

Minutes of the Budget Work Session of the  
Board of Mayor and Aldermen, City of Kingsport, Tennessee  
Thursday, May 14, 2020, 2:00 PM  
Large Court Room – City Hall

PRESENT: Board of Mayor and Aldermen

Mayor Patrick W. Shull, Presiding  
Vice-Mayor Colette George (via zoom call)  
Alderman Jennifer Adler (via zoom call)  
Alderman Betsy Cooper (via zoom call)  
Alderman Darrell Duncan (via zoom call)  
Alderman Tommy Olterman  
Alderman James Phillips (via zoom call)

City Administration

Chris McCartt, City Manager  
J Michael Billingsley, City Attorney  
Sid Cox, City Recorder/Chief Financial Officer  
Angie Marshall, City Clerk/Deputy City Recorder  
Scott Boyd, Fire Chief (via zoom call)  
David Quillin, Police Chief (via zoom call)  
John Morris, Budget Officer  
Jeff Moorhouse, School Superintendent  
David Frye, School Chief Finance Officer

1. **CALL TO ORDER:** 2:00 p.m. by Mayor Patrick W. Shull.
2. **ROLL CALL:** By City Recorder Cox.
3. A determination by the board that meeting electronically and prohibiting the physical presence of the public at the meeting is necessary to protect public health, safety and welfare of all concerned in light of the COVID-19 virus.

**Mayor Shull made this declaration and each alderman verbally affirmed.**

4. **FY21 BUDGET REVIEW.** Dr. Moorhouse and Mr. Frye presented the school budget for the coming fiscal year and answered questions from the board members. Mr. Frye pointed out the school board has approved it as well. Alderman Phillips asked for clarification on the new pay structure. Mr. Frye stated they were close to implementing last year but held off and that the raises for teachers are being paid for with state money. Alderman Duncan asked about cuts that had been made. Dr. Moorhouse stated current spending had not been restricted but they did cut three million dollars from next year's requests. Alderman Adler commented on the maintenance cost and Alderman Cooper also commented on the new pay scale. Alderman Olterman complimented the school board and staff on the budget. Vice-Mayor George asked if there would be money left over this year with all the trips and so many sports activities not happening. Dr. Moorhouse stated he was confident there would be a surplus but it was hard to say how much as that money was shifted and now being used to pay for other items.

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Kingsport, Tennessee, Monday, May 18, 2020**

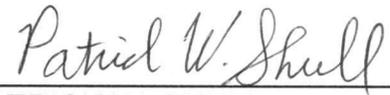
City Manager McCartt provided a summary of the past two work session and the next steps for the budget process. He stated there would be notice in the paper and the first reading will be in June.

**5. ADJOURN.** Seeing no other matters presented for discussion at this work session, Mayor Shull adjourned the meeting at 3:27 p.m.



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ANGELA MARSHALL  
Deputy City Recorder



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PATRICK W. SHULL  
Mayor