

Minutes of the Budget Work Session of the
Board of Mayor and Aldermen, City of Kingsport, Tennessee
Monday, May 11, 2020, 2:00 PM
Large Court Room – City Hall

PRESENT: Board of Mayor and Aldermen

Mayor Patrick W. Shull, Presiding
Vice-Mayor Colette George (via zoom call)
Alderman Jennifer Adler (via zoom call)
Alderman Betsy Cooper (via zoom call)
Alderman Darrell Duncan (via zoom call)
Alderman Tommy Olterman
Alderman James Phillips (via zoom call)

City Administration

Chris McCartt, City Manager
J Michael Billingsley, City Attorney
Sid Cox, City Recorder/Chief Financial Officer
Angie Marshall, City Clerk/Deputy City Recorder
Ryan McReynolds, Deputy City Manager
Scott Boyd, Fire Chief (via zoom call)
David Quillin, Police Chief (via zoom call)
John Morris, Budget Officer (via zoom call)
Adrienne Batara, Marketing and Public Relations Administrator

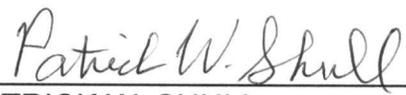
1. **CALL TO ORDER:** 2:00 p.m. by Mayor Patrick W. Shull.
2. **ROLL CALL:** By City Recorder Cox.
3. A determination by the board that meeting electronically and prohibiting the physical presence of the public at the meeting is necessary to protect public health, safety and welfare of all concerned in light of the COVID-19 virus.
Mayor Shull made this declaration and each alderman verbally affirmed.
4. **FY21 BUDGET REVIEW.** City Manager McCartt provided details on the general fund, giving an overview of changes that have been made in light of the pandemic and answering questions. Deputy City Manager McReynolds discussed the enterprise funds and how they were being effected. He pointed out there would not be an increase in the rates for next year. There was some discussion. In closing, Mr. McCartt commended staff for the adjustments that had to be made, noting the budget that is being presented is far from what each department started with six months ago when the budget process began.

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5. **ADJOURN.** Seeing no other matters presented for discussion at this work session, Mayor Shull adjourned the meeting at 3:46 p.m.


ANGELA MARSHALL
Deputy City Recorder




PATRICK W. SHULL
Mayor