

Bill Albright
Transportation Planning Manager

Lesley Phillips
Transportation Planner



Kingsport MTPO
201 West Market Street
Kingsport, TN 37660
MTPO@KingsportTN.gov
423-224-2670

MEMORANDUM

To: STIP Requests
Deborah Fleming

From: Lesley Phillips

Date: February 14, 2020

Subject: Amendment #2 - Project #KPT-2018-020

The Kingsport MTPO has made an amendment to our FY20-23 TIP. Attached you will find documentation for the following change:

- Add new project KPT-2018-020. This project was inadvertently left out of the new TIP so it is being added back in for the CONST phase. PE-N and PE-D have previously been obligated and no ROW costs are anticipated.

PROJECT DETAILS	
Amendment #	2
PIN	120812.01
STIP/TIP ID	KPT-2018-020
Project Sponsor	Mount Carmel (TDOT Managed)
Location of Project	Mount Carmel/Hawkins County
Route	Hammond Avenue
Termini	West Main Street to West Ellis Lane
Project Description	Safety improvements including signage, pavement markings, guardrails, and other items eligible for 100% Federal reimbursement
Length	2.5 miles
Funding Type	STBG

The old financial summary tables and amended financial summary tables are also attached. In addition to the changes related to this project, the amended financial tables reflect the actual apportionment for FY20 and the increase in anticipated revenue for FY21, FY22, and FY23.

As required by our Public Participation Plan, TIP Amendment #2 was available for public review for 10 days (January 27, 2020 through February 5, 2020) prior to Executive Board action.

For your record keeping purposes, TIP Amendment #1 was a Virginia Amendment.

Please let me know if you have any questions. Thank you!

**RESOLUTION BY THE EXECUTIVE BOARD
OF THE KINGSPORT METROPOLITAN TRANSPORTATION PLANNING ORGANIZATION (MTPO)
AMENDING THE KINGSPORT AREA FY 2020-2023 TRANSPORTATION IMPROVEMENT PROGRAM**

TIP AMENDMENT #2

WHEREAS, the Kingsport Metropolitan Transportation Planning Organization (MTPO) is the designated Metropolitan Planning Organization (MPO) for the Kingsport urbanized area in Tennessee and Virginia and is responsible for carrying out a comprehensive, cooperative, and continuing transportation planning process; and

WHEREAS, the Kingsport MTPO is responsible for programming funds for transportation projects in the Transportation Improvement Program (TIP); and

WHEREAS, the Kingsport Area FY 2020-2023 TIP is a document that continually evolves and needs amended; and

WHEREAS, the Memorandum of Agreement between the Tennessee Department of Transportation and the Kingsport MTPO outlines the requirements to amend the TIP; and

WHEREAS, the Executive Board of the Kingsport MTPO wishes to amend the FY 2020-2023 TIP by adding local project KPT-2018-020 (Hammond Avenue – Mount Carmel) as identified and detailed in the attached TIP pages for Amendment #2; and

WHEREAS, TIP amendments comply with the requirements of the Kingsport MTPO’s Public Participation Plan; and

WHEREAS, the Kingsport MTPO staff used criteria from Federal Metropolitan Transportation Planning regulations found in 23 CFR 450.316 and 450.326 to ensure compliance, and

WHEREAS, in accordance with requirements of the U.S. Department of Transportation, amendments to the Transportation Improvement Program are to receive final approval from the Executive Board of the local Metropolitan Transportation Planning Organization.

NOW THEREFORE BE IT RESOLVED BY THE EXECUTIVE BOARD OF THE KINGSPORT METROPOLITAN TRANSPORTATION PLANNING ORGANIZATION AS FOLLOWS:

The proposed amendment to the Tennessee portion of the Kingsport Metropolitan Transportation Planning Organization FY 2020-2023 Transportation Improvement Program, which shall be known as TIP Amendment #2, is hereby approved as presented.




James Phillips
Chairman, Executive Board



Date



Lesley Phillips
Kingsport MTPO Staff



Date

METROPOLITAN TRANSPORTATION PLANNING PROCESS CERTIFICATION

In accordance with 23 CFR 450.336, the Kingsport Metropolitan Transportation Planning Organization and the Tennessee Department of Transportation hereby certify that the metropolitan transportation planning process is addressing major issues facing the Kingsport, TN-VA urbanized area, and is being carried out in accordance with the following requirements:

- I. 23 U.S.C. 134 and 135, 49 U.S.C. 5303 and 5304 (Highways and Transit).
- II. Title VI of the Civil Rights Act of 1964, as amended (42 U.S.C. 2000 d-1) and 49 CFR part 21.
- III. 49 U.S.C. 5332, prohibiting discrimination on the basis of race, color, creed, national origin, sex, or age in employment or business opportunity.
- IV. Section 1101 (b) of the FAST-Act (Pub. L 114-357) and 49 CFR part 26 regarding the involvement of disadvantaged business enterprises in USDOT-funded projects.
- V. 23 CFR part 230, regarding the implementation of an equal employment opportunity program on Federal and Federal-aid highway construction contracts.
- VI. Provisions of the Americans with Disabilities Act of 1990 (42 U.S.C. 12101 et seq) and 49 CFR parts 27, 37, and 38.
- VII. In nonattainment and maintenance areas, sections 174 and 176 (c) and (d) of the Clean Air Act, as amended, 42 U.S.C. 7504, 7506 (c) and (d), and 40 CFR part 93.
- VIII. The Older Americans Act, as amended (42 U.S.C. 6101), prohibiting discrimination on the basis of age in programs or activities receiving Federal financial assistance.
- IX. Section 324 of Title 23 U.S.C. regarding the prohibition of discrimination based on gender.
- X. Section 504 of the Rehabilitation Act of 1973 (29 U.S.C. 794) and 49 CFR part 27 regarding discrimination against individuals with disabilities.


James Phillips, Chairman
Kingsport MTPO Executive Board
Date 2/6/20


Lesley Phillips
Kingsport MTPO Staff
Date 2/6/2020

STATEWIDE TRANSPORTATION PLANNING PROCESS CERTIFICATION

In accordance with 23 CFR 450.220, the Tennessee Department of Transportation hereby certifies that its statewide transportation planning process is addressing major issues facing the State, and is being carried out in accordance with the following requirements:

- I. 23 U.S.C. 134 and 135, 49 USC 5303 and 5304 (Highways and Transit).
- II. Title VI of the Civil Rights Act of 1964, as amended (42 U.S.C. 2000 d-1) and 49 CFR part 21.
- III. 49 U.S.C. 5332, prohibiting discrimination on the basis of race, color, creed, national origin, sex, or age in employment or business opportunity.
- IV. Section 1101 (b) of the FAST-ACT (Pub. L 114-357) and 49 CFR part 26 regarding the involvement of disadvantaged business enterprises in USDOT-funded projects.
- V. 23 CFR part 230, regarding the implementation of an equal employment opportunity program on Federal and Federal-aid highway construction projects.
- VI. Provisions of the Americans with Disabilities Act of 1990 (42 U.S.C. 12101 et seq) and 49 CFR parts 27, 37, and 38.
- VII. In states containing nonattainment and maintenance areas, sections 174 and 176 (c) and (d) of the Clean Air Act, as amended, 42 U.S.C. 7504, 7506 (c) and (d), and 40 CFR part 93.
- VIII. The Older Americans Act, as amended (42 U.S.C. 6101), prohibiting discrimination on the basis of age in programs or activities receiving Federal financial assistance.
- IX. Section 324 of Title 23 U.S.C. regarding the prohibition of discrimination based on gender.
- X. Section 504 of the Rehabilitation Act of 1973 (29 U.S.C. 794) and 49 CFR part 27 regarding discrimination against individuals with disabilities.



Date: February 25, 2020

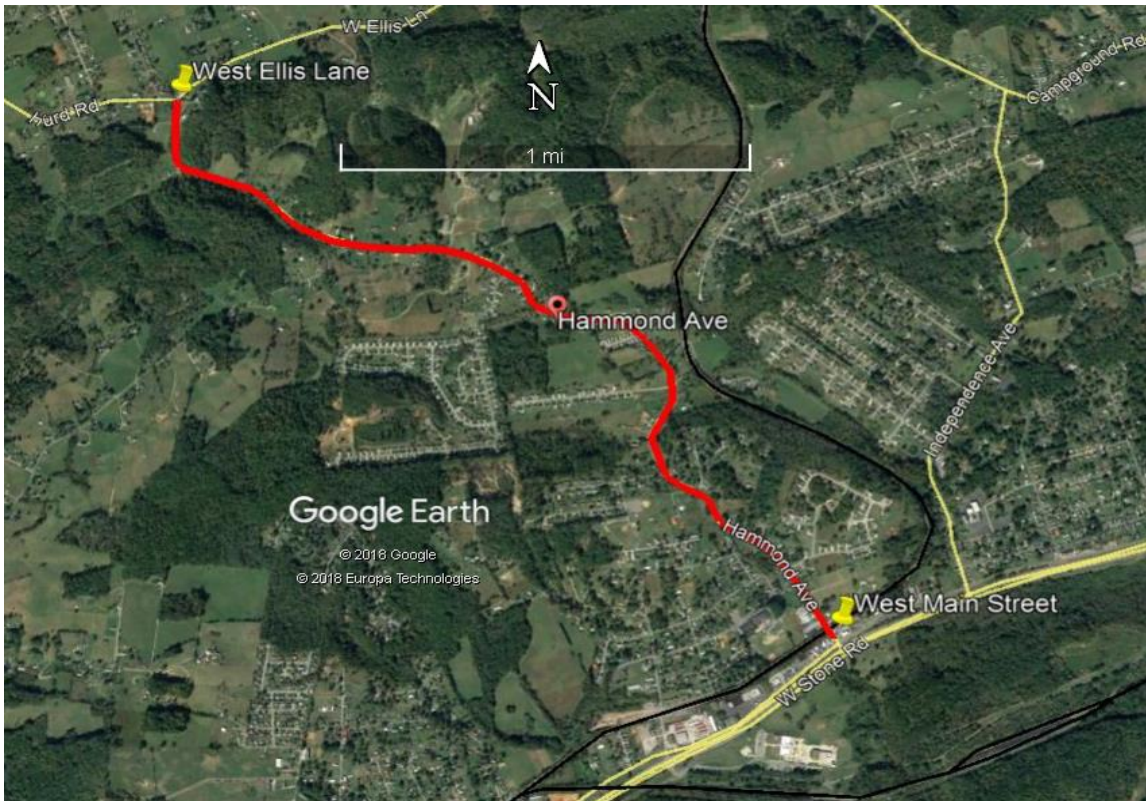
Ronnie Porter
Director, TDOT Program Development &
Administration Division



TIP #	KPT-2018-020	TDOT PIN / VA UPC	120812.01	Priority		Lead Agency	TDOT
County	HAWKINS	Length	2.5 miles	LRTP#	4-52 & 7-1	Conformity Status	
Route/Project Name	HAMMOND AVENUE					Total Project Cost	\$95,000
Termini or Intersection	WEST MAIN STREET TO WEST ELLIS LANE						
Project Description	SAFETY IMPROVEMENTS INCLUDING SIGNAGE, PAVEMENT MARKINGS, GUARDRAILS, AND OTHER ITEMS ELIGIBLE FOR 100% FEDERAL REIMBURSEMENT						

Fiscal Year	Phase	Funding Type	Total Funds	Fed Funds	State Funds	Local Funds
FY-20	CONST	L-STBG	\$85,000	\$85,000	\$0	\$0

Remarks	Amendment #	2	Admin Modification #	
L-STBG funds obligated previously - PE-N = \$5,000 (FY19) and PE-D = \$5,000 (FY20) TIP Amendment #2 - Add project to FY20-23 TIP (inadvertently left out) and increase total project cost by \$35,000				



Beg. Balance STBG (local): \$8,830,089

Kingsport MTPO FY 2020 - 2023 TIP Highway Funding Summary

Tennessee Highway Totals for FY20

Funding Source	Total Programmed Funds	Programmed Federal Funds	Programmed State Funds	Programmed Local Funds	Surplus / Deficit **	Anticipated Revenue	Available Unprogrammed Balance
HSIP	\$93,750	\$84,375	\$9,375	\$0	\$0	\$93,750	\$0
HSIP-R	\$425	\$383	\$43	\$0	\$0	\$425	\$0
NHPP	\$445,000	\$356,000	\$89,000	\$0	\$0	\$445,000	\$0
STBG (State)	\$8,487,500	\$6,790,000	\$1,697,500	\$0	\$0	\$8,487,500	\$0
STBG (Local)*	\$8,586,830	\$6,869,464	\$80,000	\$1,637,366	\$1,960,625	\$1,446,018	\$3,406,643
O & M (Local)	\$17,560,000	\$0	\$0	\$17,560,000	\$0	\$17,560,000	\$0
Totals:	\$35,173,505	\$14,100,222	\$1,875,918	\$19,197,366	\$0	\$28,032,693	\$3,406,643

*The State Funds column for this line item refers to projects that may include the State's participation requiring the use of STBG funds

Tennessee Highway Totals for FY21

Funding Source	Total Programmed Funds	Programmed Federal Funds	Programmed State Funds	Programmed Local Funds	Surplus / Deficit **	Anticipated Revenue	Available Unprogrammed Balance
HSIP	\$78,125	\$70,313	\$7,813	\$0	\$0	\$78,125	\$0
HSIP-R	\$350	\$315	\$35	\$0	\$0	\$350	\$0
NHPP	\$210,000	\$168,000	\$42,000	\$0	\$0	\$210,000	\$0
STBG (State)	\$575,000	\$460,000	\$115,000	\$0	\$0	\$575,000	\$0
STBG (Local)*	\$1,500,000	\$560,000	\$0	\$940,000	\$2,846,643	\$1,446,018	\$4,292,661
O & M (Local)	\$17,735,600	\$0	\$0	\$17,735,600	\$0	\$17,735,600	\$0
Totals:	\$20,099,075	\$1,258,628	\$164,848	\$18,675,600	\$2,846,643	\$20,045,093	\$4,292,661

*The State Funds column for this line item refers to projects that may include the State's participation requiring the use of STBG funds

Tennessee Highway Totals for FY22

Funding Source	Total Programmed Funds	Programmed Federal Funds	Programmed State Funds	Programmed Local Funds	Surplus / Deficit **	Anticipated Revenue	Available Unprogrammed Balance
HSIP	\$46,875	\$42,188	\$4,688	\$0	\$0	\$46,875	\$0
HSIP-R	\$150	\$135	\$15	\$0	\$0	\$150	\$0
NHPP	\$2,140,000	\$1,712,000	\$428,000	\$0	\$0	\$2,140,000	\$0
STBG (State)	\$3,850,000	\$3,080,000	\$770,000	\$0	\$0	\$3,850,000	\$0
STBG (Local)*	\$2,500,000	\$2,000,000	\$0	\$500,000	\$2,292,661	\$1,446,018	\$3,738,679
O & M (Local)	\$17,912,956	\$0	\$0	\$17,912,956	\$0	\$17,912,956	\$0
Totals:	\$26,449,981	\$6,834,323	\$1,202,703	\$18,412,956	\$2,292,661	\$25,395,999	\$3,738,679

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Tennessee Highway Totals for FY23

Funding Source	Total Programmed Funds	Programmed Federal Funds	Programmed State Funds	Programmed Local Funds	Surplus / Deficit **	Anticipated Revenue	Available Unprogrammed Balance
HSIP	\$31,250	\$28,125	\$3,125	\$0	\$0	\$31,250	\$0
HSIP-R	\$75	\$68	\$8	\$0	\$0	\$75	\$0
NHPP	\$105,000	\$84,000	\$21,000	\$0	\$0	\$105,000	\$0
STBG (State)	\$37,500	\$30,000	\$7,500	\$0	\$0	\$37,500	\$0
STBG (Local)*					\$3,738,679	\$1,446,018	\$5,184,697
O & M (Local)	\$18,092,085	\$0	\$0	\$18,092,085	\$0	\$18,092,085	\$0
Totals:	\$18,265,910	\$142,193	\$31,633	\$18,092,085	\$3,738,679	\$19,711,928	\$5,184,697

*The State Funds column for this line item refers to projects that may include the State's participation requiring the use of STBG funds

** surplus or deficit represents the MTPO's objective to maintain fiscal constraint for projects and funding designated within the Kingsport MTPO area

Beg. Balance STBG (local): \$8,830,089

Kingsport MTPO FY 2020 - 2023 TIP Highway Funding Summary

Tennessee Highway Totals for FY20

Funding Source	Total Programmed Funds	Programmed Federal Funds	Programmed State Funds	Programmed Local Funds	Surplus / Deficit **	Anticipated Revenue	Available Unprogrammed Balance
HSIP	\$93,750	\$84,375	\$9,375	\$0	\$0	\$93,750	\$0
HSIP-R	\$425	\$383	\$43	\$0	\$0	\$425	\$0
NHPP	\$445,000	\$356,000	\$89,000	\$0	\$0	\$445,000	\$0
STBG (State)	\$8,487,500	\$6,790,000	\$1,697,500	\$0	\$0	\$8,487,500	\$0
STBG (Local)*	\$8,671,830	\$6,954,464	\$80,000	\$1,637,366	\$1,875,625	\$1,553,905	\$3,429,530
O & M (Local)	\$17,560,000	\$0	\$0	\$17,560,000	\$0	\$17,560,000	\$0
Totals:	\$35,258,505	\$14,185,222	\$1,875,918	\$19,197,366	\$0	\$28,140,580	\$3,429,530

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Tennessee Highway Totals for FY21

Funding Source	Total Programmed Funds	Programmed Federal Funds	Programmed State Funds	Programmed Local Funds	Surplus / Deficit **	Anticipated Revenue	Available Unprogrammed Balance
HSIP	\$78,125	\$70,313	\$7,813	\$0	\$0	\$78,125	\$0
HSIP-R	\$350	\$315	\$35	\$0	\$0	\$350	\$0
NHPP	\$210,000	\$168,000	\$42,000	\$0	\$0	\$210,000	\$0
STBG (State)	\$575,000	\$460,000	\$115,000	\$0	\$0	\$575,000	\$0
STBG (Local)*	\$1,500,000	\$560,000	\$0	\$940,000	\$2,869,530	\$1,553,905	\$4,423,435
O & M (Local)	\$17,735,600	\$0	\$0	\$17,735,600	\$0	\$17,735,600	\$0
Totals:	\$20,099,075	\$1,258,628	\$164,848	\$18,675,600	\$2,869,530	\$20,152,980	\$4,423,435

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Tennessee Highway Totals for FY22

Funding Source	Total Programmed Funds	Programmed Federal Funds	Programmed State Funds	Programmed Local Funds	Surplus / Deficit **	Anticipated Revenue	Available Unprogrammed Balance
HSIP	\$46,875	\$42,188	\$4,688	\$0	\$0	\$46,875	\$0
HSIP-R	\$150	\$135	\$15	\$0	\$0	\$150	\$0
NHPP	\$2,140,000	\$1,712,000	\$428,000	\$0	\$0	\$2,140,000	\$0
STBG (State)	\$3,850,000	\$3,080,000	\$770,000	\$0	\$0	\$3,850,000	\$0
STBG (Local)*	\$2,500,000	\$2,000,000	\$0	\$500,000	\$2,423,435	\$1,553,905	\$3,977,340
O & M (Local)	\$17,912,956	\$0	\$0	\$17,912,956	\$0	\$17,912,956	\$0
Totals:	\$26,449,981	\$6,834,323	\$1,202,703	\$18,412,956	\$2,423,435	\$25,503,886	\$3,977,340

*The State Funds column for this line item refers to projects that may include the State's participation requiring the use of STBG funds

Tennessee Highway Totals for FY23

Funding Source	Total Programmed Funds	Programmed Federal Funds	Programmed State Funds	Programmed Local Funds	Surplus / Deficit **	Anticipated Revenue	Available Unprogrammed Balance
HSIP	\$31,250	\$28,125	\$3,125	\$0	\$0	\$31,250	\$0
HSIP-R	\$75	\$68	\$8	\$0	\$0	\$75	\$0
NHPP	\$105,000	\$84,000	\$21,000	\$0	\$0	\$105,000	\$0
STBG (State)	\$37,500	\$30,000	\$7,500	\$0	\$0	\$37,500	\$0
STBG (Local)*					\$3,977,340	\$1,553,905	\$5,531,245
O & M (Local)	\$18,092,085	\$0	\$0	\$18,092,085	\$0	\$18,092,085	\$0
Totals:	\$18,265,910	\$142,193	\$31,633	\$18,092,085	\$3,977,340	\$19,819,815	\$5,531,245

*The State Funds column for this line item refers to projects that may include the State's participation requiring the use of STBG funds

** surplus or deficit represents the MTPO's objective to maintain fiscal constraint for projects and funding designated within the Kingsport MTPO area



U.S. Department
of Transportation
**Federal Highway
Administration**

Tennessee Division

March 23, 2020

404 BNA Drive, Suite 508
Nashville, Tennessee 37217
Phone (615) 781-5770

In Reply Refer To:
HDP-TN

Mr. Brian Hurst
Manager, Program Development and Scheduling
Tennessee Department of Transportation
James K. Polk Building, Suite 600
Nashville, TN 37243

Subject: Statewide Transportation Improvement Program Amendment #1

Dear Mr. Hurst:

The Federal Highway Administration has reviewed your electronic submittal of the February 26, 2020, request of concurrence with Amendment 1 to the Fiscal Years (FY) 2020-2023 Statewide Transportation Improvement Program (STIP). The Federal Highway Administration concurs with the project change to the FY 2020-2023 STIP as listed below:

TIP Number	Action	Project/Termini	FY	Phase	Funding Source	Programmed Federal Funds
KPT-2018-020	Add new project	Hammond Avenue from West Main Street to West Ellis Lane	2020	CONST	L-STBG	\$85,000

If you have any questions regarding this concurrence, please contact me at (615) 781-5767 or sean.santalla@dot.gov.

Sincerely,

SEAN MICHAEL SANTALLA

Digitally signed by SEAN MICHAEL
SANTALLA
Date: 2020.03.23 11:15:37 -05'00'

Sean Santalla
Transportation Planning Specialist

cc: Ms. Theresa Claxton, Program Development Team Leader, FHWA TN Division
Mr. Andres Ramirez, General Engineer, FTA Region IV
Mr. Ronnie Porter, Director of Program Development, TDOT
Mr. Robert Hayzlett, Transportation Program Supervisor, TDOT