

Bill Albright  
Transportation Planning Manager

Lesley Phillips  
Transportation Planner



Kingsport MTPO  
201 West Market Street  
Kingsport, TN 37660  
[MTPO@KingsportTN.gov](mailto:MTPO@KingsportTN.gov)  
423-224-2670

## MEMORANDUM

To: STIP Requests  
Deborah Fleming

From: Lesley Phillips

Date: August 9, 2019

Subject: TIP Amendment #14

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The Kingsport MTPO has made an amendment to our FY17-21 TIP. Attached you will find documentation for the following change (Amendment #14):

- Add new project L-STBG-12 (Resurfacing Grouping - Kingsport)

The old financial summary tables and amended financial summary tables are also attached.

Please let me know if you have any questions. Thank you!

**RESOLUTION BY THE EXECUTIVE BOARD  
OF THE KINGSPORT METROPOLITAN TRANSPORTATION PLANNING ORGANIZATION (MTPO)  
AMENDING THE KINGSPORT AREA FY 2017-2021 TRANSPORTATION IMPROVEMENT PROGRAM**

**TIP AMENDMENT #14**

**WHEREAS**, the Kingsport Metropolitan Transportation Planning Organization (MTPO) is the designated Metropolitan Planning Organization (MPO) for the Kingsport urbanized area in Tennessee and Virginia and is responsible for carrying out a comprehensive, cooperative, and continuing transportation planning process; and

**WHEREAS**, the Kingsport MTPO is responsible for programming funds for transportation projects in the Transportation Improvement Program (TIP); and

**WHEREAS**, the Kingsport Area FY 2017-2021 TIP is a document that continually evolves and needs amended; and

**WHEREAS**, the Memorandum of Understanding between the State of Tennessee and the Kingsport MTPO outlines the requirements to amend the TIP; and

**WHEREAS**, the Executive Board of the Kingsport MTPO wishes to amend the FY 2017-2021 TIP by adding new local project L-STBG-12 (Resurfacing Grouping - Kingsport) as identified and detailed in the attached TIP pages for Amendment #14; and

**WHEREAS**, TIP amendments comply with the requirements of the Kingsport MTPO's Public Participation Plan; and

**WHEREAS**, the Kingsport MTPO staff used criteria from Federal Metropolitan Transportation Planning regulations found in 23 CFR 450.316 and 450.326 to ensure compliance, and

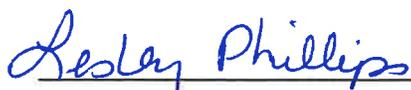
**WHEREAS**, in accordance with requirements of the U.S. Department of Transportation, amendments to the Transportation Improvement Programs are to receive final approval from the Executive Board of the local Metropolitan Transportation Planning Organization.

**NOW THEREFORE BE IT RESOLVED BY THE EXECUTIVE BOARD OF THE KINGSPORT METROPOLITAN TRANSPORTATION PLANNING ORGANIZATION AS FOLLOWS:**

The proposed amendment to the Tennessee portion of the Kingsport Metropolitan Transportation Planning Organization FY 2017-2021 Transportation Improvement Program, which shall be known as TIP Amendment #14, is hereby approved as presented.

  
\_\_\_\_\_  
James Phillips  
Chairman, Executive Board

  
\_\_\_\_\_  
Date

  
\_\_\_\_\_  
Lesley Phillips  
Kingsport MTPO Staff

  
\_\_\_\_\_  
Date

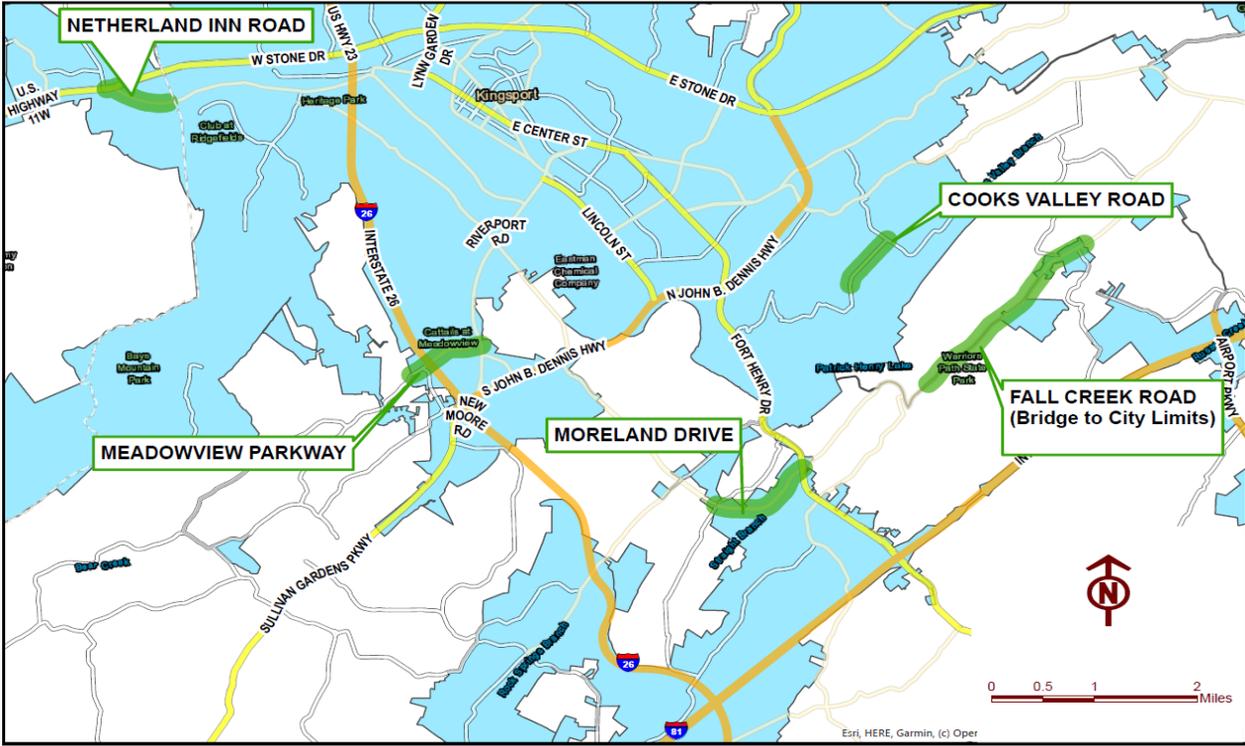


NEW PAGE

TIP #	L-STBG-12	TDOT PIN / VA UPC		Priority		Lead Agency	Kingsport
County	Sullivan/Hawkins	Length	Varied	L RTP#	Section 2.2 & 6.3.1	Conformity Status	NA
Route/Project Name	Resurfacing Grouping					Total Project Cost	\$2,500,000
Termini or Intersection	City of Kingsport						
Project Description	Resurfacing of various functionally classified roadways including milling, grading, repairing, sidewalk ADA compliance as necessary, striping, and signage.						

Fiscal Year	Phase	Funding Type	Total Funds	Fed Funds	State Funds	Local Funds
FY20	PE-N, PE-D, ROW, CONST	STBG	\$2,500,000	\$2,000,000	\$0	\$500,000

Remarks Amendment #  Admin Modification #



Beg. Balance STBG (local): \$6,510,064

**Kingsport MTPO 2017 - 2021 TIP Highway Funding Summary**  
**Tennessee Highway Totals for FY 17**

Funding Source	Total Programmed Funds	Programmed Federal Funds	Programmed State Funds	Programmed Local Funds	Surplus / Deficit **	Annual Allocation	Available Unprogrammed Balance
ACNHPP (State)	\$9,400,000	\$0	\$9,400,000	\$0	\$0	\$0	\$0
ACSTBG (State)	\$24,000,000	\$0	\$24,000,000	\$0	\$0	\$0	\$0
HSIP	\$1,155,934	\$1,040,341	\$115,593	\$0	\$0	\$0	\$0
PHISP	\$16,250	\$16,250	\$0	\$0	\$0	\$0	\$0
NHPP	\$3,890,900	\$3,112,720	\$778,180	\$0	\$0	\$0	\$0
S-STBG (State)	\$2,460,542	\$1,968,434	\$492,108	\$0	\$0	\$0	\$0
L-STBG (Local)*	\$3,454,000	\$2,763,200	\$392,800	\$298,000	\$3,746,864	\$1,406,839	\$5,153,703
TAP - Gen	\$0	\$0	\$0	\$0	\$0	0	0
O & M (Local)	\$14,200,000	\$0	\$0	\$14,200,000	\$0	0	0
<b>Totals:</b>	<b>\$58,577,626</b>	<b>\$8,900,945</b>	<b>\$35,178,682</b>	<b>\$14,498,000</b>	<b>\$0</b>	<b>1,406,839</b>	<b>5,153,703</b>

\*The State Funds column for this line item refers to projects that may include the State's participation requiring the use of S-STBG funds

**Tennessee Highway Totals for FY 18**

Funding Source	Total Programmed Funds	Programmed Federal Funds	Programmed State Funds	Programmed Local Funds	Surplus / Deficit **	Annual Allocation	Available Unprogrammed Balance
HSIP	\$2,155,934	\$1,940,341	\$215,593	\$0	\$0	\$0	\$0
ACPHSIP	\$552,000	\$0	\$552,000	\$0	\$0	\$0	\$0
PHSIP	\$553,250	\$553,250	\$0	\$0	\$0	\$0	\$0
NHPP	\$390,900	\$312,720	\$78,180	\$0	\$0	\$0	\$0
S-STBG (State)	\$1,460,542	\$1,168,434	\$292,108	\$0	\$0	\$0	\$0
L-STBG (Local)*	\$4,300,300	\$700,300	\$3,600,000	\$0	\$4,453,403	\$1,446,018	\$5,899,421
TAP - Gen	\$1,203,149	\$962,519	\$0	\$240,630	\$0	\$0	\$0
O & M (Local)	\$14,342,000	\$0	\$0	\$14,342,000	\$0	\$0	\$0
<b>Totals:</b>	<b>\$24,958,075</b>	<b>\$5,637,564</b>	<b>\$4,737,881</b>	<b>\$14,582,630</b>	<b>\$4,453,403</b>	<b>\$1,446,018</b>	<b>\$5,899,421</b>

\*The State Funds column for this line item refers to projects that may include the State's participation requiring the use of S-STBG funds

**Tennessee Highway Totals for FY 19**

Funding Source	Total Programmed Funds	Programmed Federal Funds	Programmed State Funds	Programmed Local Funds	Surplus / Deficit **	Annual Allocation	Available Unprogrammed Balance
HSIP	\$155,934	\$140,341	\$15,593	\$0	\$0	\$0	\$0
PHSIP	\$16,250	\$16,250	\$0	\$0	\$0	\$0	\$0
NHPP	\$390,900	\$312,720	\$78,180	\$0	\$0	\$0	\$0
S-STBG (State)	\$9,860,542	\$7,888,434	\$1,972,108	\$0	\$0	\$0	\$0
L-STBG (Local)*	\$4,760,000	\$3,820,000	\$0	\$940,000	\$2,079,421	\$1,496,495	\$3,575,916
O & M (Local)	\$14,485,420	\$0	\$0	\$14,485,420	\$0	\$0	\$0
<b>Totals:</b>	<b>\$29,669,046</b>	<b>\$12,177,745</b>	<b>\$2,065,882</b>	<b>\$15,425,420</b>	<b>\$2,079,421</b>		

\*The State Funds column for this line item refers to projects that may include the State's participation requiring the use of S-STBG funds

**Tennessee Highway Totals for FY 20**

Funding Source	Total Programmed Funds	Programmed Federal Funds	Programmed State Funds	Programmed Local Funds	Surplus / Deficit **	Annual Allocation	Available Unprogrammed Balance
HSIP	\$155,934	\$140,341	\$15,593	\$0	\$0	\$0	\$0
PHISP	\$16,250	\$16,250	\$0	\$0	\$0	\$0	\$0
NHPP	\$390,900	\$312,720	\$78,180	\$0	\$0	\$0	\$0
S-STBG (State)	\$1,460,542	\$1,168,434	\$292,108	\$0	\$0	\$0	\$0
L-STBG (Local)*	\$844,000	\$675,200	\$0	\$168,800	\$2,900,716	\$1,496,495	\$4,397,211
O & M (Local)	\$14,630,274	\$0	\$0	\$4,121,204	\$0	\$0	\$0
<b>Totals:</b>	<b>\$17,497,900</b>	<b>\$2,312,945</b>	<b>\$385,882</b>	<b>\$4,290,004</b>	<b>\$2,900,716</b>	<b>\$1,496,495</b>	<b>\$4,397,211</b>

\*The State Funds column for this line item refers to projects that may include the State's participation requiring the use of S-STBG funds

**Tennessee Highway Totals for FY 21**

Funding Source	Total Programmed Funds	Programmed Federal Funds	Programmed State Funds	Programmed Local Funds	Surplus / Deficit **	Annual Allocation	Available unprogrammed Balance
ACNHPP	\$0	\$0	\$0	\$0	\$0	\$0	\$0
HPP	\$0	\$0	\$0	\$0	\$0	\$0	\$0
HSIP	\$0	\$0	\$0	\$0	\$0	\$0	\$0
PHISP	\$0	\$0	\$0	\$0	\$0	\$0	\$0
NHPP	\$0	\$0	\$0	\$0	\$0	\$0	\$0
S-STBG (State)	\$0	\$0	\$0	\$0	\$0	\$0	\$0
L-STBG (Local)*	\$2,500,000	\$2,000,000	\$0	\$500,000	\$2,397,211	\$1,496,495	\$3,893,706
O & M (Local)	\$14,776,577	\$0	\$0	\$14,776,577	\$0	\$0	\$0
<b>Totals:</b>	<b>\$17,276,577</b>	<b>\$2,000,000</b>	<b>\$0</b>	<b>\$15,276,577</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>

\*The State Funds column for this line item refers to projects that may include the State's participation requiring the use of S-STBG funds

\*\* surplus or deficit represents the MPO's objective to maintain fiscal constraints for projects and funding designated within the Kingsport MPO area

Beg. Balance STBG (local): \$6,510,064

**Kingsport MTPO 2017 - 2021 TIP Highway Funding Summary**  
**Tennessee Highway Totals for FY 17**

Funding Source	Total Programmed Funds	Programmed Federal Funds	Programmed State Funds	Programmed Local Funds	Surplus / Deficit **	Annual Allocation	Available Unprogrammed Balance
ACNHPP (State)	\$9,400,000	\$0	\$9,400,000	\$0	\$0	\$0	\$0
ACSTBG (State)	\$24,000,000	\$0	\$24,000,000	\$0	\$0	\$0	\$0
HSIP	\$1,155,934	\$1,040,341	\$115,593	\$0	\$0	\$0	\$0
PHISP	\$16,250	\$16,250	\$0	\$0	\$0	\$0	\$0
NHPP	\$3,890,900	\$3,112,720	\$778,180	\$0	\$0	\$0	\$0
S-STBG (State)	\$2,460,542	\$1,968,434	\$492,108	\$0	\$0	\$0	\$0
L-STBG (Local)*	\$3,454,000	\$2,763,200	\$392,800	\$298,000	\$3,746,864	\$1,406,839	\$5,153,703
TAP - Gen	\$0	\$0	\$0	\$0	\$0	0	0
O & M (Local)	\$14,200,000	\$0	\$0	\$14,200,000	\$0	0	0
<b>Totals:</b>	<b>\$58,577,626</b>	<b>\$8,900,945</b>	<b>\$35,178,682</b>	<b>\$14,498,000</b>	<b>\$0</b>	<b>1,406,839</b>	<b>5,153,703</b>

\*The State Funds column for this line item refers to projects that may include the State's participation requiring the use of S-STBG funds

**Tennessee Highway Totals for FY 18**

Funding Source	Total Programmed Funds	Programmed Federal Funds	Programmed State Funds	Programmed Local Funds	Surplus / Deficit **	Annual Allocation	Available Unprogrammed Balance
HSIP	\$2,155,934	\$1,940,341	\$215,593	\$0	\$0	\$0	\$0
ACPHSIP	\$552,000	\$0	\$552,000	\$0	\$0	\$0	\$0
PHSIP	\$553,250	\$553,250	\$0	\$0	\$0	\$0	\$0
NHPP	\$390,900	\$312,720	\$78,180	\$0	\$0	\$0	\$0
S-STBG (State)	\$1,460,542	\$1,168,434	\$292,108	\$0	\$0	\$0	\$0
L-STBG (Local)*	\$4,300,300	\$700,300	\$3,600,000	\$0	\$4,453,403	\$1,446,018	\$5,899,421
TAP - Gen	\$1,203,149	\$962,519	\$0	\$240,630	\$0	\$0	\$0
O & M (Local)	\$14,342,000	\$0	\$0	\$14,342,000	\$0	\$0	\$0
<b>Totals:</b>	<b>\$24,958,075</b>	<b>\$5,637,564</b>	<b>\$4,737,881</b>	<b>\$14,582,630</b>	<b>\$4,453,403</b>	<b>\$1,446,018</b>	<b>\$5,899,421</b>

\*The State Funds column for this line item refers to projects that may include the State's participation requiring the use of S-STBG funds

**Tennessee Highway Totals for FY 19**

Funding Source	Total Programmed Funds	Programmed Federal Funds	Programmed State Funds	Programmed Local Funds	Surplus / Deficit **	Annual Allocation	Available Unprogrammed Balance
HSIP	\$155,934	\$140,341	\$15,593	\$0	\$0	\$0	\$0
PHSIP	\$16,250	\$16,250	\$0	\$0	\$0	\$0	\$0
NHPP	\$390,900	\$312,720	\$78,180	\$0	\$0	\$0	\$0
S-STBG (State)	\$9,860,542	\$7,888,434	\$1,972,108	\$0	\$0	\$0	\$0
L-STBG (Local)*	\$4,760,000	\$3,820,000	\$0	\$940,000	\$2,079,421	\$1,496,495	\$3,575,916
O & M (Local)	\$14,485,420	\$0	\$0	\$14,485,420	\$0	\$0	\$0
<b>Totals:</b>	<b>\$29,669,046</b>	<b>\$12,177,745</b>	<b>\$2,065,882</b>	<b>\$15,425,420</b>	<b>\$2,079,421</b>		

\*The State Funds column for this line item refers to projects that may include the State's participation requiring the use of S-STBG funds

**Tennessee Highway Totals for FY 20**

Funding Source	Total Programmed Funds	Programmed Federal Funds	Programmed State Funds	Programmed Local Funds	Surplus / Deficit **	Annual Allocation	Available Unprogrammed Balance
HSIP	\$155,934	\$140,341	\$15,593	\$0	\$0	\$0	\$0
PHISP	\$16,250	\$16,250	\$0	\$0	\$0	\$0	\$0
NHPP	\$390,900	\$312,720	\$78,180	\$0	\$0	\$0	\$0
S-STBG (State)	\$1,460,542	\$1,168,434	\$292,108	\$0	\$0	\$0	\$0
L-STBG (Local)*	\$3,344,000	\$2,675,200	\$0	\$668,800	\$900,716	\$1,496,495	\$2,397,211
O & M (Local)	\$14,630,274	\$0	\$0	\$4,121,204	\$0	\$0	\$0
<b>Totals:</b>	<b>\$19,997,900</b>	<b>\$4,312,945</b>	<b>\$385,882</b>	<b>\$4,790,004</b>	<b>\$900,716</b>	<b>\$1,496,495</b>	<b>\$2,397,211</b>

\*The State Funds column for this line item refers to projects that may include the State's participation requiring the use of S-STBG funds

**Tennessee Highway Totals for FY 21**

Funding Source	Total Programmed Funds	Programmed Federal Funds	Programmed State Funds	Programmed Local Funds	Surplus / Deficit **	Annual Allocation	Available unprogrammed Balance
ACNHPP	\$0	\$0	\$0	\$0	\$0	\$0	\$0
HPP	\$0	\$0	\$0	\$0	\$0	\$0	\$0
HSIP	\$0	\$0	\$0	\$0	\$0	\$0	\$0
PHISP	\$0	\$0	\$0	\$0	\$0	\$0	\$0
NHPP	\$0	\$0	\$0	\$0	\$0	\$0	\$0
S-STBG (State)	\$0	\$0	\$0	\$0	\$0	\$0	\$0
L-STBG (Local)*	\$2,500,000	\$2,000,000	\$0	\$500,000	\$397,211	\$1,496,495	\$1,893,706
O & M (Local)	\$14,776,577	\$0	\$0	\$14,776,577	\$0	\$0	\$0
<b>Totals:</b>	<b>\$17,276,577</b>	<b>\$2,000,000</b>	<b>\$0</b>	<b>\$15,276,577</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>

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\*\* surplus or deficit represents the MPO's objective to maintain fiscal constraints for projects and funding designated within the Kingsport MPO area



U.S. Department  
of Transportation  
**Federal Highway  
Administration**

**Tennessee Division**

August 21, 2019

404 BNA Drive, Suite 508  
Nashville, Tennessee 37217  
Phone (615) 781-5770

In Reply Refer To:  
HPD-TN

Mr. Brian Hurst  
Manager, Program Development and Scheduling  
Tennessee Department of Transportation  
James K. Polk Building, Suite 600  
Nashville, TN 37243

Subject: Statewide Transportation Improvement Program Amendment 218

Dear Mr. Hurst:

The Federal Highway Administration has reviewed your electronic submittal of the August 14, 2019 request of concurrence with Amendment 218 to the Statewide Transportation Improvement Program (STIP). The Federal Highway Administration concurs with the project change to the FY 2017-2020 STIP as listed below:

TIP Number	Action	Project/Termini	FY	Phase	Funding Source	Programmed Federal Funds
L-STBG-12	Add new project	Resurfacing Grouping – City of Kingsport	2020	PE-N, PE-D, ROW, CONST	STBG	\$2,000,000

If you have any questions regarding this concurrence, please contact me at (615) 781-5767 or [sean.santalla@dot.gov](mailto:sean.santalla@dot.gov).

Sincerely,

Sean Santalla  
Transportation Planning Specialist

cc: Ms. Theresa Claxton, Program Development Team Leader, FHWA TN Division  
Mr. Andres Ramirez, General Engineer, FTA Region IV  
Mr. Ronnie Porter, Director of Program Development, TDOT  
Mr. Robert Hayzlett, Transportation Program Supervisor, TDOT