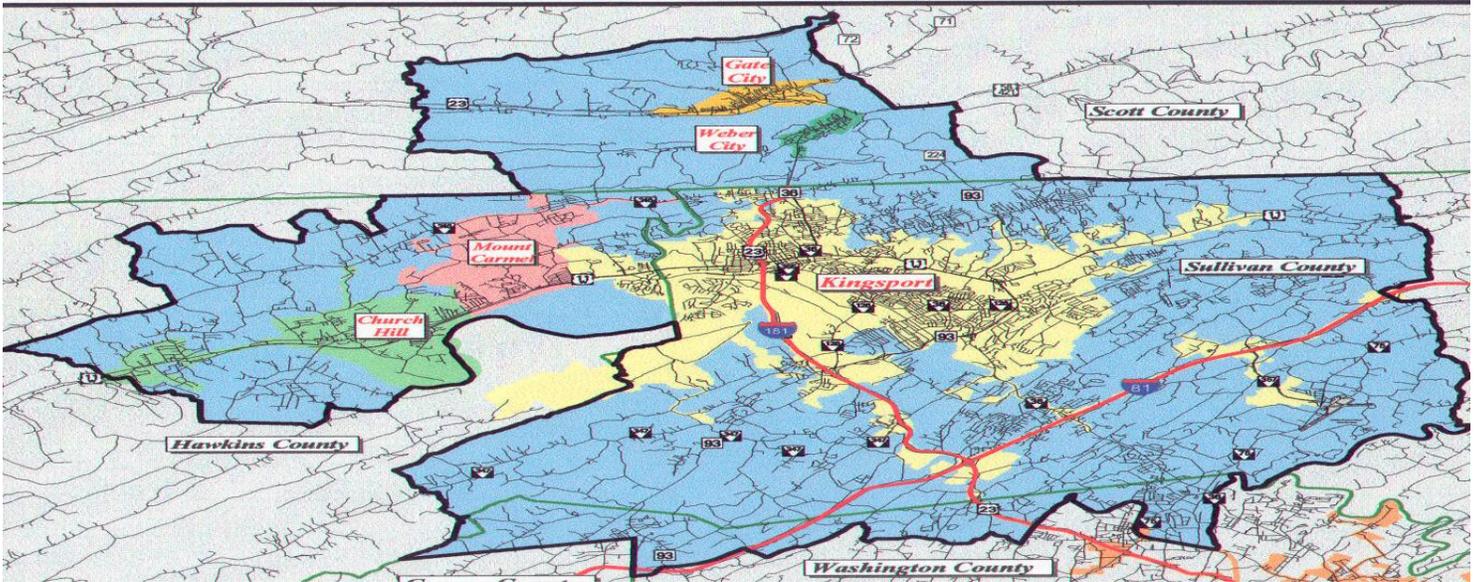




TIP #	TN-2	TDOT PIN# / VA UPC#	126820.00	Priority		Lead Agency	TDOT
STIP#	1782135	Length		LRTP#		Conformity Status	N/A
County	Sullivan, Hawkins	Route/Project Name	Highway Safety Improvement Program (HSIP) Grouping			Total Project Cost	\$4,777,736
Termini or Intersection	Kingsport MTPO - Safety (Highway Hazard Elimination)						
Project Description	See TIP Grouping description for a comprehensive listing of activities included but not limited for eligibility. (TIP Pages 40-41)						

Fiscal Year	Phase	Funding Type	Total Funds	Fed Funds	State Funds	Local Funds
FY 17	PE, ROW, CONST	HSIP	\$1,155,934	\$1,040,341	\$115,593	\$0
FY 17	PE, ROW, CONST	PHSIP	\$16,250	\$16,250	\$0	\$0
FY 18	PE, ROW, CONST	HSIP	\$2,155,934	\$1,940,341	\$215,593	\$0
FY 18	PE, ROW, CONST	ACPHSIP	\$552,000	\$0	\$552,000	\$0
FY 18	PE, ROW, CONST	PHSIP	\$553,250	\$553,250	\$0	\$0
FY 19	PE, ROW, CONST	HSIP	\$155,934	\$140,341	\$15,593	\$0
FY 19	PE, ROW, CONST	PHSIP	\$16,250	\$16,250	\$0	\$0
FY 20	PE, ROW, CONST	HSIP	\$155,934	\$140,341	\$15,593	\$0
FY 20	PE, ROW, CONST	PHSIP	\$16,250	\$16,250	\$0	\$0

Remarks	Amendment Number	Adjustment Number
		13
TDOT Adjustment #336 = Add \$537,000 of PHSIP funds to FY18		

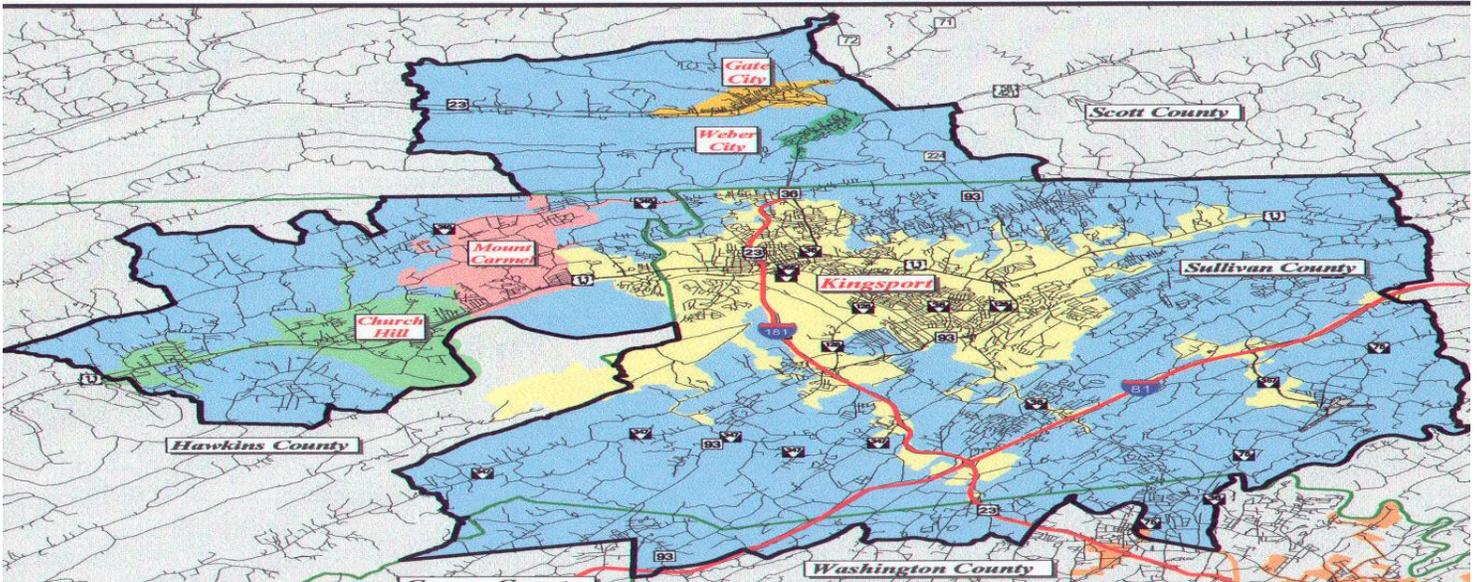




TIP #	TN-2	TDOT PIN# / VA UPC#	126820.00	Priority		Lead Agency	TDOT	
STIP#	1782135	Length		L RTP#		Conformity Status	N/A	
County	Sullivan, Hawkins	Route/Project Name	Highway Safety Improvement Program (HSIP) Grouping				Total Project Cost	\$5,377,736
Termini or Intersection	Kingsport MTPO - Safety (Highway Hazard Elimination)							
Project Description	See TIP Grouping description for a comprehensive listing of activities included but not limited for eligibility. (TIP Pages 40-41)							

Fiscal Year	Phase	Funding Type	Total Funds	Fed Funds	State Funds	Local Funds
FY 17	PE, ROW, CONST	HSIP	\$1,155,934	\$1,040,341	\$115,593	\$0
FY 17	PE, ROW, CONST	PHSIP	\$16,250	\$16,250	\$0	\$0
FY 18	PE, ROW, CONST	HSIP	\$2,155,934	\$1,940,341	\$215,593	\$0
FY 18	PE, ROW, CONST	ACPHSIP	\$552,000	\$0	\$552,000	\$0
FY 18	PE, ROW, CONST	PHSIP	\$553,250	\$553,250	\$0	\$0
FY 19	PE, ROW, CONST	HSIP	\$755,934	\$680,341	\$75,593	\$0
FY 19	PE, ROW, CONST	PHSIP	\$16,250	\$16,250	\$0	\$0
FY 20	PE, ROW, CONST	HSIP	\$155,934	\$140,341	\$15,593	\$0
FY 20	PE, ROW, CONST	PHSIP	\$16,250	\$16,250	\$0	\$0

Remarks	Amendment Number	Adjustment Number
		18
TDOT Adjustment #545 = Add \$600,000 of HSIP funds to FY19		



Beg. Balance STBG (local): \$6,510,064

Kingsport MTPO 2017 - 2021 TIP Highway Funding Summary
Tennessee Highway Totals for FY 17

Funding Source	Total Programmed Funds	Programmed Federal Funds	Programmed State Funds	Programmed Local Funds	Surplus / Deficit **	Annual Allocation	Available Unprogrammed Balance
ACNHPP (State)	\$9,400,000	\$0	\$9,400,000	\$0	\$0	\$0	\$0
ACSTBG (State)	\$24,000,000	\$0	\$24,000,000	\$0	\$0	\$0	\$0
HSIP	\$1,155,934	\$1,040,341	\$115,593	\$0	\$0	\$0	\$0
PHISP	\$16,250	\$16,250	\$0	\$0	\$0	\$0	\$0
NHPP	\$3,890,900	\$3,112,720	\$778,180	\$0	\$0	\$0	\$0
S-STBG (State)	\$2,460,542	\$1,968,434	\$492,108	\$0	\$0	\$0	\$0
L-STBG (Local)*	\$3,454,000	\$2,763,200	\$392,800	\$298,000	\$3,746,864	\$1,406,839	\$5,153,703
TAP - Gen	\$0	\$0	\$0	\$0	\$0	0	0
O & M (Local)	\$14,200,000	\$0	\$0	\$14,200,000	\$0	0	0
Totals:	\$58,577,626	\$8,900,945	\$35,178,682	\$14,498,000	\$0	1,406,839	5,153,703

*The State Funds column for this line item refers to projects that may include the State's participation requiring the use of S-STBG funds

Tennessee Highway Totals for FY 18

Funding Source	Total Programmed Funds	Programmed Federal Funds	Programmed State Funds	Programmed Local Funds	Surplus / Deficit **	Annual Allocation	Available Unprogrammed Balance
HSIP	\$2,155,934	\$1,940,341	\$215,593	\$0	\$0	\$0	\$0
ACPHSIP	\$552,000	\$0	\$552,000	\$0	\$0	\$0	\$0
PHSIP	\$553,250	\$553,250	\$0	\$0	\$0	\$0	\$0
NHPP	\$390,900	\$312,720	\$78,180	\$0	\$0	\$0	\$0
S-STBG (State)	\$1,460,542	\$1,168,434	\$292,108	\$0	\$0	\$0	\$0
L-STBG (Local)*	\$4,300,300	\$700,300	\$3,600,000	\$0	\$4,453,403	\$1,446,018	\$5,899,421
TAP - Gen	\$1,203,149	\$962,519	\$0	\$240,630	\$0	\$0	\$0
O & M (Local)	\$14,342,000	\$0	\$0	\$14,342,000	\$0	\$0	\$0
Totals:	\$24,958,075	\$5,637,564	\$4,737,881	\$14,582,630	\$4,453,403	\$1,446,018	\$5,899,421

*The State Funds column for this line item refers to projects that may include the State's participation requiring the use of S-STBG funds

Tennessee Highway Totals for FY 19

Funding Source	Total Programmed Funds	Programmed Federal Funds	Programmed State Funds	Programmed Local Funds	Surplus / Deficit **	Annual Allocation	Available Unprogrammed Balance
HSIP	\$155,934	\$140,341	\$15,593	\$0	\$0	\$0	\$0
PHSIP	\$16,250	\$16,250	\$0	\$0	\$0	\$0	\$0
NHPP	\$390,900	\$312,720	\$78,180	\$0	\$0	\$0	\$0
S-STBG (State)	\$9,860,542	\$7,888,434	\$1,972,108	\$0	\$0	\$0	\$0
L-STBG (Local)*	\$4,760,000	\$3,820,000	\$0	\$940,000	\$2,079,421	\$1,496,495	\$3,575,916
O & M (Local)	\$14,485,420	\$0	\$0	\$14,485,420	\$0	\$0	\$0
Totals:	\$29,669,046	\$12,177,745	\$2,065,882	\$15,425,420	\$2,079,421		

*The State Funds column for this line item refers to projects that may include the State's participation requiring the use of S-STBG funds

Tennessee Highway Totals for FY 20

Funding Source	Total Programmed Funds	Programmed Federal Funds	Programmed State Funds	Programmed Local Funds	Surplus / Deficit **	Annual Allocation	Available Unprogrammed Balance
HSIP	\$155,934	\$140,341	\$15,593	\$0	\$0	\$0	\$0
PHISP	\$16,250	\$16,250	\$0	\$0	\$0	\$0	\$0
NHPP	\$390,900	\$312,720	\$78,180	\$0	\$0	\$0	\$0
S-STBG (State)	\$1,460,542	\$1,168,434	\$292,108	\$0	\$0	\$0	\$0
L-STBG (Local)*	\$3,344,000	\$2,675,200	\$0	\$668,800	\$900,716	\$1,496,495	\$2,397,211
O & M (Local)	\$14,630,274	\$0	\$0	\$4,121,204	\$0	\$0	\$0
Totals:	\$19,997,900	\$4,312,945	\$385,882	\$4,790,004	\$900,716	\$1,496,495	\$2,397,211

*The State Funds column for this line item refers to projects that may include the State's participation requiring the use of S-STBG funds

Tennessee Highway Totals for FY 21

Funding Source	Total Programmed Funds	Programmed Federal Funds	Programmed State Funds	Programmed Local Funds	Surplus / Deficit **	Annual Allocation	Available unprogrammed Balance
ACNHPP	\$0	\$0	\$0	\$0	\$0	\$0	\$0
HPP	\$0	\$0	\$0	\$0	\$0	\$0	\$0
HSIP	\$0	\$0	\$0	\$0	\$0	\$0	\$0
PHISP	\$0	\$0	\$0	\$0	\$0	\$0	\$0
NHPP	\$0	\$0	\$0	\$0	\$0	\$0	\$0
S-STBG (State)	\$0	\$0	\$0	\$0	\$0	\$0	\$0
L-STBG (Local)*	\$2,500,000	\$2,000,000	\$0	\$500,000	\$397,211	\$1,496,495	\$1,893,706
O & M (Local)	\$14,776,577	\$0	\$0	\$14,776,577	\$0	\$0	\$0
Totals:	\$17,276,577	\$2,000,000	\$0	\$15,276,577	\$0	\$0	\$0

*The State Funds column for this line item refers to projects that may include the State's participation requiring the use of S-STBG funds

** surplus or deficit represents the MPO's objective to maintain fiscal constraints for projects and funding designated within the Kingsport MPO area

Beg. Balance STBG (local): \$6,510,064

Kingsport MTPO 2017 - 2021 TIP Highway Funding Summary
Tennessee Highway Totals for FY 17

Funding Source	Total Programmed Funds	Programmed Federal Funds	Programmed State Funds	Programmed Local Funds	Surplus / Deficit **	Annual Allocation	Available Unprogrammed Balance
ACNHPP (State)	\$9,400,000	\$0	\$9,400,000	\$0	\$0	\$0	\$0
ACSTBG (State)	\$24,000,000	\$0	\$24,000,000	\$0	\$0	\$0	\$0
HSIP	\$1,155,934	\$1,040,341	\$115,593	\$0	\$0	\$0	\$0
PHISP	\$16,250	\$16,250	\$0	\$0	\$0	\$0	\$0
NHPP	\$3,890,900	\$3,112,720	\$778,180	\$0	\$0	\$0	\$0
S-STBG (State)	\$2,460,542	\$1,968,434	\$492,108	\$0	\$0	\$0	\$0
L-STBG (Local)*	\$3,454,000	\$2,763,200	\$392,800	\$298,000	\$3,746,864	\$1,406,839	\$5,153,703
TAP - Gen	\$0	\$0	\$0	\$0	\$0	0	0
O & M (Local)	\$14,200,000	\$0	\$0	\$14,200,000	\$0	0	0
Totals:	\$58,577,626	\$8,900,945	\$35,178,682	\$14,498,000	\$0	1,406,839	5,153,703

*The State Funds column for this line item refers to projects that may include the State's participation requiring the use of S-STBG funds

Tennessee Highway Totals for FY 18

Funding Source	Total Programmed Funds	Programmed Federal Funds	Programmed State Funds	Programmed Local Funds	Surplus / Deficit **	Annual Allocation	Available Unprogrammed Balance
HSIP	\$2,155,934	\$1,940,341	\$215,593	\$0	\$0	\$0	\$0
ACPHSIP	\$552,000	\$0	\$552,000	\$0	\$0	\$0	\$0
PHSIP	\$553,250	\$553,250	\$0	\$0	\$0	\$0	\$0
NHPP	\$390,900	\$312,720	\$78,180	\$0	\$0	\$0	\$0
S-STBG (State)	\$1,460,542	\$1,168,434	\$292,108	\$0	\$0	\$0	\$0
L-STBG (Local)*	\$4,300,300	\$700,300	\$3,600,000	\$0	\$4,453,403	\$1,446,018	\$5,899,421
TAP - Gen	\$1,203,149	\$962,519	\$0	\$240,630	\$0	\$0	\$0
O & M (Local)	\$14,342,000	\$0	\$0	\$14,342,000	\$0	\$0	\$0
Totals:	\$24,958,075	\$5,637,564	\$4,737,881	\$14,582,630	\$4,453,403	\$1,446,018	\$5,899,421

*The State Funds column for this line item refers to projects that may include the State's participation requiring the use of S-STBG funds

Tennessee Highway Totals for FY 19

Funding Source	Total Programmed Funds	Programmed Federal Funds	Programmed State Funds	Programmed Local Funds	Surplus / Deficit **	Annual Allocation	Available Unprogrammed Balance
HSIP	\$755,934	\$680,341	\$75,593	\$0	\$0	\$0	\$0
PHSIP	\$16,250	\$16,250	\$0	\$0	\$0	\$0	\$0
NHPP	\$390,900	\$312,720	\$78,180	\$0	\$0	\$0	\$0
S-STBG (State)	\$9,860,542	\$7,888,434	\$1,972,108	\$0	\$0	\$0	\$0
L-STBG (Local)*	\$4,760,000	\$3,820,000	\$0	\$940,000	\$2,079,421	\$1,496,495	\$3,575,916
O & M (Local)	\$14,485,420	\$0	\$0	\$14,485,420	\$0	\$0	\$0
Totals:	\$30,269,046	\$12,717,745	\$2,125,881	\$15,425,420	\$2,079,421		

*The State Funds column for this line item refers to projects that may include the State's participation requiring the use of S-STBG funds

Tennessee Highway Totals for FY 20

Funding Source	Total Programmed Funds	Programmed Federal Funds	Programmed State Funds	Programmed Local Funds	Surplus / Deficit **	Annual Allocation	Available Unprogrammed Balance
HSIP	\$155,934	\$140,341	\$15,593	\$0	\$0	\$0	\$0
PHISP	\$16,250	\$16,250	\$0	\$0	\$0	\$0	\$0
NHPP	\$390,900	\$312,720	\$78,180	\$0	\$0	\$0	\$0
S-STBG (State)	\$1,460,542	\$1,168,434	\$292,108	\$0	\$0	\$0	\$0
L-STBG (Local)*	\$3,344,000	\$2,675,200	\$0	\$668,800	\$900,716	\$1,496,495	\$2,397,211
O & M (Local)	\$14,630,274	\$0	\$0	\$4,121,204	\$0	\$0	\$0
Totals:	\$19,997,900	\$4,312,945	\$385,882	\$4,790,004	\$900,716	\$1,496,495	\$2,397,211

*The State Funds column for this line item refers to projects that may include the State's participation requiring the use of S-STBG funds

Tennessee Highway Totals for FY 21

Funding Source	Total Programmed Funds	Programmed Federal Funds	Programmed State Funds	Programmed Local Funds	Surplus / Deficit **	Annual Allocation	Available unprogrammed Balance
ACNHPP	\$0	\$0	\$0	\$0	\$0	\$0	\$0
HPP	\$0	\$0	\$0	\$0	\$0	\$0	\$0
HSIP	\$0	\$0	\$0	\$0	\$0	\$0	\$0
PHISP	\$0	\$0	\$0	\$0	\$0	\$0	\$0
NHPP	\$0	\$0	\$0	\$0	\$0	\$0	\$0
S-STBG (State)	\$0	\$0	\$0	\$0	\$0	\$0	\$0
L-STBG (Local)*	\$2,500,000	\$2,000,000	\$0	\$500,000	\$397,211	\$1,496,495	\$1,893,706
O & M (Local)	\$14,776,577	\$0	\$0	\$14,776,577	\$0	\$0	\$0
Totals:	\$17,276,577	\$2,000,000	\$0	\$15,276,577	\$0	\$0	\$0

*The State Funds column for this line item refers to projects that may include the State's participation requiring the use of S-STBG funds

** surplus or deficit represents the MPO's objective to maintain fiscal constraints for projects and funding designated within the Kingsport MPO area