

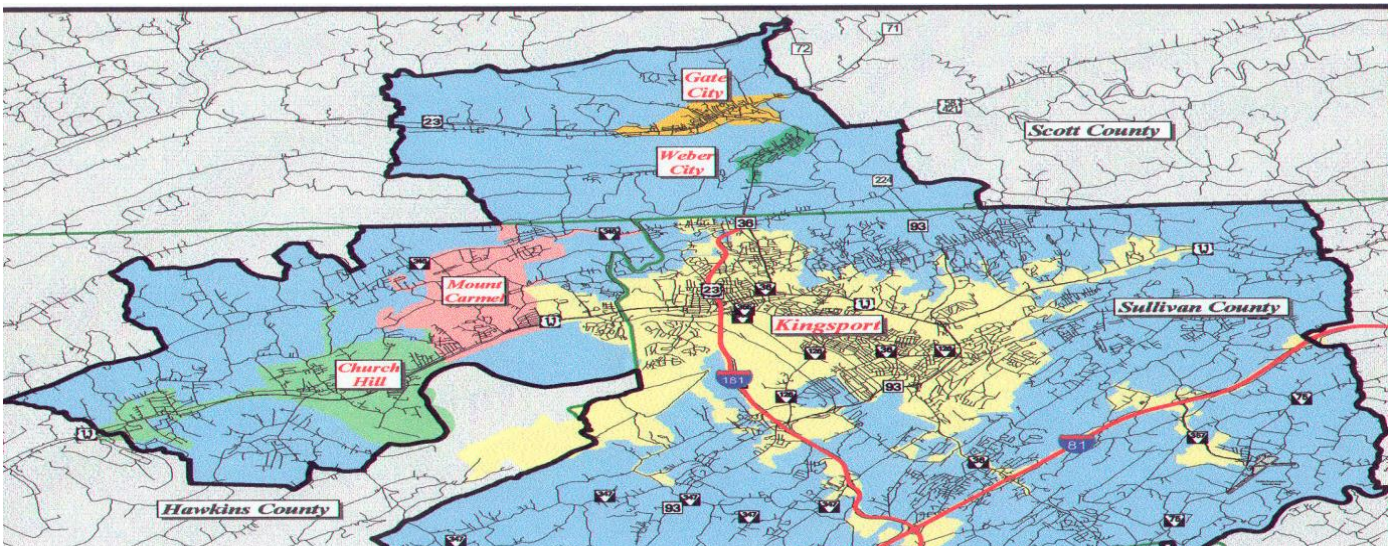


OLD PAGE

TIP #	TN-1	TDOT PIN# / VA UPC#		Priority		Lead Agency	TDOT - 82110
STIP#	82050						
County	Sull., Hawk.	Length	variable	Consistent w/ LRTP		Conformity Status	N/A
Route/Project Name	National Highway Performance Program (NHPP) Grouping					Total Project Cost	\$5,063,600
Termini or Intersection	Sullivan and Hawkins County						
Project Description	See page 39 for details.						

Fiscal Year	Phase	Funding Type	Total Funds	Fed Funds	State Funds	Local Funds
FY 17	PE, ROW, CONST	NHPP	\$3,890,900	\$3,112,720	\$778,180	\$0
FY 18	PE, ROW, CONST	NHPP	\$390,900	\$312,720	\$78,180	\$0
FY 19	PE, ROW, CONST	NHPP	\$390,900	\$312,720	\$78,180	\$0
FY 20	PE, ROW, CONST	NHPP	\$390,900	\$312,720	\$78,180	\$0

Remarks	adopted 2/9/17	Amendment Number	TIP 3 STIP 25	Adjustment Number	
National Highway Performance Program and Surface Transportation Program funds are used to implement improvements along major thoroughfares within the MPO area that include, but are not limited to, maintenance and operations, repairs and rehabilitation, and new projects where needed. These are all compatible with the LRTP through the TSM element and recommended long-range improvements.					



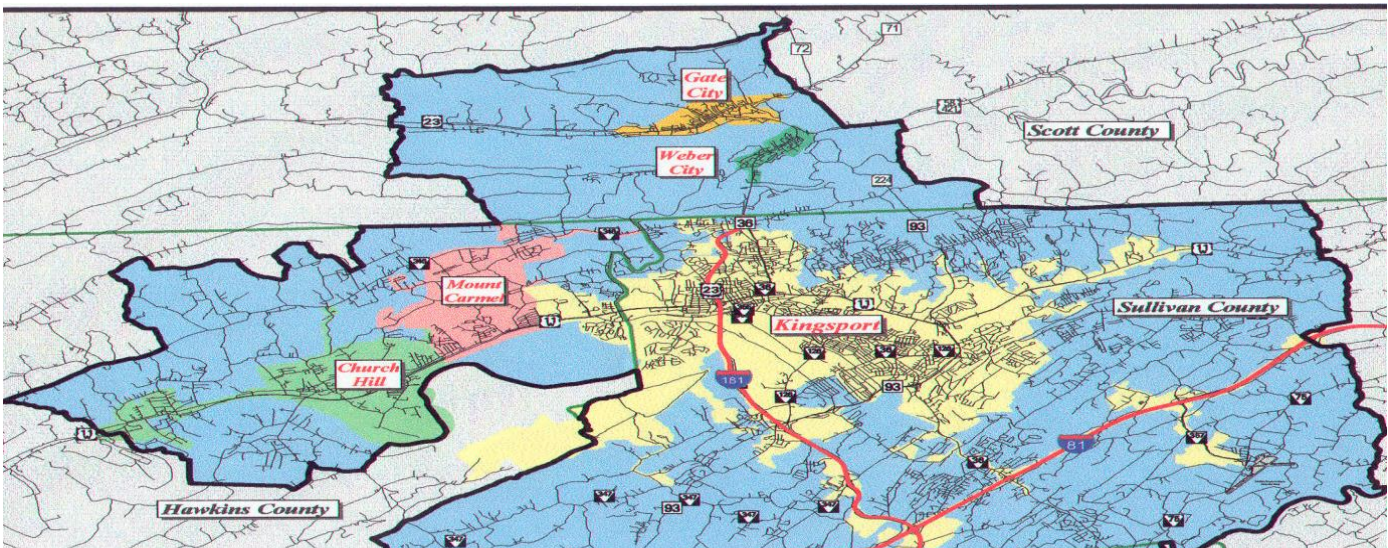


ADJUSTED PAGE

TIP #	TN-1	TDOT PIN# / VA UPC#	126818.00	Priority		Lead Agency	TDOT
STIP#	1782110						
County	Sullivan/Hawkins	Length	variable	Consistent w/ L RTP		Conformity Status	N/A
Route/Project Name	National Highway Performance Program (NHPP) Grouping					Total Project Cost	\$10,063,600
Termini or Intersection	Kingsport MTPO Area						
Project Description	See TIP grouping description for a comprehensive listing of activities included but not limited for eligibility						

Fiscal Year	Phase	Funding Type	Total Funds	Fed Funds	State Funds	Local Funds
FY 17	PE, ROW, CONST	NHPP	\$3,890,900	\$3,112,720	\$778,180	\$0
FY 18	PE, ROW, CONST	NHPP	\$390,900	\$312,720	\$78,180	\$0
FY 19	PE, ROW, CONST	NHPP	\$390,900	\$312,720	\$78,180	\$0
FY 20	PE, ROW, CONST	NHPP	\$5,390,900	\$4,312,720	\$1,078,180	\$0

Remarks	adopted 2/9/17	Amendment Number		Adjustment Number	19
TDOT Adjustment #560 = Add \$5,000,000 of NHPP funds to FY20					



Beg. Balance STBG (local): \$6,510,064

Kingsport MTPO 2017 - 2021 TIP Highway Funding Summary

Tennessee Highway Totals for FY 17

Funding Source	Total Programmed Funds	Programmed Federal Funds	Programmed State Funds	Programmed Local Funds	Surplus / Deficit **	Annual Allocation	Available Unprogrammed Balance
ACNHPP (State)	\$9,400,000	\$0	\$9,400,000	\$0	\$0	\$0	\$0
ACSTBG (State)	\$24,000,000	\$0	\$24,000,000	\$0	\$0	\$0	\$0
HSIP	\$1,155,934	\$1,040,341	\$115,593	\$0	\$0	\$0	\$0
PHISP	\$16,250	\$16,250	\$0	\$0	\$0	\$0	\$0
NHPP	\$3,890,900	\$3,112,720	\$778,180	\$0	\$0	\$0	\$0
S-STBG (State)	\$2,460,542	\$1,968,434	\$492,108	\$0	\$0	\$0	\$0
L-STBG (Local)*	\$3,454,000	\$2,763,200	\$392,800	\$298,000	\$3,746,864	\$1,406,839	\$5,153,703
TAP - Gen	\$0	\$0	\$0	\$0	\$0	0	0
O & M (Local)	\$14,200,000	\$0	\$0	\$14,200,000	\$0	0	0
Totals:	\$58,577,626	\$8,900,945	\$35,178,682	\$14,498,000	\$0	1,406,839	5,153,703

*The State Funds column for this line item refers to projects that may include the State's participation requiring the use of S-STBG funds

Tennessee Highway Totals for FY 18

Funding Source	Total Programmed Funds	Programmed Federal Funds	Programmed State Funds	Programmed Local Funds	Surplus / Deficit **	Annual Allocation	Available Unprogrammed Balance
HSIP	\$2,155,934	\$1,940,341	\$215,593	\$0	\$0	\$0	\$0
ACPHSIP	\$552,000	\$0	\$552,000	\$0	\$0	\$0	\$0
PHSIP	\$553,250	\$553,250	\$0	\$0	\$0	\$0	\$0
NHPP	\$390,900	\$312,720	\$78,180	\$0	\$0	\$0	\$0
S-STBG (State)	\$1,460,542	\$1,168,434	\$292,108	\$0	\$0	\$0	\$0
L-STBG (Local)*	\$4,300,300	\$700,300	\$3,600,000	\$0	\$4,453,403	\$1,446,018	\$5,899,421
TAP - Gen	\$1,203,149	\$962,519	\$0	\$240,630	\$0	\$0	\$0
O & M (Local)	\$14,342,000	\$0	\$0	\$14,342,000	\$0	\$0	\$0
Totals:	\$24,958,075	\$5,637,564	\$4,737,881	\$14,582,630	\$4,453,403	\$1,446,018	\$5,899,421

*The State Funds column for this line item refers to projects that may include the State's participation requiring the use of S-STBG funds

Tennessee Highway Totals for FY 19

Funding Source	Total Programmed Funds	Programmed Federal Funds	Programmed State Funds	Programmed Local Funds	Surplus / Deficit **	Annual Allocation	Available Unprogrammed Balance
HSIP	\$755,934	\$680,341	\$75,593	\$0	\$0	\$0	\$0
PHSIP	\$16,250	\$16,250	\$0	\$0	\$0	\$0	\$0
NHPP	\$390,900	\$312,720	\$78,180	\$0	\$0	\$0	\$0
S-STBG (State)	\$9,860,542	\$7,888,434	\$1,972,108	\$0	\$0	\$0	\$0
L-STBG (Local)*	\$4,760,000	\$3,820,000	\$0	\$940,000	\$2,079,421	\$1,496,495	\$3,575,916
O & M (Local)	\$14,485,420	\$0	\$0	\$14,485,420	\$0	\$0	\$0
Totals:	\$30,269,046	\$12,717,745	\$2,125,881	\$15,425,420	\$2,079,421		

*The State Funds column for this line item refers to projects that may include the State's participation requiring the use of S-STBG funds

Tennessee Highway Totals for FY 20

Funding Source	Total Programmed Funds	Programmed Federal Funds	Programmed State Funds	Programmed Local Funds	Surplus / Deficit **	Annual Allocation	Available Unprogrammed Balance
HSIP	\$155,934	\$140,341	\$15,593	\$0	\$0	\$0	\$0
PHISP	\$16,250	\$16,250	\$0	\$0	\$0	\$0	\$0
NHPP	\$390,900	\$312,720	\$78,180	\$0	\$0	\$0	\$0
S-STBG (State)	\$1,460,542	\$1,168,434	\$292,108	\$0	\$0	\$0	\$0
L-STBG (Local)*	\$3,344,000	\$2,675,200	\$0	\$668,800	\$900,716	\$1,496,495	\$2,397,211
O & M (Local)	\$14,630,274	\$0	\$0	\$4,121,204	\$0	\$0	\$0
Totals:	\$19,997,900	\$4,312,945	\$385,882	\$4,790,004	\$900,716	\$1,496,495	\$2,397,211

*The State Funds column for this line item refers to projects that may include the State's participation requiring the use of S-STBG funds

Tennessee Highway Totals for FY 21

Funding Source	Total Programmed Funds	Programmed Federal Funds	Programmed State Funds	Programmed Local Funds	Surplus / Deficit **	Annual Allocation	Available unprogrammed Balance
ACNHPP	\$0	\$0	\$0	\$0	\$0	\$0	\$0
HPP	\$0	\$0	\$0	\$0	\$0	\$0	\$0
HSIP	\$0	\$0	\$0	\$0	\$0	\$0	\$0
PHISP	\$0	\$0	\$0	\$0	\$0	\$0	\$0
NHPP	\$0	\$0	\$0	\$0	\$0	\$0	\$0
S-STBG (State)	\$0	\$0	\$0	\$0	\$0	\$0	\$0
L-STBG (Local)*	\$2,500,000	\$2,000,000	\$0	\$500,000	\$397,211	\$1,496,495	\$1,893,706
O & M (Local)	\$14,776,577	\$0	\$0	\$14,776,577	\$0	\$0	\$0
Totals:	\$17,276,577	\$2,000,000	\$0	\$15,276,577	\$0	\$0	\$0

*The State Funds column for this line item refers to projects that may include the State's participation requiring the use of S-STBG funds

** surplus or deficit represents the MPO's objective to maintain fiscal constraints for projects and funding designated within the Kingsport MPO area

Beg. Balance STBG (local): \$6,510,064

Kingsport MTPO 2017 - 2021 TIP Highway Funding Summary
Tennessee Highway Totals for FY 17

Funding Source	Total Programmed Funds	Programmed Federal Funds	Programmed State Funds	Programmed Local Funds	Surplus / Deficit **	Annual Allocation	Available Unprogrammed Balance
ACNHPP (State)	\$9,400,000	\$0	\$9,400,000	\$0	\$0	\$0	\$0
ACSTBG (State)	\$24,000,000	\$0	\$24,000,000	\$0	\$0	\$0	\$0
HSIP	\$1,155,934	\$1,040,341	\$115,593	\$0	\$0	\$0	\$0
PHISP	\$16,250	\$16,250	\$0	\$0	\$0	\$0	\$0
NHPP	\$3,890,900	\$3,112,720	\$778,180	\$0	\$0	\$0	\$0
S-STBG (State)	\$2,460,542	\$1,968,434	\$492,108	\$0	\$0	\$0	\$0
L-STBG (Local)*	\$3,454,000	\$2,763,200	\$392,800	\$298,000	\$3,746,864	\$1,406,839	\$5,153,703
TAP - Gen	\$0	\$0	\$0	\$0	\$0	0	0
O & M (Local)	\$14,200,000	\$0	\$0	\$14,200,000	\$0	0	0
Totals:	\$58,577,626	\$8,900,945	\$35,178,682	\$14,498,000	\$0	1,406,839	5,153,703

*The State Funds column for this line item refers to projects that may include the State's participation requiring the use of S-STBG funds

Tennessee Highway Totals for FY 18

Funding Source	Total Programmed Funds	Programmed Federal Funds	Programmed State Funds	Programmed Local Funds	Surplus / Deficit **	Annual Allocation	Available Unprogrammed Balance
HSIP	\$2,155,934	\$1,940,341	\$215,593	\$0	\$0	\$0	\$0
ACPHSIP	\$552,000	\$0	\$552,000	\$0	\$0	\$0	\$0
PHSIP	\$553,250	\$553,250	\$0	\$0	\$0	\$0	\$0
NHPP	\$390,900	\$312,720	\$78,180	\$0	\$0	\$0	\$0
S-STBG (State)	\$1,460,542	\$1,168,434	\$292,108	\$0	\$0	\$0	\$0
L-STBG (Local)*	\$4,300,300	\$700,300	\$3,600,000	\$0	\$4,453,403	\$1,446,018	\$5,899,421
TAP - Gen	\$1,203,149	\$962,519	\$0	\$240,630	\$0	\$0	\$0
O & M (Local)	\$14,342,000	\$0	\$0	\$14,342,000	\$0	\$0	\$0
Totals:	\$24,958,075	\$5,637,564	\$4,737,881	\$14,582,630	\$4,453,403	\$1,446,018	\$5,899,421

*The State Funds column for this line item refers to projects that may include the State's participation requiring the use of S-STBG funds

Tennessee Highway Totals for FY 19

Funding Source	Total Programmed Funds	Programmed Federal Funds	Programmed State Funds	Programmed Local Funds	Surplus / Deficit **	Annual Allocation	Available Unprogrammed Balance
HSIP	\$755,934	\$680,341	\$75,593	\$0	\$0	\$0	\$0
PHSIP	\$16,250	\$16,250	\$0	\$0	\$0	\$0	\$0
NHPP	\$390,900	\$312,720	\$78,180	\$0	\$0	\$0	\$0
S-STBG (State)	\$9,860,542	\$7,888,434	\$1,972,108	\$0	\$0	\$0	\$0
L-STBG (Local)*	\$4,760,000	\$3,820,000	\$0	\$940,000	\$2,079,421	\$1,496,495	\$3,575,916
O & M (Local)	\$14,485,420	\$0	\$0	\$14,485,420	\$0	\$0	\$0
Totals:	\$30,269,046	\$12,717,745	\$2,125,881	\$15,425,420	\$2,079,421		

*The State Funds column for this line item refers to projects that may include the State's participation requiring the use of S-STBG funds

Tennessee Highway Totals for FY 20

Funding Source	Total Programmed Funds	Programmed Federal Funds	Programmed State Funds	Programmed Local Funds	Surplus / Deficit **	Annual Allocation	Available Unprogrammed Balance
HSIP	\$155,934	\$140,341	\$15,593	\$0	\$0	\$0	\$0
PHISP	\$16,250	\$16,250	\$0	\$0	\$0	\$0	\$0
NHPP	\$5,390,900	\$4,312,720	\$1,078,180	\$0	\$0	\$0	\$0
S-STBG (State)	\$1,460,542	\$1,168,434	\$292,108	\$0	\$0	\$0	\$0
L-STBG (Local)*	\$3,344,000	\$2,675,200	\$0	\$668,800	\$900,716	\$1,496,495	\$2,397,211
O & M (Local)	\$14,630,274	\$0	\$0	\$4,121,204	\$0	\$0	\$0
Totals:	\$24,997,900	\$8,312,945	\$1,385,882	\$4,790,004	\$900,716	\$1,496,495	\$2,397,211

*The State Funds column for this line item refers to projects that may include the State's participation requiring the use of S-STBG funds

Tennessee Highway Totals for FY 21

Funding Source	Total Programmed Funds	Programmed Federal Funds	Programmed State Funds	Programmed Local Funds	Surplus / Deficit **	Annual Allocation	Available unprogrammed Balance
ACNHPP	\$0	\$0	\$0	\$0	\$0	\$0	\$0
HPP	\$0	\$0	\$0	\$0	\$0	\$0	\$0
HSIP	\$0	\$0	\$0	\$0	\$0	\$0	\$0
PHISP	\$0	\$0	\$0	\$0	\$0	\$0	\$0
NHPP	\$0	\$0	\$0	\$0	\$0	\$0	\$0
S-STBG (State)	\$0	\$0	\$0	\$0	\$0	\$0	\$0
L-STBG (Local)*	\$2,500,000	\$2,000,000	\$0	\$500,000	\$397,211	\$1,496,495	\$1,893,706
O & M (Local)	\$14,776,577	\$0	\$0	\$14,776,577	\$0	\$0	\$0
Totals:	\$17,276,577	\$2,000,000	\$0	\$15,276,577	\$0	\$0	\$0

*The State Funds column for this line item refers to projects that may include the State's participation requiring the use of S-STBG funds

** surplus or deficit represents the MPO's objective to maintain fiscal constraints for projects and funding designated within the Kingsport MPO area