped Improvements	7%
Total	100%

2040 TN Capital Expenditures	
LRTP Roadway Projects	\$150,720,000
LRTP Bridge Program	\$15,082,000
LRTP Safety/Traffic Program	\$81,415,500
LRTP Bike/Ped Program	\$27,789,500
Total	\$275,007,000

2040 - Investments	
Roadway Improvements	55%
Bridge Improvements	5%
Safety/Traffic Operations	30%
Bike/Ped Improvements	10%
Total	100%

	2025	2040	Total
TN - Capital Revenues	\$136,811,000	\$275,007,000	\$411,818,000
IMPROVE Act	\$125,147,000		\$125,147,000
Total Capital Revenues	\$261,958,000	\$275,007,000	\$536,965,000

2025 & 2040 TN Capital Expenditures	
LRTP Roadway Projects	\$222,760,000
IMPROVE Roadway Projects	\$88,600,000
LRTP Bridge Program	\$22,585,000
IMPROVE Bridge Projects	\$34,767,000
LRTP Safety/Traffic Program	\$122,247,500
IMPROVE ITS	\$1,780,000
LRTP Bike/Ped Program	\$44,225,500
Total	\$536,965,000

2025 & 2040 - Investments	
Roadway Improvements	58%
Bridge Improvements	11%
Safety/Traffic Operations	23%
Bike/Ped Improvements	8%
Total	100%

**RESOLUTION BY THE EXECUTIVE BOARD  
OF THE KINGSPORT METROPOLITAN TRANSPORTATION PLANNING ORGANIZATION  
AMENDING THE KINGSPORT AREA FY 2020-2023 TRANSPORTATION IMPROVEMENT PROGRAM**

**TIP AMENDMENT #5**

**WHEREAS**, the Kingsport Metropolitan Transportation Planning Organization (MTPO) is the designated Metropolitan Planning Organization (MPO) for the Kingsport urbanized area in Tennessee and Virginia and is responsible for carrying out a comprehensive, cooperative, and continuing transportation planning process; and

**WHEREAS**, the Kingsport MTPO is responsible for programming funds for transportation projects in the Transportation Improvement Program (TIP); and

**WHEREAS**, the Kingsport Area FY 2020-2023 TIP is a document that continually evolves and needs amended; and

**WHEREAS**, the Executive Board of the Kingsport MTPO wishes to amend the FY 2020-2023 TIP by adding funds to FY20 for the following Virginia project groupings: Maintenance: Preventive Maintenance and System Preservation and Maintenance: Preventive Maintenance for Bridges as identified and detailed in the attached TIP pages for Amendment #5; and

**WHEREAS**, TIP amendments comply with the requirements of the Kingsport MTPO's Public Participation Plan; and

**WHEREAS**, the Kingsport MTPO staff used criteria from Federal Metropolitan Transportation Planning regulations found in 23 CFR 450.316 and 450.326 to ensure compliance, and

**WHEREAS**, in accordance with requirements of the U.S. Department of Transportation, amendments to the Transportation Improvement Program are to receive final approval from the Executive Board of the local Metropolitan Transportation Planning Organization.

**NOW THEREFORE BE IT RESOLVED BY THE EXECUTIVE BOARD OF THE KINGSPORT METROPOLITAN TRANSPORTATION PLANNING ORGANIZATION AS FOLLOWS:**

The proposed amendment to the Virginia portion of the Kingsport Metropolitan Transportation Planning Organization FY 2020-2023 Transportation Improvement Program, which shall be known as TIP Amendment #5, is hereby approved as presented.

---

James Phillips, Chairman  
Kingsport MTPO Executive Board

---

Date

---

Lesley Phillips  
Kingsport MTPO Staff

---

Date

## METROPOLITAN TRANSPORTATION PLANNING PROCESS CERTIFICATION

In accordance with 23 CFR 450.336, the Kingsport Metropolitan Transportation Planning Organization and the Virginia Department of Transportation hereby certify that the metropolitan transportation planning process is addressing major issues facing the Kingsport, TN-VA urbanized area, and is being carried out in accordance with the following requirements:

- I. 23 U.S.C. 134 and 135, 49 U.S.C. 5303 and 5304 (Highways and Transit).
- II. Title VI of the Civil Rights Act of 1964, as amended (42 U.S.C. 2000 d-1) and 49 CFR part 21.
- III. 49 U.S.C. 5332, prohibiting discrimination on the basis of race, color, creed, national origin, sex, or age in employment or business opportunity.
- IV. Section 1101 (b) of the FAST-Act (Pub. L 114-357) and 49 CFR part 26 regarding the involvement of disadvantaged business enterprises in USDOT-funded projects.
- V. 23 CFR part 230, regarding the implementation of an equal employment opportunity program on Federal and Federal-aid highway construction contracts.
- VI. Provisions of the Americans with Disabilities Act of 1990 (42 U.S.C. 12101 et seq) and 49 CFR parts 27, 37, and 38.
- VII. In nonattainment and maintenance areas, sections 174 and 176 (c) and (d) of the Clean Air Act, as amended, 42 U.S.C. 7504, 7506 (c) and (d), and 40 CFR part 93.
- VIII. The Older Americans Act, as amended (42 U.S.C. 6101), prohibiting discrimination on the basis of age in programs or activities receiving Federal financial assistance.
- IX. Section 324 of Title 23 U.S.C. regarding the prohibition of discrimination based on gender.
- X. Section 504 of the Rehabilitation Act of 1973 (29 U.S.C. 794) and 49 CFR part 27 regarding discrimination against individuals with disabilities.

\_\_\_\_\_  
James Phillips, Chairman                      Date  
Kingsport MTPO Executive Board

\_\_\_\_\_  
Lesley Phillips                                      Date  
Kingsport MTPO Staff

\_\_\_\_\_  
D.A. "Donny" Necessary, Jr.                      Date  
Bristol District Administrator  
Virginia Department of Transportation

**Kingsport MPO**

## Project Groupings

GROUPING		Maintenance : Preventive Maintenance and System Preservation				
PROGRAM NOTE		Funding identified to be obligated districtwide as projects are identified.				
ROUTE/STREET					TOTAL COST	
	FUND SOURCE	MATCH	FY18	FY19	FY20	FY21
CN	Federal - NHS/NHPP	\$0	\$0	\$0	\$8,194,023	\$0
	Federal - STP/STBG	\$0	\$3,460,781	\$2,835,024	\$2,837,003	\$3,605,146
CN TOTAL		\$0	\$3,460,781	\$2,835,024	\$11,031,026	\$3,605,146
MPO Note		TIP AMD to update FFY20 planned obligations based on revised projected revenue. Add \$8,194,023 (NHPP) & \$2,837,003 STP/STBG				

**Kingsport MPO**

## Project Groupings

GROUPING		Maintenance : Preventive Maintenance and System Preservation				
PROGRAM NOTE		Funding identified to be obligated districtwide as projects are identified.				
ROUTE/STREET					TOTAL COST	\$48,718,396
	FUND SOURCE	MATCH	FY18	FY19	FY20	FY21
CN	Federal - NHS/NHPP	\$0	\$0	\$0	\$35,980,442	\$0
	Federal - STP/STBG	\$0	\$3,460,781	\$2,835,024	\$2,837,003	\$3,605,146
CN TOTAL		\$0	\$3,460,781	\$2,835,024	\$38,817,445	\$3,605,146
MPO Note		TIP AMD - add \$27,786,419 (NHPP) FFY20				

Federal funds include the use of soft match supported by approved toll credits unless otherwise indicated and/or matching funds are shown in the \"Match\" column. Non-federal fund sources are as noted in the \"Program Note\" and shown in t

## Kingsport MPO

### Project Groupings

GROUPING		Maintenance : Preventive Maintenance for Bridges				
PROGRAM NOTE		Funding identified to be obligated districtwide as projects are identified.				
ROUTE/STREET					TOTAL COST	
	FUND SOURCE	MATCH	FY18	FY19	FY20	FY21
CN	Federal - BR	\$0	\$1,258,691	\$1,031,102	\$0	\$1,311,197
	Federal - NHS/NHPP	\$0	\$0	\$0	\$1,000,000	\$0
	Federal - STP/STBG	\$0	\$2,438,021	\$1,997,193	\$6,826,507	\$2,539,722
CN TOTAL		\$0	\$3,696,712	\$3,028,295	\$7,826,507	\$3,850,919
MPO Note		TIP AMD to update FFY20 planned obligations based on revised projected revenue. Add \$6,826,507 (STP/STBG) & \$1,000,000 (NHPP)				



## Kingsport MPO

### Project Groupings

GROUPING		Maintenance : Preventive Maintenance for Bridges				
PROGRAM NOTE		Funding identified to be obligated districtwide as projects are identified.				
ROUTE/STREET					TOTAL COST	\$25,429,899
	FUND SOURCE	MATCH	FY18	FY19	FY20	FY21
CN	Federal - BR	\$0	\$1,258,691	\$1,275,492	\$0	\$1,311,197
	Federal - NHS/NHPP	\$0	\$0	\$0	\$7,700,773	\$0
	Federal - STP/STBG	\$0	\$2,484,324	\$2,033,193	\$6,826,507	\$2,539,722
CN TOTAL		\$0	\$3,743,015	\$3,308,685	\$14,527,280	\$3,850,919
MPO Note		TIP AMD - add an addit'l \$6,700,773 (NHPP) FFY20				

Federal funds include the use of soft match supported by approved toll credits unless otherwise indicated and/or matching funds are shown in the \"Match\" column. Non-federal fund sources are as noted in the \"Program Note\" and shown in t

**RESOLUTION BY THE EXECUTIVE BOARD  
OF THE KINGSPORT METROPOLITAN TRANSPORTATION PLANNING ORGANIZATION  
AMENDING THE KINGSPORT AREA FY 2020-2023 TRANSPORTATION IMPROVEMENT PROGRAM**

**TIP AMENDMENT #6**

**WHEREAS**, the Kingsport Metropolitan Transportation Planning Organization (MTPO) is the designated Metropolitan Planning Organization (MPO) for the Kingsport urbanized area in Tennessee and Virginia and is responsible for carrying out a comprehensive, cooperative, and continuing transportation planning process; and

**WHEREAS**, the Kingsport MTPO is responsible for programming funds for transportation projects in the Transportation Improvement Program (TIP); and

**WHEREAS**, the Kingsport Area FY 2020-2023 TIP is a document that continually evolves and needs amended; and

**WHEREAS**, the Memorandum of Agreement between the Tennessee Department of Transportation and the Kingsport MTPO outlines the requirements to amend the TIP; and

**WHEREAS**, the Executive Board of the Kingsport MTPO wishes to amend the FY 2020-2023 TIP by adding local project KPT-2020-021 (Brickyard Bridge) as identified and detailed in the attached TIP pages for Amendment #6; and

**WHEREAS**, TIP amendments comply with the requirements of the Kingsport MTPO's Public Participation Plan; and

**WHEREAS**, the Kingsport MTPO staff used criteria from Federal Metropolitan Transportation Planning regulations found in 23 CFR 450.316 and 450.326 to ensure compliance, and

**WHEREAS**, in accordance with requirements of the U.S. Department of Transportation, amendments to the Transportation Improvement Program are to receive final approval from the Executive Board of the local Metropolitan Transportation Planning Organization.

**NOW THEREFORE BE IT RESOLVED BY THE EXECUTIVE BOARD OF THE KINGSPORT METROPOLITAN TRANSPORTATION PLANNING ORGANIZATION AS FOLLOWS:**

The proposed amendment to the Tennessee portion of the Kingsport Metropolitan Transportation Planning Organization FY 2020-2023 Transportation Improvement Program, which shall be known as TIP Amendment #6, is hereby approved as presented.

---

James Phillips, Chairman  
Kingsport MTPO Executive Board

---

Date

---

Lesley Phillips  
Kingsport MTPO Staff

---

Date

## METROPOLITAN TRANSPORTATION PLANNING PROCESS CERTIFICATION

In accordance with 23 CFR 450.336, the Kingsport Metropolitan Transportation Planning Organization and the Tennessee Department of Transportation hereby certify that the metropolitan transportation planning process is addressing major issues facing the Kingsport, TN-VA urbanized area, and is being carried out in accordance with the following requirements:

- I. 23 U.S.C. 134 and 135, 49 U.S.C. 5303 and 5304 (Highways and Transit).
- II. Title VI of the Civil Rights Act of 1964, as amended (42 U.S.C. 2000 d-1) and 49 CFR part 21.
- III. 49 U.S.C. 5332, prohibiting discrimination on the basis of race, color, creed, national origin, sex, or age in employment or business opportunity.
- IV. Section 1101 (b) of the FAST-Act (Pub. L 114-357) and 49 CFR part 26 regarding the involvement of disadvantaged business enterprises in USDOT-funded projects.
- V. 23 CFR part 230, regarding the implementation of an equal employment opportunity program on Federal and Federal-aid highway construction contracts.
- VI. Provisions of the Americans with Disabilities Act of 1990 (42 U.S.C. 12101 et seq) and 49 CFR parts 27, 37, and 38.
- VII. In nonattainment and maintenance areas, sections 174 and 176 (c) and (d) of the Clean Air Act, as amended, 42 U.S.C. 7504, 7506 (c) and (d), and 40 CFR part 93.
- VIII. The Older Americans Act, as amended (42 U.S.C. 6101), prohibiting discrimination on the basis of age in programs or activities receiving Federal financial assistance.
- IX. Section 324 of Title 23 U.S.C. regarding the prohibition of discrimination based on gender.
- X. Section 504 of the Rehabilitation Act of 1973 (29 U.S.C. 794) and 49 CFR part 27 regarding discrimination against individuals with disabilities.

---

James Phillips, Chairman  
Kingsport MTPO Executive Board

---

Date

---

Lesley Phillips  
Kingsport MTPO Staff

---

Date



Beg. Balance STBG (local): \$8,830,089

Kingsport MTPO FY 2020 - 2023 TIP Highway Funding Summary

Tennessee Highway Totals for FY20

Funding Source	Total Programmed Funds	Programmed Federal Funds	Programmed State Funds	Programmed Local Funds	Surplus / Deficit **	Anticipated Revenue	Available Unprogrammed Balance
HSIP	\$400,000	\$360,000	\$40,000	\$0	\$0	\$400,000	\$0
HSIP-R	\$425	\$383	\$43	\$0	\$0	\$425	\$0
NHPP	\$445,000	\$376,000	\$69,000	\$0	\$0	\$445,000	\$0
R-STBG (State)	\$131,500	\$105,200	\$26,300	\$0	\$0	\$131,500	\$0
STBG (State)	\$12,150,000	\$9,720,000	\$2,430,000	\$0	\$0	\$12,150,000	\$0
STBG (Local)*	\$8,671,830	\$6,954,464	\$80,000	\$1,637,366	\$1,875,625	\$1,553,905	\$3,429,530
O & M (Local)	\$17,560,000	\$0	\$0	\$17,560,000	\$0	\$17,560,000	\$0
<b>Totals:</b>	<b>\$39,358,755</b>	<b>\$17,516,047</b>	<b>\$2,645,343</b>	<b>\$19,197,366</b>	<b>\$0</b>	<b>\$32,240,830</b>	<b>\$3,429,530</b>

\*The State Funds column for this line item refers to projects that may include the State's participation requiring the use of STBG funds

Tennessee Highway Totals for FY21

Funding Source	Total Programmed Funds	Programmed Federal Funds	Programmed State Funds	Programmed Local Funds	Surplus / Deficit **	Anticipated Revenue	Available Unprogrammed Balance
HSIP	\$78,125	\$70,313	\$7,813	\$0	\$0	\$78,125	\$0
HSIP-R	\$350	\$315	\$35	\$0	\$0	\$350	\$0
NHPP	\$210,000	\$168,000	\$42,000	\$0	\$0	\$210,000	\$0
STBG (State)	\$2,475,000	\$1,980,000	\$495,000	\$0	\$0	\$2,475,000	\$0
STBG (Local)*	\$1,500,000	\$560,000	\$0	\$940,000	\$2,869,530	\$1,553,905	\$4,423,435
O & M (Local)	\$17,735,600	\$0	\$0	\$17,735,600	\$0	\$17,735,600	\$0
<b>Totals:</b>	<b>\$21,999,075</b>	<b>\$2,778,628</b>	<b>\$544,848</b>	<b>\$18,675,600</b>	<b>\$2,869,530</b>	<b>\$22,052,980</b>	<b>\$4,423,435</b>

\*The State Funds column for this line item refers to projects that may include the State's participation requiring the use of STBG funds

Tennessee Highway Totals for FY22

Funding Source	Total Programmed Funds	Programmed Federal Funds	Programmed State Funds	Programmed Local Funds	Surplus / Deficit **	Anticipated Revenue	Available Unprogrammed Balance
HSIP	\$46,875	\$42,188	\$4,688	\$0	\$0	\$46,875	\$0
HSIP-R	\$150	\$135	\$15	\$0	\$0	\$150	\$0
NHPP	\$2,140,000	\$1,912,000	\$228,000	\$0	\$0	\$2,140,000	\$0
STBG (State)	\$3,850,000	\$3,080,000	\$770,000	\$0	\$0	\$3,850,000	\$0
STBG (Local)*	\$2,500,000	\$2,000,000	\$0	\$500,000	\$2,423,435	\$1,553,905	\$3,977,340
O & M (Local)	\$17,912,956	\$0	\$0	\$17,912,956	\$0	\$17,912,956	\$0
<b>Totals:</b>	<b>\$26,449,981</b>	<b>\$7,034,323</b>	<b>\$1,002,703</b>	<b>\$18,412,956</b>	<b>\$2,423,435</b>	<b>\$25,503,886</b>	<b>\$3,977,340</b>

\*The State Funds column for this line item refers to projects that may include the State's participation requiring the use of STBG funds

Tennessee Highway Totals for FY23

Funding Source	Total Programmed Funds	Programmed Federal Funds	Programmed State Funds	Programmed Local Funds	Surplus / Deficit **	Anticipated Revenue	Available Unprogrammed Balance
HSIP	\$31,250	\$28,125	\$3,125	\$0	\$0	\$31,250	\$0
HSIP-R	\$75	\$68	\$8	\$0	\$0	\$75	\$0
NHPP	\$105,000	\$84,000	\$21,000	\$0	\$0	\$105,000	\$0
STBG (State)	\$37,500	\$30,000	\$7,500	\$0	\$0	\$37,500	\$0
STBG (Local)*					\$3,977,340	\$1,553,905	\$5,531,245
O & M (Local)	\$18,092,085	\$0	\$0	\$18,092,085	\$0	\$18,092,085	\$0
<b>Totals:</b>	<b>\$18,265,910</b>	<b>\$142,193</b>	<b>\$31,633</b>	<b>\$18,092,085</b>	<b>\$3,977,340</b>	<b>\$19,819,815</b>	<b>\$5,531,245</b>

\*The State Funds column for this line item refers to projects that may include the State's participation requiring the use of STBG funds

\*\* surplus or deficit represents the MTPO's objective to maintain fiscal constraint for projects and funding designated within the Kingsport MTPO area

Beg. Balance STBG (local): \$8,830,089

Kingsport MTPO FY 2020 - 2023 TIP Highway Funding Summary

Tennessee Highway Totals for FY20

Funding Source	Total Programmed Funds	Programmed Federal Funds	Programmed State Funds	Programmed Local Funds	Surplus / Deficit **	Anticipated Revenue	Available Unprogrammed Balance
HSIP	\$400,000	\$360,000	\$40,000	\$0	\$0	\$400,000	\$0
HSIP-R	\$425	\$383	\$43	\$0	\$0	\$425	\$0
NHPP	\$445,000	\$376,000	\$69,000	\$0	\$0	\$445,000	\$0
R-STBG (State)	\$131,500	\$105,200	\$26,300	\$0	\$0	\$131,500	\$0
STBG (State)	\$12,150,000	\$9,720,000	\$2,430,000	\$0	\$0	\$12,150,000	\$0
STBG (Local)*	\$8,796,830	\$7,054,464	\$80,000	\$1,662,366	\$1,775,625	\$1,553,905	\$3,329,530
O & M (Local)	\$17,560,000	\$0	\$0	\$17,560,000	\$0	\$17,560,000	\$0
<b>Totals:</b>	<b>\$39,483,755</b>	<b>\$17,616,047</b>	<b>\$2,645,343</b>	<b>\$19,222,366</b>	<b>\$0</b>	<b>\$32,240,830</b>	<b>\$3,329,530</b>

\*The State Funds column for this line item refers to projects that may include the State's participation requiring the use of STBG funds

Tennessee Highway Totals for FY21

Funding Source	Total Programmed Funds	Programmed Federal Funds	Programmed State Funds	Programmed Local Funds	Surplus / Deficit **	Anticipated Revenue	Available Unprogrammed Balance
HSIP	\$78,125	\$70,313	\$7,813	\$0	\$0	\$78,125	\$0
HSIP-R	\$350	\$315	\$35	\$0	\$0	\$350	\$0
NHPP	\$210,000	\$168,000	\$42,000	\$0	\$0	\$210,000	\$0
STBG (State)	\$2,475,000	\$1,980,000	\$495,000	\$0	\$0	\$2,475,000	\$0
STBG (Local)*	\$1,750,000	\$760,000	\$0	\$990,000	\$2,569,530	\$1,553,905	\$4,123,435
O & M (Local)	\$17,735,600	\$0	\$0	\$17,735,600	\$0	\$17,735,600	\$0
<b>Totals:</b>	<b>\$22,249,075</b>	<b>\$2,978,628</b>	<b>\$544,848</b>	<b>\$18,725,600</b>	<b>\$2,569,530</b>	<b>\$22,052,980</b>	<b>\$4,123,435</b>

\*The State Funds column for this line item refers to projects that may include the State's participation requiring the use of STBG funds

Tennessee Highway Totals for FY22

Funding Source	Total Programmed Funds	Programmed Federal Funds	Programmed State Funds	Programmed Local Funds	Surplus / Deficit **	Anticipated Revenue	Available Unprogrammed Balance
HSIP	\$46,875	\$42,188	\$4,688	\$0	\$0	\$46,875	\$0
HSIP-R	\$150	\$135	\$15	\$0	\$0	\$150	\$0
NHPP	\$2,140,000	\$1,912,000	\$228,000	\$0	\$0	\$2,140,000	\$0
STBG (State)	\$3,850,000	\$3,080,000	\$770,000	\$0	\$0	\$3,850,000	\$0
STBG (Local)*	\$2,625,000	\$2,100,000	\$0	\$525,000	\$2,023,435	\$1,553,905	\$3,577,340
O & M (Local)	\$17,912,956	\$0	\$0	\$17,912,956	\$0	\$17,912,956	\$0
<b>Totals:</b>	<b>\$26,574,981</b>	<b>\$7,134,323</b>	<b>\$1,002,703</b>	<b>\$18,437,956</b>	<b>\$2,023,435</b>	<b>\$25,503,886</b>	<b>\$3,577,340</b>

\*The State Funds column for this line item refers to projects that may include the State's participation requiring the use of STBG funds

Tennessee Highway Totals for FY23

Funding Source	Total Programmed Funds	Programmed Federal Funds	Programmed State Funds	Programmed Local Funds	Surplus / Deficit **	Anticipated Revenue	Available Unprogrammed Balance
HSIP	\$31,250	\$28,125	\$3,125	\$0	\$0	\$31,250	\$0
HSIP-R	\$75	\$68	\$8	\$0	\$0	\$75	\$0
NHPP	\$105,000	\$84,000	\$21,000	\$0	\$0	\$105,000	\$0
STBG (State)	\$37,500	\$30,000	\$7,500	\$0	\$0	\$37,500	\$0
STBG (Local)*					\$3,577,340	\$1,553,905	\$5,131,245
O & M (Local)	\$18,092,085	\$0	\$0	\$18,092,085	\$0	\$18,092,085	\$0
LOCAL	\$3,000,000	\$0	\$0	\$3,000,000	\$0	\$3,000,000	\$0
<b>Totals:</b>	<b>\$18,265,910</b>	<b>\$142,193</b>	<b>\$31,633</b>	<b>\$18,092,085</b>	<b>\$3,577,340</b>	<b>\$22,819,815</b>	<b>\$5,131,245</b>

\*The State Funds column for this line item refers to projects that may include the State's participation requiring the use of STBG funds

\*\* surplus or deficit represents the MTPO's objective to maintain fiscal constraint for projects and funding designated within the Kingsport MTPO area

**BYLAWS OF THE  
KINGSPORT METROPOLITAN TRANSPORTATION PLANNING ORGANIZATION  
EXECUTIVE BOARD**

**ARTICLE I – NAME**

The name of the organization shall be the Kingsport Metropolitan Transportation Planning Organization Executive Board.

**ARTICLE II – MEMBERSHIP**

The Executive Board shall be composed of principal elected officials of governmental jurisdictions participating in the Kingsport Urban Area transportation planning process. The following officials shall constitute the Executive Board membership:

**VOTING MEMBERS**

Governor  
Governor  
Mayor  
Mayor  
Mayor  
Executive Director  
LENOWISCO Planning District  
Executive Director

**REPRESENTING**

State of Tennessee  
Commonwealth of Virginia  
City of Kingsport  
Sullivan County  
Hawkins County, Church Hill, Mount Carmel\*  
First Tennessee Development District  
Scott County, Weber City, Gate City  
(all areas of Virginia in Kingsport Urbanized area)

Each voting member will be apportioned one vote.

*\*Note: These three agencies send one voting member to represent all three jurisdictions.*

**NON-VOTING MEMBERS**

FHWA – TN Division  
FHWA – VA Division  
FTA – Region III  
FTA – Region IV

**ARTICLE III – DUTIES**

The Executive Board constitutes the forum for cooperative transportation decision-making in the Kingsport Urban Area with the following responsibilities:

1. Overall MTPO policy;
2. Administrative and fiscal control;

3. Review and approval of all transportation planning, programming, and implementation activities within the purview of the MTPO;
4. Establish ad hoc or study committees as required to ensure a cooperative, comprehensive, and continuing transportation planning process and to carry out special projects or studies as needed.

#### **ARTICLE IV – ORGANIZATION**

1. The organization of the Executive Board shall consist of a Chairman, Vice-Chairman, and Secretary.
2. The Mayor of the City of Kingsport, or his/her designee, shall serve as the permanent Chairman of the Executive Board.
3. The Executive Board shall elect a Vice-Chairman from its membership. Such election shall be by a majority of that membership and take place on the first meeting of the calendar year and the term of office shall be for one year or until such time new officers are elected. There shall be no limitation on the number of successive terms a Vice-Chairman may serve, provided membership on the Executive Board is maintained.
4. The MTPO Coordinator shall serve as the permanent Secretary to the Executive Board. The Secretary shall coordinate and schedule all meetings of the Executive Board, prepare agendas, record proceedings and prepare minutes, prepare resolutions for adoption, and disseminate agendas, minutes, resolutions, and other information as appropriate.

#### **ARTICLE V – DUTIES OF CHAIRMAN AND VICE-CHAIRMAN**

1. The Chairman shall preside at all meetings of the Executive Board.
2. The Chairman shall authenticate, by signature, all resolutions adopted by the Executive Board.
3. The Chairman, or designated representative, may represent the Executive Board at hearings, conferences, and other events as required.
4. In the absence of the Chairman, the Vice-Chairman shall perform all duties of the Chairman.



## **ARTICLE VI – DUTIES OF THE MTPO COORDINATOR**

1. The Executive Board shall appoint the MTPO Coordinator to carry out administrative and planning duties as determined by the Executive Board and statute.
2. The MTPO Coordinator shall be under the administrative jurisdiction of the City of Kingsport but shall be under the overall direction of the Executive Board.

## **ARTICLE VII – MEETINGS**

1. The Executive Board shall meet as required to accomplish administrative control of the planning and implementation process.
2. Each Executive Board member may designate, in writing, an alternate representative to serve at meetings and conduct business in the member's absence.
3. A simple majority of the Executive Board membership or designated alternates shall constitute a quorum. If, in the event a simple majority is not present, business may be conducted unless the issue of a quorum is raised prior to the first action/voting item on the agenda being presented for discussion.
4. All meetings of the Executive Board are open to the public and shall be advertised according to the MTPO's adopted Public Participation Plan (PPP).
5. Virtual/Electronic/Telephonic meetings will be allowed if it is impracticable or unsafe for the public body or Executive Board to assemble in a single location and the purpose of the meeting is to conduct business statutorily required or necessary to continue MTPO operations. For meetings conducted in this manner, it is understood a quorum will not physically be gathered in one location. The Executive Board must make reasonable efforts to ensure that public access to the meeting via electronic means is live access. If live public access cannot be provided, despite reasonable efforts, the Executive Board must make a clear audio or video recording of the meeting available to the public as soon as practicable following the meeting. The fact the meeting was held by electronic communication means, the reason the meeting was held by electronic communication means, and the type of electronic communication means by which the meeting was held shall be stated in the meeting minutes.

## **ARTICLE VIII – RULES OF ORDER**

1. The Executive Board shall conduct business as prescribed in *Robert's Rules of Order* unless prescribed otherwise by these Bylaws.

2. The Secretary of the Executive Board shall be the Board's Parliamentarian.

#### **ARTICLE IX – AMENDMENT TO BYLAWS**

1. These Bylaws may be amended by affirmative vote of a quorum at any Executive Board meeting.

#### **ARTICLE X – EFFECTIVE DATE**

1. Any other rules, procedures, or Bylaws of the Executive Board previously adopted are repealed.
2. These Bylaws shall be effective upon adoption.

\_\_\_\_\_  
James Phillips, Chairman  
Kingsport MTPO Executive Board

\_\_\_\_\_  
Date

\_\_\_\_\_  
Lesley Phillips  
Kingsport MTPO Staff

\_\_\_\_\_  
Date

**BYLAWS OF THE  
KINGSPORT METROPOLITAN TRANSPORTATION PLANNING ORGANIZATION  
TECHNICAL COORDINATING COMMITTEE**

**ARTICLE I – NAME**

The name of the organization shall be the Kingsport Metropolitan Transportation Planning Organization Technical Coordinating Committee (TCC).

**ARTICLE II – MEMBERSHIP**

The Technical Coordinating Committee shall be composed of the department heads and administrative leaders of each agency having transportation or related planning, programming, or implementation responsibility in the Kingsport Urban Area. The following officials shall constitute the TCC membership:

**VOTING MEMBERS**

City Manager  
Highway Commissioner  
Planning Manager  
Planning Director  
Public Works Director  
Public Works Director  
Public Works Director  
MTPO Coordinator  
MTPO Transportation Planner  
Traffic Manager  
City Engineer  
KATS Manager  
Regional Planner  
TDOT Region Office  
VDOT District Office

**REPRESENTING**

City of Kingsport  
Sullivan County  
City of Kingsport  
Sullivan County  
City of Kingsport  
Town of Mount Carmel  
City of Church Hill  
Kingsport MTPO  
Kingsport MTPO  
City of Kingsport  
City of Kingsport  
Kingsport Area Transit Service  
LENOWISCO Planning District  
TDOT  
VDOT

Each voting member will be apportioned one vote.

**NON-VOTING MEMBERS**

FHWA – TN Division  
FHWA – VA Division  
FTA – Region III  
FTA – Region IV

### **ARTICLE III – DUTIES**

1. The Technical Coordinating Committee, together with Kingsport MTPO administrative staff, is responsible for carrying out the transportation planning program for the Kingsport Urban Area under the direction of the Executive Board.
2. The Technical Coordinating Committee shall review analytical documentation progress, plan and program development, and report status to the Executive Board as appropriate.
3. The Technical Coordinating Committee shall cooperatively review and approve plans, programs, and implementation schedules evolving from the transportation planning process.

### **ARTICLE IV – ORGANIZATION**

1. The organization of the Technical Coordinating Committee shall consist of a Chairman, Vice-Chairman, and Secretary.
2. The Kingsport MTPO Coordinator shall serve as permanent Chairman of the Technical Coordinating Committee.
3. The Kingsport Public Works Director, or designee, shall serve as the permanent Vice-Chairman of the Technical Coordinating Committee.
4. The Kingsport MTPO Transportation Planner shall serve as permanent Secretary to the Technical Coordinating Committee. The Secretary shall coordinate and schedule all meetings of the TCC, prepare agendas, record proceedings and prepare minutes, prepare resolutions for adoption, and disseminate agendas, minutes, resolutions, and other information as appropriate.

### **ARTICLE V – DUTIES OF CHAIRMAN AND VICE-CHAIRMAN**

1. The Chairman shall preside at all meetings of the Technical Coordinating Committee.
2. The Chairman shall authenticate, by signature, all resolutions adopted by the Technical Coordinating Committee.
3. The Chairman, or designated representative, may represent the Technical Coordinating Committee at hearings, conferences, and other events as required.
4. In the absence of the Chairman, the Vice-Chairman shall perform all duties of the Chairman.

## **ARTICLE VI – MTPO COORDINATOR**

1. The MTPO Coordinator is a staff member of the City of Kingsport/Kingsport MTPO.
2. The MTPO Coordinator shall receive direction from the Executive Board through the Technical Coordinating Committee, provide data and information to participating agencies, comply with data requests from public and private sector, coordinate comprehensive urban planning with transportation planning, and coordinate all activities of the transportation planning process with the MTPO staff.
3. The MTPO Coordinator shall serve as Chairman of all ad-hoc subcommittees appointed by the Executive Board and Technical Coordinating Committee.

## **ARTICLE VII – MEETINGS**

1. The Technical Coordinating Committee shall meet as required to achieve coordination in the transportation planning, programming, and implementation process.
2. Each Technical Coordinating Committee member may designate, in writing, an alternate representative to attend meetings and conduct business in the member's absence.
3. A simple majority of the Technical Coordinating Committee membership or designated alternates shall constitute a quorum. If, in the event a simple majority is not present, business may be conducted unless the issue of a quorum is raised prior to the first action/voting item on the agenda being presented for discussion.
4. All meetings of the Technical Coordinating Committee are open to the public and shall be advertised according to the MTPO's adopted Public Participation Plan (PPP).
5. Virtual/Electronic/Telephonic meetings will be allowed if it is impracticable or unsafe for the public body or Technical Coordinating Committee to assemble in a single location and the purpose of the meeting is to conduct business statutorily required or necessary to continue MTPO operations. For meetings conducted in this manner, it is understood a quorum will not physically be gathered in one location. The TCC must make reasonable efforts to ensure that public access to the meeting via electronic means is live access. If live public access cannot be provided, despite reasonable efforts, the TCC must make a clear audio or video recording of the meeting available to the public as soon as practicable following the meeting. The fact the meeting was held by electronic communication means, the reason the meeting was held by electronic communication means, and the type of electronic communication means by which the meeting was held shall be stated in the meeting minutes.

## **ARTICLE VIII – RULES OF ORDER**

1. The Technical Coordinating Committee shall conduct business as prescribed in Robert's Rules of Order unless prescribed otherwise by these Bylaws.
2. The Secretary of the Technical Coordinating Committee shall be the Board's Parliamentarian.

## **ARTICLE IX – AMENDMENT TO BYLAWS**

1. These Bylaws may be amended by affirmative vote of a quorum at any Executive Board meeting.
2. The Technical Coordinating Committee, by affirmative vote of a quorum, can request changes to these Bylaws through the Executive Board. Final approval requires an affirmative vote of a quorum of the Executive Board.

## **ARTICLE X – EFFECTIVE DATE**

1. Any other rules, procedures, or Bylaws of the Technical Coordinating Committee previously adopted are repealed.
2. These Bylaws shall be effective upon adoption.

---

James Phillips, Chairman  
Kingsport MTPO Executive Board

---

Date

---

Lesley Phillips  
Kingsport MTPO Staff

---

Date

## **PROJECT UPDATES**

### **KINGSPORT/SULLIVAN COUNTY**

- Greenbelt – West End
- Greenbelt – East End
- Stone Drive Sidewalk
- Main Street Rebuild
- Island Road Rebuild
- Resurfacing Grouping - Kingsport
- SR-126 (Memorial Boulevard) – Phase I
- SR-126 (Memorial Boulevard) – Phase II
- SR-36 (Fort Henry Drive) – SR-75 to I-81
- SR-347 (Rock Springs Road)
- SR-93 Improvements – 3 sections
- I-81 ITS Expansion
- Fort Robinson Bridge over Dry Creek
- Memorial Blvd / Fort Henry Dr Intersection Improvements
- Cross-Town Connector (Sevier Ave)\*
- Sullivan Street – Phase III (Roller Street to Lynn Garden Drive)\*

### **HAWKINS COUNTY**

- Independence Avenue
- Hammond Avenue

### **VIRGINIA**

- Weber City US 23 Bridge over North Fork
- Kane St/Jones St/SR 71 – Corridor Improvements
- US 23 Access Management (Weber City, Gate City)

### **RECENTLY COMPLETED**

- Press Road Resurfacing (Church Hill)
- Wadlow Gap Road/SR-224 (Virginia)
- Englewood Signal (Mount Carmel)

\*Planned projects