

Bill Albright  
Transportation Planning Manager

Lesley Phillips  
Transportation Planner



Kingsport MTPO  
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[MTPO@KingsportTN.gov](mailto:MTPO@KingsportTN.gov)  
423-224-2670

## MEMORANDUM

To: STIP Requests  
Deborah Fleming

From: Lesley Phillips

Date: February 8, 2019

Subject: TIP Amendment #13

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The Kingsport MTPO has made an amendment to our FY17-21 TIP. Attached you will find documentation for the following change (Amendment #13):

- Add new project L-STBG-11 (Greenbelt – West End Extension)

The old financial summary tables and amended financial summary tables are also attached. Please note, with Amendment #10 in July 2018, our financial tables were showing a negative balance for STBG (local) funds in FY19. It appears we were working off of an incorrect beginning balance (when the current TIP became effective). In September 2018, Adjustment #14 was processed (TAP grant) so I fixed the beginning STBG balance at that time. Kim Thompson had asked me to provide an explanation for the correction with my next amendment letter. Any Amendments or Adjustments that have been processed since Adjustment #14 have been FTA projects or did not change these financial tables.

Please let me know if you have any questions. Thank you!

**RESOLUTION BY THE EXECUTIVE BOARD  
OF THE KINGSPORT METROPOLITAN TRANSPORTATION PLANNING ORGANIZATION (MTPO)  
AMENDING THE KINGSPORT AREA FY 2017-2021 TRANSPORTATION IMPROVEMENT PROGRAM**

**TIP AMENDMENT #13**

**WHEREAS**, the Kingsport Metropolitan Transportation Planning Organization (MTPO) is the designated Metropolitan Planning Organization (MPO) for the Kingsport urbanized area in Tennessee and Virginia and is responsible for carrying out a comprehensive, cooperative, and continuing transportation planning process; and

**WHEREAS**, the Kingsport MTPO is responsible for programming funds for transportation projects in the Transportation Improvement Program (TIP); and

**WHEREAS**, the Kingsport MTPO wishes to amend the FY2017-2021 TIP by adding new Project #L-STBG-11 (Greenbelt West End Extension) as identified and detailed in the attached TIP pages for Amendment #13; and

**WHEREAS**, TIP amendments comply with the requirements of the Kingsport MTPO's Public Participation Plan; and

**WHEREAS**, the Kingsport MTPO staff used criteria from Federal Metropolitan Transportation Planning regulations found in 23 CFR 450.216 and 450.326 to ensure compliance, and

**WHEREAS**, in accordance with requirements of the U.S. Department of Transportation, amendments to the Transportation Improvement Programs are to receive final approval from the Executive Board of the local Metropolitan Transportation Planning Organization.

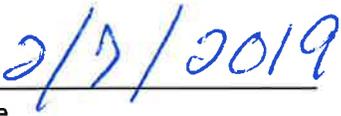
**NOW THEREFORE BE IT RESOLVED BY THE EXECUTIVE BOARD OF THE KINGSPORT METROPOLITAN TRANSPORTATION PLANNING ORGANIZATION AS FOLLOWS:**

The proposed amendment to the Tennessee portion of the Kingsport Metropolitan Transportation Planning Organization FY 2017-2021 Transportation Improvement Program, which shall be known as TIP Amendment #13, is hereby approved as presented.

  
\_\_\_\_\_  
Mike McIntire  
Chairman, Executive Board

  
\_\_\_\_\_  
Date

  
\_\_\_\_\_  
William A. Albright  
Chairman, Executive Staff

  
\_\_\_\_\_  
Date



TIP #  TDOT PIN# / VA UPC#  Priority  Lead Agency

County  Length  LRTP #  Conformity Status

Route/Project Name  Total Project Cost

Termini or Intersection

Project Description

Fiscal Year	Phase	Funding Type	Total Funds	Fed Funds	State Funds	Local Funds
FY19	PE-N, PE-D	STBG	\$100,000	\$80,000	\$0	\$20,000
FY20	ROW	STBG	\$144,000	\$115,200	\$0	\$28,800
FY21	CONST	LOCAL	\$800,000	\$0	\$0	\$800,000

Remarks  Amendment Number  Adjustment Number



Beg. Balance STBG (local): \$6,510,064

**Kingsport MTPO 2017 - 2021 TIP Highway Funding Summary**

**Tennessee Highway Totals for FY 17**

Funding Source	Total Programmed Funds	Programmed Federal Funds	Programmed State Funds	Programmed Local Funds	Surplus / Deficit **	Annual Allocation	Available Unprogrammed Balance
ACNHPP (State)	\$9,400,000	\$0	\$9,400,000	\$0	\$0	\$0	\$0
ACSTBG (State)	\$24,000,000	\$0	\$24,000,000	\$0	\$0	\$0	\$0
HSIP	\$1,155,934	\$1,040,341	\$115,593	\$0	\$0	\$0	\$0
PHISP	\$16,250	\$16,250	\$0	\$0	\$0	\$0	\$0
NHPP	\$3,890,900	\$3,112,720	\$778,180	\$0	\$0	\$0	\$0
S-STBG (State)	\$2,460,542	\$1,968,434	\$492,108	\$0	\$0	\$0	\$0
L-STBG (Local)*	\$3,454,000	\$2,763,200	\$392,800	\$298,000	\$3,746,864	\$1,406,839	\$5,153,703
TAP - Gen	\$0	\$0	\$0	\$0	\$0	0	0
O & M (Local)	\$14,200,000	\$0	\$0	\$14,200,000	\$0	0	0
<b>Totals:</b>	<b>\$58,577,626</b>	<b>\$8,900,945</b>	<b>\$35,178,682</b>	<b>\$14,498,000</b>	<b>\$0</b>	<b>1,406,839</b>	<b>5,153,703</b>

\*The State Funds column for this line item refers to projects that may include the State's participation requiring the use of S-STBG funds

**Tennessee Highway Totals for FY 18**

Funding Source	Total Programmed Funds	Programmed Federal Funds	Programmed State Funds	Programmed Local Funds	Surplus / Deficit **	Annual Allocation	Available Unprogrammed Balance
HSIP	\$2,155,934	\$1,940,341	\$215,593	\$0	\$0	\$0	\$0
ACPHSIP	\$552,000	\$0	\$552,000	\$0	\$0	\$0	\$0
PHSIP	\$553,250	\$553,250	\$0	\$0	\$0	\$0	\$0
NHPP	\$390,900	\$312,720	\$78,180	\$0	\$0	\$0	\$0
S-STBG (State)	\$1,460,542	\$1,168,434	\$292,108	\$0	\$0	\$0	\$0
L-STBG (Local)*	\$4,300,300	\$700,300	\$3,600,000	\$0	\$4,453,403	\$1,446,018	\$5,899,421
TAP - Gen	\$1,203,149	\$962,519	\$0	\$240,630	\$0	\$0	\$0
O & M (Local)	\$14,342,000	\$0	\$0	\$14,342,000	\$0	\$0	\$0
<b>Totals:</b>	<b>\$24,958,075</b>	<b>\$5,637,564</b>	<b>\$4,737,881</b>	<b>\$14,582,630</b>	<b>\$4,453,403</b>	<b>\$1,446,018</b>	<b>\$5,899,421</b>

\*The State Funds column for this line item refers to projects that may include the State's participation requiring the use of S-STBG funds

**Tennessee Highway Totals for FY 19**

Funding Source	Total Programmed Funds	Programmed Federal Funds	Programmed State Funds	Programmed Local Funds	Surplus / Deficit **	Annual Allocation	Available Unprogrammed Balance
HSIP	\$155,934	\$140,341	\$15,593	\$0	\$0	\$0	\$0
PHSIP	\$16,250	\$16,250	\$0	\$0	\$0	\$0	\$0
NHPP	\$390,900	\$312,720	\$78,180	\$0	\$0	\$0	\$0
S-STBG (State)	\$8,560,542	\$6,848,434	\$1,712,108	\$0	\$0	\$0	\$0
L-STBG (Local)*	\$4,660,000	\$3,740,000	\$0	\$920,000	\$2,159,421	\$1,446,018	\$3,605,439
O & M (Local)	\$14,485,420	\$0	\$0	\$14,485,420	\$0	\$0	\$0
<b>Totals:</b>	<b>\$28,269,046</b>	<b>\$11,057,745</b>	<b>\$1,805,882</b>	<b>\$15,405,420</b>	<b>\$2,159,421</b>	<b>\$1,446,018</b>	<b>\$3,605,439</b>

\*The State Funds column for this line item refers to projects that may include the State's participation requiring the use of S-STBG funds

**Tennessee Highway Totals for FY 20**

Funding Source	Total Programmed Funds	Programmed Federal Funds	Programmed State Funds	Programmed Local Funds	Surplus / Deficit **	Annual Allocation	Available Unprogrammed Balance
HSIP	\$155,934	\$140,341	\$15,593	\$0	\$0	\$0	\$0
PHISP	\$16,250	\$16,250	\$0	\$0	\$0	\$0	\$0
NHPP	\$390,900	\$312,720	\$78,180	\$0	\$0	\$0	\$0
S-STBG (State)	\$1,460,542	\$1,168,434	\$292,108	\$0	\$0	\$0	\$0
L-STBG (Local)*	\$700,000	\$560,000	\$0	\$140,000	\$3,045,439	\$1,446,018	\$4,491,457
O & M (Local)	\$14,630,274	\$0	\$0	\$4,121,204	\$0	\$0	\$0
<b>Totals:</b>	<b>\$17,353,900</b>	<b>\$2,197,745</b>	<b>\$385,882</b>	<b>\$4,261,204</b>	<b>\$3,045,439</b>	<b>\$1,446,018</b>	<b>\$4,491,457</b>

\*The State Funds column for this line item refers to projects that may include the State's participation requiring the use of S-STBG funds

**Tennessee Highway Totals for FY 21**

Funding Source	Total Programmed Funds	Programmed Federal Funds	Programmed State Funds	Programmed Local Funds	Surplus / Deficit **	Annual Allocation	Available unprogrammed Balance
ACNHPP	\$0	\$0	\$0	\$0	\$0	\$0	\$0
HPP	\$0	\$0	\$0	\$0	\$0	\$0	\$0
HSIP	\$0	\$0	\$0	\$0	\$0	\$0	\$0
PHISP	\$0	\$0	\$0	\$0	\$0	\$0	\$0
NHPP	\$0	\$0	\$0	\$0	\$0	\$0	\$0
S-STBG (State)	\$0	\$0	\$0	\$0	\$0	\$0	\$0
L-STBG (Local)*	\$2,500,000	\$2,000,000	\$0	\$500,000	\$2,491,457	\$1,446,018	\$3,937,475
O & M (Local)	\$14,776,577	\$0	\$0	\$14,776,577	\$0	\$0	\$0
<b>Totals:</b>	<b>\$17,276,577</b>	<b>\$2,000,000</b>	<b>\$0</b>	<b>\$15,276,577</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>

\*The State Funds column for this line item refers to projects that may include the State's participation requiring the use of S-STBG funds

\*\* surplus or deficit represents the MPO's objective to maintain fiscal constraints for projects and funding designated within the Kingsport MPO area

Beg. Balance STBG (local): \$6,510,064

**Kingsport MTPO 2017 - 2021 TIP Highway Funding Summary**  
**Tennessee Highway Totals for FY 17**

Funding Source	Total Programmed Funds	Programmed Federal Funds	Programmed State Funds	Programmed Local Funds	Surplus / Deficit **	Annual Allocation	Available Unprogrammed Balance
ACNHPP (State)	\$9,400,000	\$0	\$9,400,000	\$0	\$0	\$0	\$0
ACSTBG (State)	\$24,000,000	\$0	\$24,000,000	\$0	\$0	\$0	\$0
HSIP	\$1,155,934	\$1,040,341	\$115,593	\$0	\$0	\$0	\$0
PHISP	\$16,250	\$16,250	\$0	\$0	\$0	\$0	\$0
NHPP	\$3,890,900	\$3,112,720	\$778,180	\$0	\$0	\$0	\$0
S-STBG (State)	\$2,460,542	\$1,968,434	\$492,108	\$0	\$0	\$0	\$0
L-STBG (Local)*	\$3,454,000	\$2,763,200	\$392,800	\$298,000	\$3,746,864	\$1,406,839	\$5,153,703
TAP - Gen	\$0	\$0	\$0	\$0	\$0	0	0
O & M (Local)	\$14,200,000	\$0	\$0	\$14,200,000	\$0	0	0
<b>Totals:</b>	<b>\$58,577,626</b>	<b>\$8,900,945</b>	<b>\$35,178,682</b>	<b>\$14,498,000</b>	<b>\$0</b>	<b>1,406,839</b>	<b>5,153,703</b>

\*The State Funds column for this line item refers to projects that may include the State's participation requiring the use of S-STBG funds

**Tennessee Highway Totals for FY 18**

Funding Source	Total Programmed Funds	Programmed Federal Funds	Programmed State Funds	Programmed Local Funds	Surplus / Deficit **	Annual Allocation	Available Unprogrammed Balance
HSIP	\$2,155,934	\$1,940,341	\$215,593	\$0	\$0	\$0	\$0
ACPHSIP	\$552,000	\$0	\$552,000	\$0	\$0	\$0	\$0
PHSIP	\$553,250	\$553,250	\$0	\$0	\$0	\$0	\$0
NHPP	\$390,900	\$312,720	\$78,180	\$0	\$0	\$0	\$0
S-STBG (State)	\$1,460,542	\$1,168,434	\$292,108	\$0	\$0	\$0	\$0
L-STBG (Local)*	\$4,300,300	\$700,300	\$3,600,000	\$0	\$4,453,403	\$1,446,018	\$5,899,421
TAP - Gen	\$1,203,149	\$962,519	\$0	\$240,630	\$0	\$0	\$0
O & M (Local)	\$14,342,000	\$0	\$0	\$14,342,000	\$0	\$0	\$0
<b>Totals:</b>	<b>\$24,958,075</b>	<b>\$5,637,564</b>	<b>\$4,737,881</b>	<b>\$14,582,630</b>	<b>\$4,453,403</b>	<b>\$1,446,018</b>	<b>\$5,899,421</b>

\*The State Funds column for this line item refers to projects that may include the State's participation requiring the use of S-STBG funds

**Tennessee Highway Totals for FY 19**

Funding Source	Total Programmed Funds	Programmed Federal Funds	Programmed State Funds	Programmed Local Funds	Surplus / Deficit **	Annual Allocation	Available Unprogrammed Balance
HSIP	\$155,934	\$140,341	\$15,593	\$0	\$0	\$0	\$0
PHSIP	\$16,250	\$16,250	\$0	\$0	\$0	\$0	\$0
NHPP	\$390,900	\$312,720	\$78,180	\$0	\$0	\$0	\$0
S-STBG (State)	\$8,560,542	\$6,848,434	\$1,712,108	\$0	\$0	\$0	\$0
L-STBG (Local)*	\$4,760,000	\$3,820,000	\$0	\$940,000	\$2,079,421	\$1,496,495	\$3,575,916
O & M (Local)	\$14,485,420	\$0	\$0	\$14,485,420	\$0	\$0	\$0
<b>Totals:</b>	<b>\$28,369,046</b>	<b>\$11,137,745</b>	<b>\$1,805,882</b>	<b>\$15,425,420</b>	<b>\$2,079,421</b>		

\*The State Funds column for this line item refers to projects that may include the State's participation requiring the use of S-STBG funds

**Tennessee Highway Totals for FY 20**

Funding Source	Total Programmed Funds	Programmed Federal Funds	Programmed State Funds	Programmed Local Funds	Surplus / Deficit **	Annual Allocation	Available Unprogrammed Balance
HSIP	\$155,934	\$140,341	\$15,593	\$0	\$0	\$0	\$0
PHISP	\$16,250	\$16,250	\$0	\$0	\$0	\$0	\$0
NHPP	\$390,900	\$312,720	\$78,180	\$0	\$0	\$0	\$0
S-STBG (State)	\$1,460,542	\$1,168,434	\$292,108	\$0	\$0	\$0	\$0
L-STBG (Local)*	\$844,000	\$675,200	\$0	\$168,800	\$2,900,716	\$1,496,495	\$4,397,211
O & M (Local)	\$14,630,274	\$0	\$0	\$4,121,204	\$0	\$0	\$0
<b>Totals:</b>	<b>\$17,497,900</b>	<b>\$2,312,945</b>	<b>\$385,882</b>	<b>\$4,290,004</b>	<b>\$2,900,716</b>	<b>\$1,496,495</b>	<b>\$4,397,211</b>

\*The State Funds column for this line item refers to projects that may include the State's participation requiring the use of S-STBG funds

**Tennessee Highway Totals for FY 21**

Funding Source	Total Programmed Funds	Programmed Federal Funds	Programmed State Funds	Programmed Local Funds	Surplus / Deficit **	Annual Allocation	Available unprogrammed Balance
ACNHPP	\$0	\$0	\$0	\$0	\$0	\$0	\$0
HPP	\$0	\$0	\$0	\$0	\$0	\$0	\$0
HSIP	\$0	\$0	\$0	\$0	\$0	\$0	\$0
PHISP	\$0	\$0	\$0	\$0	\$0	\$0	\$0
NHPP	\$0	\$0	\$0	\$0	\$0	\$0	\$0
S-STBG (State)	\$0	\$0	\$0	\$0	\$0	\$0	\$0
L-STBG (Local)*	\$2,500,000	\$2,000,000	\$0	\$500,000	\$2,397,211	\$1,496,495	\$3,893,706
O & M (Local)	\$14,776,577	\$0	\$0	\$14,776,577	\$0	\$0	\$0
<b>Totals:</b>	<b>\$17,276,577</b>	<b>\$2,000,000</b>	<b>\$0</b>	<b>\$15,276,577</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>

\*The State Funds column for this line item refers to projects that may include the State's participation requiring the use of S-STBG funds

\*\* surplus or deficit represents the MPO's objective to maintain fiscal constraints for projects and funding designated within the Kingsport MPO area



U.S. Department  
of Transportation  
**Federal Highway  
Administration**

**Tennessee Division**

March 25, 2019

404 BNA Drive, Suite 508  
Nashville, Tennessee 37217  
Phone (615) 781-5770

In Reply Refer To:  
HPD-TN

Mr. Brian Hurst  
Manager, Program Development and Scheduling  
Program Development and Administration Division  
Tennessee Department of Transportation  
James K. Polk Building, Suite 600  
Nashville, TN 37243

Subject: Statewide Transportation Improvement Program Amendment #196

Dear Mr. Hurst:

The Federal Highway Administration has reviewed your electronic submittal of the February 27, 2019 request of concurrence with Amendment 196 to the Statewide Transportation Improvement Program (STIP). The Federal Highway Administration concurs with the project change to the FY 2017-2020 STIP as listed below:

TIP Number	Action	Project/Termini	FY	Phase	Funding Source	Programmed Federal Funds
L-STBG-11	Add new project	Kingsport Greenbelt – West End	2019	PE-N, PE-D	STBG	\$80,000
			2020	ROW	STBG	\$115,200
			2021	CONST	Local	\$0

If you have any questions regarding this concurrence, please contact me at (615) 781-5767 or [sean.santalla@dot.gov](mailto:sean.santalla@dot.gov).

Sincerely,

Sean Santalla  
Transportation Planning Specialist

cc: Ms. Theresa Claxton, Program Development Team Leader, FHWA Tennessee Division  
Mr. Andres Ramirez, General Engineer, FTA Region IV  
Mr. Ronnie Porter, Director, Program Development, TDOT  
Mr. Robert Hayzlett, Transportation Program Supervisor, Program Development, TDOT