



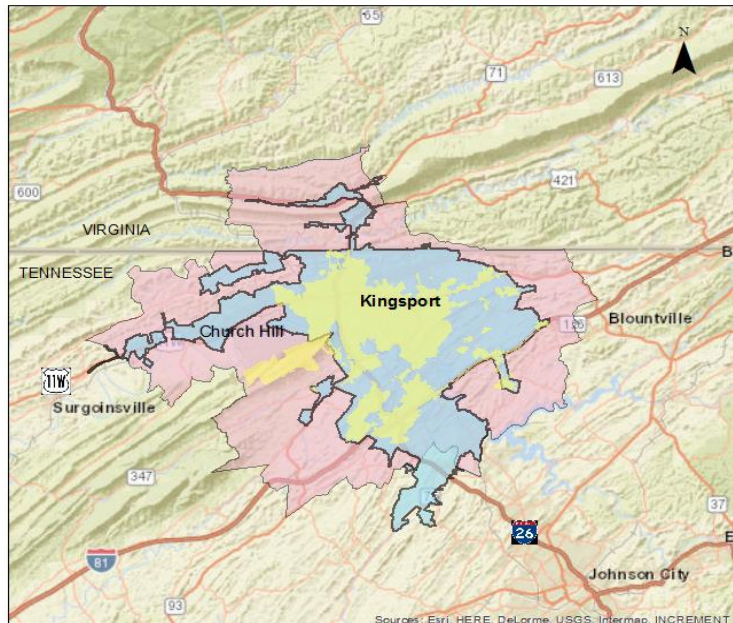
TIP #	TN-2019-007	TDOT PIN / VA UPC	126820.00	Priority		Lead Agency	TDOT
STIP #	2082135						
County	Sullivan, Hawkins	Length		LRTP#	Page # 6-2	Conformity Status	NA
Route/Project Name	Highway Safety Improvement Program (HSIP) Grouping					Total Project Cost	\$251,000
Termini or Intersection	Kingsport MTPO - Safety (Highway Hazard Elimination)						
Project Description	See TIP grouping description for a comprehensive listing of activities included but not limited for eligibility						

Fiscal Year	Phase	Funding Type	Total Funds	Fed Funds	State Funds	Local Funds
FY20	PE, ROW, CONST	HSIP	\$93,750	\$84,375	\$9,375	\$0
FY20	PE, ROW, CONST	HSIP-R	\$425	\$383	\$43	\$0
FY21	PE, ROW, CONST	HSIP	\$78,125	\$70,313	\$7,813	\$0
FY21	PE, ROW, CONST	HSIP-R	\$350	\$315	\$35	\$0
FY22	PE, ROW, CONST	HSIP	\$46,875	\$42,188	\$4,688	\$0
FY22	PE, ROW, CONST	HSIP-R	\$150	\$135	\$15	\$0
FY23	PE, ROW, CONST	HSIP	\$31,250	\$28,125	\$3,125	\$0
FY23	PE, ROW, CONST	HSIP-R	\$75	\$68	\$8	\$0

Remarks	Amendment #	Admin Modification #

**Legend**

- Kingsport City Limits
- Kingsport UZA 2010
- Kingsport MTPO Planning Area





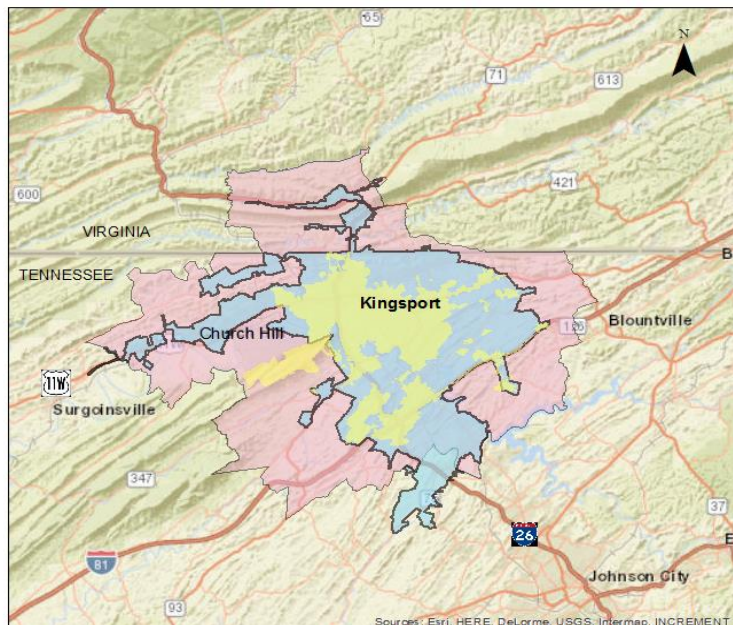
TIP #	TN-2019-007	TDOT PIN / VA UPC	126820.00	Priority		Lead Agency	TDOT	
STIP #	2082135	Length		LRTP#	Page # 6-2	Conformity Status	NA	
County	Sullivan, Hawkins	Route/Project Name		Highway Safety Improvement Program (HSIP) Grouping		Total Project Cost		\$407,250
Termini or Intersection		Kingsport MTPO - Safety (Highway Hazard Elimination)						
Project Description		See TIP grouping description for a comprehensive listing of activities included but not limited for eligibility						

Fiscal Year	Phase	Funding Type	Total Funds	Fed Funds	State Funds	Local Funds
FY20	PE, ROW, CONST	HSIP	\$250,000	\$225,000	\$25,000	\$0
FY20	PE, ROW, CONST	HSIP-R	\$425	\$383	\$43	\$0
FY21	PE, ROW, CONST	HSIP	\$78,125	\$70,313	\$7,813	\$0
FY21	PE, ROW, CONST	HSIP-R	\$350	\$315	\$35	\$0
FY22	PE, ROW, CONST	HSIP	\$46,875	\$42,188	\$4,688	\$0
FY22	PE, ROW, CONST	HSIP-R	\$150	\$135	\$15	\$0
FY23	PE, ROW, CONST	HSIP	\$31,250	\$28,125	\$3,125	\$0
FY23	PE, ROW, CONST	HSIP-R	\$75	\$68	\$8	\$0

Remarks	Amendment #		Admin Modification #	2
TDOT Modification #34 - Add \$156,250 HSIP funds to FY20 for CONST				

**Legend**

- Kingsport City Limits
- Kingsport UZA 2010
- Kingsport MTPO Planning Area



Beg. Balance STBG (local): \$8,830,089

**Kingsport MTPO FY 2020 - 2023 TIP Highway Funding Summary**

**Tennessee Highway Totals for FY20**

Funding Source	Total Programmed Funds	Programmed Federal Funds	Programmed State Funds	Programmed Local Funds	Surplus / Deficit **	Anticipated Revenue	Available Unprogrammed Balance
HSIP	\$93,750	\$84,375	\$9,375	\$0	\$0	\$93,750	\$0
HSIP-R	\$425	\$383	\$43	\$0	\$0	\$425	\$0
NHPP	\$445,000	\$356,000	\$89,000	\$0	\$0	\$445,000	\$0
R-STBG (State)	\$131,500	\$105,200	\$26,300	\$0	\$0	\$131,500	\$0
STBG (State)	\$8,487,500	\$6,790,000	\$1,697,500	\$0	\$0	\$8,487,500	\$0
<b>STBG (Local)*</b>	<b>\$8,671,830</b>	<b>\$6,954,464</b>	<b>\$80,000</b>	<b>\$1,637,366</b>	<b>\$1,875,625</b>	<b>\$1,553,905</b>	<b>\$3,429,530</b>
O & M (Local)	\$17,560,000	\$0	\$0	\$17,560,000	\$0	\$17,560,000	\$0
<b>Totals:</b>	<b>\$35,390,005</b>	<b>\$14,290,422</b>	<b>\$1,902,218</b>	<b>\$19,197,366</b>	<b>\$0</b>	<b>\$28,272,080</b>	<b>\$3,429,530</b>

\*The State Funds column for this line item refers to projects that may include the State's participation requiring the use of STBG funds

**Tennessee Highway Totals for FY21**

Funding Source	Total Programmed Funds	Programmed Federal Funds	Programmed State Funds	Programmed Local Funds	Surplus / Deficit **	Anticipated Revenue	Available Unprogrammed Balance
HSIP	\$78,125	\$70,313	\$7,813	\$0	\$0	\$78,125	\$0
HSIP-R	\$350	\$315	\$35	\$0	\$0	\$350	\$0
NHPP	\$210,000	\$168,000	\$42,000	\$0	\$0	\$210,000	\$0
STBG (State)	\$575,000	\$460,000	\$115,000	\$0	\$0	\$575,000	\$0
<b>STBG (Local)*</b>	<b>\$1,500,000</b>	<b>\$560,000</b>	<b>\$0</b>	<b>\$940,000</b>	<b>\$2,869,530</b>	<b>\$1,553,905</b>	<b>\$4,423,435</b>
O & M (Local)	\$17,735,600	\$0	\$0	\$17,735,600	\$0	\$17,735,600	\$0
<b>Totals:</b>	<b>\$20,099,075</b>	<b>\$1,258,628</b>	<b>\$164,848</b>	<b>\$18,675,600</b>	<b>\$2,869,530</b>	<b>\$20,152,980</b>	<b>\$4,423,435</b>

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**Tennessee Highway Totals for FY22**

Funding Source	Total Programmed Funds	Programmed Federal Funds	Programmed State Funds	Programmed Local Funds	Surplus / Deficit **	Anticipated Revenue	Available Unprogrammed Balance
HSIP	\$46,875	\$42,188	\$4,688	\$0	\$0	\$46,875	\$0
HSIP-R	\$150	\$135	\$15	\$0	\$0	\$150	\$0
NHPP	\$2,140,000	\$1,712,000	\$428,000	\$0	\$0	\$2,140,000	\$0
STBG (State)	\$3,850,000	\$3,080,000	\$770,000	\$0	\$0	\$3,850,000	\$0
<b>STBG (Local)*</b>	<b>\$2,500,000</b>	<b>\$2,000,000</b>	<b>\$0</b>	<b>\$500,000</b>	<b>\$2,423,435</b>	<b>\$1,553,905</b>	<b>\$3,977,340</b>
O & M (Local)	\$17,912,956	\$0	\$0	\$17,912,956	\$0	\$17,912,956	\$0
<b>Totals:</b>	<b>\$26,449,981</b>	<b>\$6,834,323</b>	<b>\$1,202,703</b>	<b>\$18,412,956</b>	<b>\$2,423,435</b>	<b>\$25,503,886</b>	<b>\$3,977,340</b>

\*The State Funds column for this line item refers to projects that may include the State's participation requiring the use of STBG funds

**Tennessee Highway Totals for FY23**

Funding Source	Total Programmed Funds	Programmed Federal Funds	Programmed State Funds	Programmed Local Funds	Surplus / Deficit **	Anticipated Revenue	Available Unprogrammed Balance
HSIP	\$31,250	\$28,125	\$3,125	\$0	\$0	\$31,250	\$0
HSIP-R	\$75	\$68	\$8	\$0	\$0	\$75	\$0
NHPP	\$105,000	\$84,000	\$21,000	\$0	\$0	\$105,000	\$0
STBG (State)	\$37,500	\$30,000	\$7,500	\$0	\$0	\$37,500	\$0
<b>STBG (Local)*</b>					<b>\$3,977,340</b>	<b>\$1,553,905</b>	<b>\$5,531,245</b>
O & M (Local)	\$18,092,085	\$0	\$0	\$18,092,085	\$0	\$18,092,085	\$0
<b>Totals:</b>	<b>\$18,265,910</b>	<b>\$142,193</b>	<b>\$31,633</b>	<b>\$18,092,085</b>	<b>\$3,977,340</b>	<b>\$19,819,815</b>	<b>\$5,531,245</b>

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\*\* surplus or deficit represents the MTPO's objective to maintain fiscal constraint for projects and funding designated within the Kingsport MTPO area

Beg. Balance STBG (local): \$8,830,089

**Kingsport MTPO FY 2020 - 2023 TIP Highway Funding Summary**

**Tennessee Highway Totals for FY20**

Funding Source	Total Programmed Funds	Programmed Federal Funds	Programmed State Funds	Programmed Local Funds	Surplus / Deficit **	Anticipated Revenue	Available Unprogrammed Balance
HSIP	\$250,000	\$225,000	\$25,000	\$0	\$0	\$250,000	\$0
HSIP-R	\$425	\$383	\$43	\$0	\$0	\$425	\$0
NHPP	\$445,000	\$356,000	\$89,000	\$0	\$0	\$445,000	\$0
R-STBG (State)	\$131,500	\$105,200	\$26,300	\$0	\$0	\$131,500	\$0
STBG (State)	\$8,487,500	\$6,790,000	\$1,697,500	\$0	\$0	\$8,487,500	\$0
<b>STBG (Local)*</b>	<b>\$8,671,830</b>	<b>\$6,954,464</b>	<b>\$80,000</b>	<b>\$1,637,366</b>	<b>\$1,875,625</b>	<b>\$1,553,905</b>	<b>\$3,429,530</b>
O & M (Local)	\$17,560,000	\$0	\$0	\$17,560,000	\$0	\$17,560,000	\$0
<b>Totals:</b>	<b>\$35,546,255</b>	<b>\$14,431,047</b>	<b>\$1,917,843</b>	<b>\$19,197,366</b>	<b>\$0</b>	<b>\$28,428,330</b>	<b>\$3,429,530</b>

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**Tennessee Highway Totals for FY21**

Funding Source	Total Programmed Funds	Programmed Federal Funds	Programmed State Funds	Programmed Local Funds	Surplus / Deficit **	Anticipated Revenue	Available Unprogrammed Balance
HSIP	\$78,125	\$70,313	\$7,813	\$0	\$0	\$78,125	\$0
HSIP-R	\$350	\$315	\$35	\$0	\$0	\$350	\$0
NHPP	\$210,000	\$168,000	\$42,000	\$0	\$0	\$210,000	\$0
STBG (State)	\$575,000	\$460,000	\$115,000	\$0	\$0	\$575,000	\$0
<b>STBG (Local)*</b>	<b>\$1,500,000</b>	<b>\$560,000</b>	<b>\$0</b>	<b>\$940,000</b>	<b>\$2,869,530</b>	<b>\$1,553,905</b>	<b>\$4,423,435</b>
O & M (Local)	\$17,735,600	\$0	\$0	\$17,735,600	\$0	\$17,735,600	\$0
<b>Totals:</b>	<b>\$20,099,075</b>	<b>\$1,258,628</b>	<b>\$164,848</b>	<b>\$18,675,600</b>	<b>\$2,869,530</b>	<b>\$20,152,980</b>	<b>\$4,423,435</b>

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Funding Source	Total Programmed Funds	Programmed Federal Funds	Programmed State Funds	Programmed Local Funds	Surplus / Deficit **	Anticipated Revenue	Available Unprogrammed Balance
HSIP	\$46,875	\$42,188	\$4,688	\$0	\$0	\$46,875	\$0
HSIP-R	\$150	\$135	\$15	\$0	\$0	\$150	\$0
NHPP	\$2,140,000	\$1,712,000	\$428,000	\$0	\$0	\$2,140,000	\$0
STBG (State)	\$3,850,000	\$3,080,000	\$770,000	\$0	\$0	\$3,850,000	\$0
<b>STBG (Local)*</b>	<b>\$2,500,000</b>	<b>\$2,000,000</b>	<b>\$0</b>	<b>\$500,000</b>	<b>\$2,423,435</b>	<b>\$1,553,905</b>	<b>\$3,977,340</b>
O & M (Local)	\$17,912,956	\$0	\$0	\$17,912,956	\$0	\$17,912,956	\$0
<b>Totals:</b>	<b>\$26,449,981</b>	<b>\$6,834,323</b>	<b>\$1,202,703</b>	<b>\$18,412,956</b>	<b>\$2,423,435</b>	<b>\$25,503,886</b>	<b>\$3,977,340</b>

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HSIP	\$31,250	\$28,125	\$3,125	\$0	\$0	\$31,250	\$0
HSIP-R	\$75	\$68	\$8	\$0	\$0	\$75	\$0
NHPP	\$105,000	\$84,000	\$21,000	\$0	\$0	\$105,000	\$0
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<b>Totals:</b>	<b>\$18,265,910</b>	<b>\$142,193</b>	<b>\$31,633</b>	<b>\$18,092,085</b>	<b>\$3,977,340</b>	<b>\$19,819,815</b>	<b>\$5,531,245</b>

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