



AGENDA

BOARD OF MAYOR AND ALDERMEN WORK SESSION

**Tuesday, March 19, 2019, 4:00 p.m.
City Hall, 225 W. Center St., Courtroom, 2nd Floor**

Board of Mayor and Aldermen

Mayor John Clark, Presiding
Vice Mayor Mike McIntire
Alderman Jennifer Adler
Alderman Joe Begley

Alderman Betsy Cooper
Alderman Colette George
Alderman Tommy Olterman

Leadership Team

Jeff Fleming, City Manager
Chris McCartt, Assistant City Manager for Administration
Ryan McReynolds, Assistant City Manager for Operations
J. Michael Billingsley, City Attorney
Jim Demming, City Recorder/Chief Financial Officer
David Quillin, Police Chief

Scott Boyd, Fire Chief
Lynn Tully, Development Services Director
George DeCroes, Human Resources Director
Heather Cook, Marketing and Public Relations Director

1. Call to Order
2. Roll Call
3. KEDB / NETWORKS – Craig Denison, Clay Walker
4. Bays Mountain Park Update on Capital Projects – Rob Cole
5. Review of Items on March 19, 2019 Business Meeting Agenda
6. Adjourn

Next Work Session, April 1: Healthy Kingsport, Farmers Market

Citizens wishing to comment on agenda items please come to the podium and state your name and address. Please limit your comments to five minutes. Thank you.

BMA Report, March 19, 2019



Kingsport Employee Wellness, George DeCroes

Kingsport Employee Wellness Utilization: March 2019

	01/01/2019 – 2/28/2019	03/01/2019 – 03/31/2019
Total Utilization	94.2%	95.2%
City – Active Employees	60.5%	58.7%
City – Dependents	32.3%	32.2%
City – Retirees	1.9%	0.6%
Extended-Patient Services/Other	0.3%	0.6%
Work Comp	0.3%	0.0%
No Show	4.7%	7.9%

Worker's Compensation, Terri Evans

For the month of February 2019, the city had eleven (11) recordable worker's compensation claims that involved lost time or restricted duty. Of the eleven (11) claims involved nine (9) were restricted duty and two (2) were lost time.

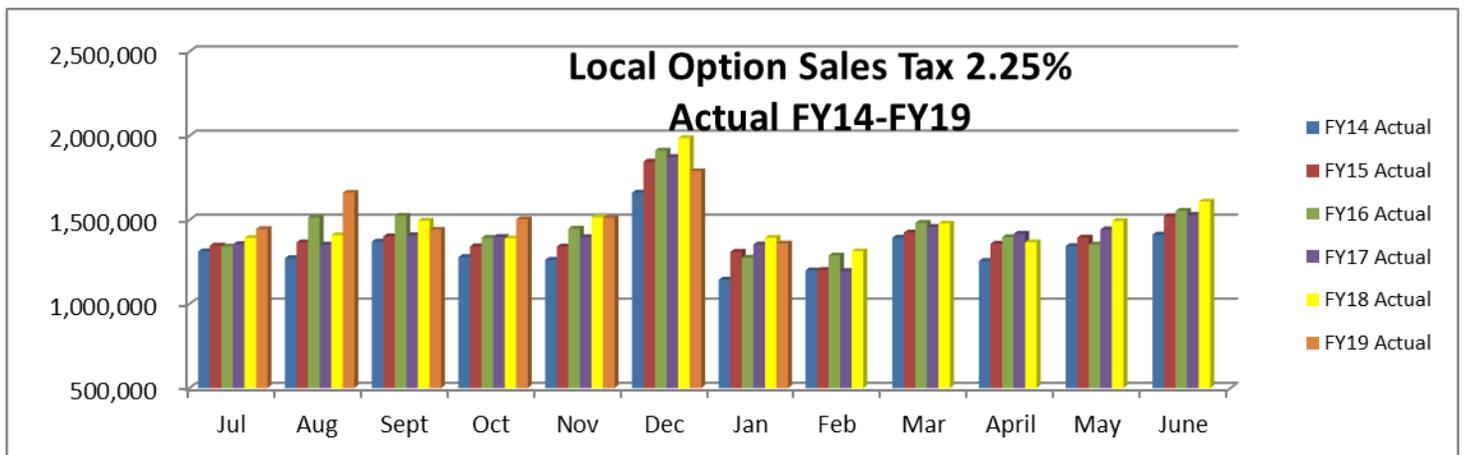
BMA Report, March 19, 2019



Financial Comments – Judy Smith

Local Option Sales Tax 2.25% - Five Year History

	FY14 Actual	FY15 Actual	FY16 Actual	FY17 Actual	FY18 Actual	FY19 Actual	Adopted FY19 Budget	Variance		% of Growth	
								FY19 Over/ Under Budget	FY19 Over/Under Prev. Year Actual	FY19 Over/Under Prev. Year Actual	FY19 Over/ Under Budget
Jul	\$ 1,312,286	\$ 1,346,896	\$ 1,341,027	\$ 1,354,948	\$ 1,392,147	\$ 1,444,727	\$ 1,432,701	\$ 12,026	\$ 52,580	3.78%	0.84%
Aug	\$ 1,271,614	\$ 1,365,262	\$ 1,513,366	\$ 1,351,703	\$ 1,408,119	\$ 1,660,189	\$ 1,488,256	\$ 171,933	\$ 252,070	17.90%	11.55%
Sept	\$ 1,369,878	\$ 1,401,017	\$ 1,523,474	\$ 1,407,707	\$ 1,493,952	\$ 1,440,056	\$ 1,517,534	\$ (77,478)	\$ (53,896)	-3.61%	-5.11%
Oct	\$ 1,278,027	\$ 1,342,308	\$ 1,392,699	\$ 1,397,511	\$ 1,389,451	\$ 1,503,032	\$ 1,449,212	\$ 53,820	\$ 113,581	8.17%	3.71%
Nov	\$ 1,261,963	\$ 1,340,457	\$ 1,446,687	\$ 1,396,643	\$ 1,515,210	\$ 1,510,894	\$ 1,495,411	\$ 15,483	\$ (4,316)	-0.28%	1.04%
Dec	\$ 1,661,378	\$ 1,845,794	\$ 1,911,650	\$ 1,873,531	\$ 1,985,601	\$ 1,788,766	\$ 1,991,377	\$ (202,611)	\$ (196,835)	-9.91%	-10.17%
Jan	\$ 1,143,685	\$ 1,309,305	\$ 1,274,292	\$ 1,353,575	\$ 1,392,917	\$ 1,358,902	\$ 1,377,116	\$ (18,214)	\$ (34,015)	-2.44%	-1.32%
Feb	\$ 1,198,993	\$ 1,201,182	\$ 1,287,536	\$ 1,194,890	\$ 1,312,713		\$ 1,325,780				
Mar	\$ 1,392,759	\$ 1,424,090	\$ 1,481,645	\$ 1,457,518	\$ 1,477,699		\$ 1,535,585				
April	\$ 1,255,243	\$ 1,357,635	\$ 1,396,651	\$ 1,416,452	\$ 1,366,099		\$ 1,457,999				
May	\$ 1,343,786	\$ 1,393,582	\$ 1,353,162	\$ 1,442,890	\$ 1,492,028		\$ 1,496,047				
June	\$ 1,411,977	\$ 1,520,599	\$ 1,552,713	\$ 1,529,681	\$ 1,608,149		\$ 1,567,722				
Total	\$ 15,901,589	\$ 16,848,127	\$ 17,474,902	\$ 17,177,049	\$ 17,834,085	\$ 10,706,567	\$ 18,134,740	\$ (45,040)	\$ 129,170	1.94%	0.08%



City of Kingsport

Project Status in Pictures

March 19, 2019



1 Bays Mountain Park - Parking Lot

Ongoing work includes stormwater ditches and culverts and final grading.

2 Lynn View - Storage Building

Storage and maintenance buildings are complete. Ongoing work includes foundation preparation for the new bleachers and press box.

3 KATS

Interior work continues. Tile flooring, ceiling, HVAC, and painting.

4 Park Meadow Place - Road Project

Status of this project includes topsoiling, seeding, and landscaping. Final asphalt surface paving expected in late March.

Status Updates on Active Projects sorted by Cost

Estimated Cost	Project Owner	Project Name	Project Description	Completion Date	CurrentStatus
\$7,500,000.00	Ryan McReynolds	SR 347 (Rock Springs Road) [State & MTPO funded]	TDOT Managed, joint funded reconstruction of the State portion of Rock Springs Road	12/31/2020	Final ROW / Utility plans expected Summer 2019
\$6,600,000.00	Niki Ensor	Water & Wastewater Facilities SCADA/Telemetry Project	Design and installation of SCADA/Telemetry system that will serve both water and sewer plants, sewer lift stations, water pump stations and boosters, along with monitoring in the distribution and collection systems.	4/1/2020	1/22/18 - CDM agreement amendment for BMA Approval. 1/21/18 - Bid advertisement. 2/6/18 - Pre bid meeting. 2/19/1/ - Bid opening.
\$4,400,000.00	Niki Ensor	WWTP Electrical Improvements	Design of wastewater treatment plant improvements. Project includes replacement of the Main Switchgear, Switchgear SB-1 and related equipment at the wastewater treatment plant.	5/1/2020	Finalizing plans. Tentative bid set for April.
\$4,186,000.00	Chris McCartt	New KATS Transit Center	Construction of a new KATS Transit Center on the former foundry property.	4/29/2019	Sheetrock nearing completion; ductwork installation ongoing; tile work in restroom continues.
\$3,867,000.00	Chad Austin	Border Regions Sewer Extensions	Sewer extensions to serve the Border Regions Annexations in the vicinity of Tri-Cities Crossing and Fordtown Rd.	2/17/2020	Final design is ongoing. Evaluating several areas for low pressure system instead of gravity.
\$3,750,000.00	Niki Ensor	Chemical Feed Design	Design of WTP Chemical Feed improvements. Project will include new facilities for pre and post chemical feed and implementation of bulk bleach for disinfection.	11/1/2020	Awaiting proposal for final design and construction phase services. Funding included in FY20 CIP.
\$3,740,000.00	Niki Ensor	West Kingsport Forcemain and Pump Station Improvements	Elimination of Pendragon SLS (#120) with gravity. Rehab of West Kingsport SLS (#119) and installation of new forcemain to the WWTP.	6/1/2020	Hazen and Sawyer finalizing plans. Tentative bid date set for second week of February.
\$3,300,000.00	Michael Thompson	Indian Trail Drive Extension	The extension of Indian Trail Drive to Eastman Road at the current Reedy Creek Road / Eastman Road intersection. The project includes a bridge over Reedy Creek and realigning Reedy Creek Road to tie into the new Indian Trail Drive Extension.	6/30/2021	Still awaiting RPAI (East Stone Commons Owner) coordination with designer on access needs.
\$2,380,000.00	Ryan McReynolds	Regions Building - Phase 1	Renovations of floors 3 thru 6 for the consolidation of City offices to one location.	12/31/2019	Cain Rash West is continuing to work on the plans for renovations to floors 3-6.
\$2,300,000.00	Ryan McReynolds	Justice Center Renovations	Renovations and expansion of Justice Center that will accommodate court space and county offices currently residing in City Hall.	12/31/2020	Cain Rash West has been meeting with KPD to access current and future needs. Continue to work on layouts to best utilize space and maintain functionality.

Estimated Cost	Project Owner	Project Name	Project Description	Completion Date	CurrentStatus
\$1,700,000.00	Michael Thompson	Main Street Rebuild	The reconstruction of Main Street from Sullivan Street to Clay Street. [City & MTPO Funded]	4/1/2020	MOU for AEP design and easements is being routed for signatures. Expect to have construction contract information for BMA consideration June 2019. Spring 2020 construction start anticipated.
\$1,203,149.00	Kitty Frazier	Kingsport Greenbelt - Eastern Extension - Phase 1	New 1 mile long Greenbelt section from the 0.4 mile marker (bottom of the hill from Exchange Place) to Cleek Road. [Fed. Grant & City funded]	11/1/2019	Preconstruction conference scheduled for March
\$1,074,738.00	Chad Austin	Phase 4 Water Improvements	Waterline replacement in Sullivan Gardens area.	12/6/2019	Working on contract.
\$961,140.00	Michael Thompson	Stone Drive - Phase 2 (SR 1, US 11W) Sidewalk Improvements	Construction of sidewalk along Stone Drive from Stonebrook Place Pvt. Dr. to Lynn Garden Dr. [95% State Funded 5%]	8/31/2020	Received Notice to Proceed with right of way phase on 2/28/2019. Will be working thru the TDOT right of way process over the coming months.
\$881,182.00	Schools	J Fred Johnson Stadium - Turf Replacement	The replacement of approximately 162,100 square feet of artificial grass surface at J Fred Johnson Stadium (football and baseball fields) and associated logos/markings. Work also includes the removal and offsite disposal of the existing artificial surfac	6/30/2019	The standard turf project is complete. Decals and custom color work will be completed after baseball season.
\$697,475.00	Michael Thompson	Stone Drive - Phase 1 (SR 1, US 11W) Sidewalk Improvements	Construction of sidewalk along Stone Drive from Stonebrook Place Pvt. Dr. to American Way where current sidewalk gaps exist. Includes work to make existing driveways ADA accessible. [95% State Funded 5% City]	12/7/2019	Working to finalize the right of way phase of this project.
\$577,000.00	Niki Ensor	Tri-County Tank Replacement Project	Replacement of 160,000 gallon steel water storage tank in Tri-County Pressure Zone, located on Big Ridge Rd.	7/1/2019	Due to weather, Eastern Tank is working on roof panels in their facility. Will deliver and install when weather has improved.
\$468,001.00	Rob Cole	Bays Mountain Parking Improvements	Construction of new asphalt parking lot and asphalt paving improvements to the overflow parking lot and access road.	4/30/2019	Current work includes final grading, stormwater ditching, and culvert installation.
\$415,000.00	Chad Austin	SR 93- Fall Branch section (TDOT)	TDOT project to improve State Route 93 in the Fall Branch area. Impacted waterlines in this area will be are to be relocated as part of the TDOT project.	1/29/2021	TDOT Letting Date: 6/21/2019; Construction to begin mid- to late-July 2019
\$391,711.50	David Edwards	Bloomington Culvert Replacement	Exist. double 7' x 7' box culvert is failing adjacent to Bloomington Dr. Project will be a replacement of the double box within the ROW and will create a separation from the private section of the culvert that extends downstream from Bloomington Dr.	6/1/2019	Bids opened 1/16/19. Summers-Taylor is the low bidder at \$391,711.50.
\$384,689.00		Area 10 Concrete - Phase 1	Concrete roadway and sidewalk repairs on Colfax Ave, Camden Dr, Clearwood Ave, and Broadwood Dr	3/29/2019	Contractor is working on replacing roadway panels and sidewalk panels.
\$373,871.00	Rob Cole	Bays Mountain Septic System Upgrades	Replacement of septic system at Bays Mountain Park with installation of sewer lift station and force main to base of park road to allow for more capacity.	5/31/2019	American Environmental was the low bidder. Contract documents are being prepared.

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\$262,770.00	Chris McCart	Lynn View Community Center Site Improvements Phase 2	New metal bleachers and two new pre-Engineered metal building for Electrical Room and Storage Building.	4/12/2019	Contractor is working on footers.
	Niki Ensor	SLS Rehab and Replacement	Rehabilitation of SLS # 108 (Oak Glen Drive). Replacement of SLS #307 (Cooks Valley) and #308 (Lakeside Drive).	1/1/2020	Received drawings for review 12/21/18

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AGENDA

BOARD OF MAYOR AND ALDERMEN

BUSINESS MEETING

**Tuesday, March 19, 2019, 7:00 p.m.
City Hall, 225 W. Center St., Courtroom, 2nd Floor**

Board of Mayor and Aldermen

Mayor John Clark, Presiding
Vice Mayor Mike McIntire
Alderman Jennifer Adler
Alderman Joe Begley

Alderman Betsy Cooper
Alderman Colette George
Alderman Tommy Olterman

City Administration

Jeff Fleming, City Manager
Chris McCart, Assistant City Manager for Administration
Ryan McReynolds, Assistant City Manager of Operations
J. Michael Billingsley, City Attorney
James Demming, City Recorder/Chief Financial Officer
David Quillin, Police Chief
Scott Boyd, Fire Chief
Lynn Tully, Development Services Director
George DeCroes, Human Resources Director
Heather Cook, Marketing and Public Relations Director

I. CALL TO ORDER

II.A. PLEDGE OF ALLEGIANCE TO THE FLAG – Led by New Vision Youth

II.B. INVOCATION – Pastor Adam Love, Kingsley United Methodist Church

III. ROLL CALL

IV.A. RECOGNITIONS & PRESENTATIONS

None

IV.B. APPOINTMENTS

1. Reappointment to the Beverage Board (AF: 56-2019) (Mayor Clark)
 - Appointment

V. APPROVAL OF MINUTES

1. Work Session – March 4, 2019
2. Business Meeting – March 5, 2019

VI. COMMUNITY INTEREST ITEMS

A. PUBLIC HEARINGS

1. Vacate Unimproved Right-of-Way Named Tranbarger Ave. Located off Galloway St. (AF: 47-2019) (Jessica Harmon)
 - Public Hearing
 - Ordinance – First Reading

COMMENT

Citizens may speak on agenda items. When you come to the podium, please state your name and address and sign the register that is provided. You are encouraged to keep your comments non-personal in nature, and they should be limited to five minutes. A total of thirty minutes is allocated for public comment during this part of the agenda.

B. BUSINESS MATTERS REQUIRING FIRST READING

None

C. BUSINESS MATTERS REQUIRING FINAL ADOPTION

None

D. OTHER BUSINESS

1. Award Furniture Purchase for Dobyns-Bennett Science and Technology Addition Utilizing Sourcewell Cooperative Purchasing Agreement to Workspace Interiors (AF: 51-2019) (David Frye)
 - Resolution
2. Amending Exhibit A to the City County Sewer Extension Agreement (AF: 53-2019) (Mike Billingsley)
 - Resolution
3. Approving a Mediation Agreement with George William Tindall and wife Judith Ann Tindall (AF: 52-2019) (Mike Billingsley)
 - Resolution
4. Awarding the Bid for Wastewater Treatment Plant and Sewer Lift Station SCADA Master Plan Implementation to Frizzell Construction (AF: 54-2019) (Ryan McReynolds)
 - Resolution
5. Release of All Claims for a Vehicle Crash on June 28, 2018 at the Kingsport Aquatic Center (AF: 50-2019) (Mike Billingsley)
 - Resolution

6. Awarding the Mach Alert Fire Station Alerting System (AF: 48-2019) (Scott Boyd)
 - Resolution
7. Contract Amendment with East Tennessee Turf and Landscape (AF: 55-2019) (Chris McCartt)
 - Resolution

VII. CONSENT AGENDA

1. Apply For and Receive a Law Enforcement Agency Highway Safety Grant From the Tennessee Highway Safety Office (THSO) (AF: 49-2019) (David Quillin)
 - Resolution
2. Renewing the Award of the Bid for the Purchase of Water & Wastewater Chemicals (AF: 57-2019) (Ryan McReynolds)
 - Resolution
3. Reject the Bids for Re-Roofing & Exterior Repairs for Fire Station No. 5 (AF: 58-2019) (Ryan McReynolds)
 - Resolution
4. Approve Starting Salary for City Recorder (AF: 59-2019) (Jeff Fleming)
 - City Recorder Position

VIII. COMMUNICATIONS

- A. City Manager
- B. Mayor and Board Members
- C. Visitors

Citizens may speak on issue-oriented items. When you come to the podium, please state your name and address and sign the register that is provided. You are encouraged to keep your comments non-personal in nature, and they should be limited to five minutes.

IX. ADJOURN



AGENDA ACTION FORM

Reappointment to the Beverage Board

To: Board of Mayor and Aldermen
 From: Jeff Fleming, City Manager *JF*

Action Form No.: AF-56-2019
 Work Session: March 19, 2019
 First Reading: N/A

Final Adoption: March 19, 2019
 Staff Work By: Committee
 Presentation By: Mayor Clark

Recommendation:
 Approve reappointment.

Executive Summary:

It is recommended to reappoint Stephen LaHair to his third three-year term. If approved by the Board of Mayor and Aldermen the recommended table reflects term dates.

The board is composed of nine (9) members; six (6) appointed by the Board of Mayor and Aldermen who are residents of the City of Kingsport with one (1) having at least five years of business or administrative experience in the ownership or operation of a retail enterprise and one (1) licensed to practice law in the state. The remaining members are Chief of Police, Director of Planning and the City Recorder.

Current Board				
Member	Eligibility	Term Expires	Appointed	Terms Served
Stephen LaHair	KTP Res Business Owner	3/31/19	3/19/13	2
William Bovender	KPT Res Attorney	1/31/20	12/4/07	4
Dave Light	KPT Res	12/31/19	12/3/13	2
Charles Nitschke	KPT Res	9/30/20	7/19/05	4
Keener Mallicote	KPT Res	9/30/20	7/19/05	4
Lonnie Salyer	KPT Res	6/30/21	5/6/14	2

Recommended Board				
Member	Eligibility	Term Expires	Appointed	Terms Served
Stephen LaHair	KTP Res Business Owner	3/31/19	3/19/13	3
William Bovender	KPT Res Attorney	1/31/20	12/4/07	4
Dave Light	KPT Res	12/31/19	12/3/13	2
Charles Nitschke	KPT Res	9/30/20	7/19/05	4
Keener Mallicote	KPT Res	9/30/20	7/19/05	4
Lonnie Salyer	KPT Res	6/30/21	5/6/14	2

Attachments:
 None

	<u>Y</u>	<u>N</u>	<u>O</u>
Adler	—	—	—
Begley	—	—	—
Cooper	—	—	—
George	—	—	—
McIntire	—	—	—
Olterman	—	—	—
Clark	—	—	—

Minutes of the Regular Work Session of the
Board of Mayor and Aldermen, City of Kingsport, Tennessee
Monday, March 4, 2019, 4:30 PM
Council Room – City Hall

PRESENT: Board of Mayor and Aldermen

Mayor John Clark

Vice-Mayor Mike McIntire

Alderman Jennifer Adler

Alderman Joe Begley

Alderman Colette George

Alderman Tommy Olterman

City Administration

Jeff Fleming, City Manager

J. Michael Billingsley, City Attorney

James H. Demming, City Recorder

1. **CALL TO ORDER:** 4:30 p.m. by Mayor Clark.
2. **ROLL CALL:** By Deputy City Recorder Marshall. Absent: Alderman Betsy Cooper
3. **KOSBE.** Aundrea Wilcox gave a presentation on this item and answered questions from the board. She confirmed for Alderman Olterman that KOSBE does not redistribute funds that are given by the city. She provided details on the clients served and upcoming events.
4. **REVIEW OF AGENDA ITEMS ON THE FEBRUARY 19, 2019 REGULAR BUSINESS MEETING AGENDA.** City Manager Fleming and members of staff gave a summary or presentation for each item on the proposed agenda. The following items were discussed at greater length or received specific questions or concerns.
 - VI.C.2 **Budget Adjustment for FY19** (AF: 08-2019). City Manager Fleming confirmed for Alderman Adler that TIF money was the source of the \$666,000.
 - VI.D.2 **Bid Award for John F. Kennedy Elementary Playground Improvements Project to Armstrong Construction Company, Inc.** (AF: 17-2019). City Manager Fleming pointed out this did not include the \$80,000 upgrade. David Frye provided further details.
 - VI.D.3 **Construction Agreement with CSX Transportation (CSXT) for South Wilcox Drive Bridge Enhancements** (AF: 35-2019). City Manager Fleming provided information on this item, noting this overpass would provide and improved gateway into the city.
5. **ADJOURN.** Seeing no other matters presented for discussion at this work session, Mayor Clark adjourned the meeting at 5:36 p.m.

ANGELA MARSHALL
Deputy City Recorder

JOHN CLARK
Mayor

Minutes of the Regular Business Meeting of the
Board of Mayor and Aldermen of the City of Kingsport, Tennessee
Tuesday, March 5, 2019, 7:00 PM
Large Court Room – City Hall

PRESENT:

Board of Mayor and Aldermen

Mayor John Clark, Presiding

Vice Mayor Mike McIntire

Alderman Jennifer Adler

Alderman Joe Begley

Alderman Colette George

Alderman Tommy Olterman

City Administration

Jeff Fleming, City Manager

J. Michael Billingsley, City Attorney

James Demming, City Recorder/Chief Financial Officer

- I. **CALL TO ORDER:** 7:00 p.m., by Mayor John Clark.
- II.A. **PLEDGE OF ALLEGIANCE TO THE FLAG:** Pierce Adler.
- II.B. **INVOCATION:** Stan Leonard, Mustard Seed Ministries.
- III. **ROLL CALL:** By City Recorder Demming. Absent: Alderman Betsy Cooper.
- IV.A. **RECOGNITIONS AND PRESENTATIONS.** (Alderman Begley)
 1. Home Builders Association Builder of the Year - Travis Patterson
 2. Home Builders Association Associate of the Year - Mike Draine
- IV.B. **APPOINTMENTS/REAPPOINTMENTS.**
 1. **Reappointment to the Gateway Review Commission** (AF: 46-2019)
(Mayor Clark).

Motion/Second: Adler/McIntire, to approve:

REAPPOINTMENT OF MR. JOHN PERDUE TO HIS FIRST FULL FIVE-YEAR TERM
(HE WAS FULFILLING AN UNEXPIRED TERM) ON THE **GATEWAY REVIEW
COMMISSION** EFFECTIVE IMMEDIATELY AND EXPIRING ON MARCH 31, 2024.

Passed: All present voting “aye.”

V. **APPROVAL OF MINUTES.**

Motion/Second: McIntire/Begley, to approve minutes for the following meetings:

A. February 18, 2019 Regular Work Session

B. February 19, 2019 Regular Business Meeting

Approved: All present voting “aye.”

Minutes of the Regular Business Meeting of the Board of Mayor and Aldermen of the City of Kingsport, Tennessee, Tuesday, March 5, 2019

VI. COMMUNITY INTEREST ITEMS.

A. PUBLIC HEARINGS. None.

PUBLIC COMMENT. Mayor Clark invited citizens in attendance to speak about any of the remaining agenda items. There being no one coming forward to speak, the Mayor closed the public comment segment.

B. BUSINESS MATTERS REQUIRING FIRST READING. None.

C. BUSINESS MATTERS REQUIRING FINAL ADOPTION.

1. Amend FY19 General Purpose School Fund Budget (AF: 40-2019) (David Frye).

Motion/Second: McIntire/Adler, to pass:

ORDINANCE NO. 6784, AN ORDINANCE TO AMEND THE GENERAL PURPOSE SCHOOL FUND BUDGET FOR THE FISCAL YEAR ENDING JUNE 30, 2019; AND TO FIX THE EFFECTIVE DATE OF THIS ORDINANCE

Passed on second reading in a roll call vote: Clark, Adler, Begley, George, McIntire and Olterman voting "aye."

2. Budget Adjustment for FY19 (AF: 08-2019) (Jeff Fleming).

Motion/Second: McIntire/George, to pass:

ORDINANCE NO. 6785, AN ORDINANCE TO AMEND VARIOUS PROJECTS FOR THE YEAR ENDING JUNE 30, 2019; AND TO FIX THE EFFECTIVE DATE OF THIS ORDINANCE

Passed on second reading in a roll call vote: Clark, Adler, Begley, George, McIntire and Olterman voting "aye."

D. OTHER BUSINESS.

1. Bid Award for Purchase of One (1) 72-Passenger School Bus to Mid-South Bus Center (AF: 44-2019) (Steve Hightower).

Motion/Second: George/Olterman, to pass:

Resolution No. 2019-120, A RESOLUTION AWARDDING THE BID FOR THE PURCHASE OF ONE 72 PASSENGER SCHOOL BUS TO MID-SOUTH BUS CENTER, INC. AND AUTHORIZING THE CITY MANAGER TO EXECUTE A PURCHASE ORDER FOR THE SAME

Passed: All present voting "aye."

**Minutes of the Regular Business Meeting of the Board of Mayor and Aldermen
of the City of Kingsport, Tennessee, Tuesday, March 5, 2019**

**2. Bid Award for John F. Kennedy Elementary Playground
Improvements Project to Armstrong Construction Company, Inc. (AF: 17-2019)
(David Frye)**

Motion/Second: McIntire/George, to pass:

Resolution No. 2019-121, A RESOLUTION AWARDDING THE BID FOR THE JOHN F. KENNEDY ELEMENTARY PLAYGROUND IMPROVEMENTS PROJECT TO ARMSTRONG CONSTRUCTION COMPANY, INC. AND AUTHORIZING THE MAYOR TO SIGN AN AGREEMENT FOR THE SAME AND ALL DOCUMENTS NECESSARY AND PROPER TO EFFECTUATE THE PURPOSE OF THE AGREEMENT

Passed: All present voting "aye."

**3. Construction Agreement with CSX Transportation (CSXT) for
South Wilcox Drive Bridge Enhancements (AF: 35-2019) (Ryan McReynolds).**

Motion/Second: George/Olterman, to pass:

Resolution No. 2019-122, A RESOLUTION APPROVING A CONSTRUCTION AGREEMENT WITH CSX TRANSPORTATION, INC., FOR SOUTH WILCOX DRIVE BRIDGE ENHANCEMENTS AND AUTHORIZING THE MAYOR TO EXECUTE THE AGREEMENT AND ALL OTHER DOCUMENTS NECESSARY AND PROPER TO EFFECTUATE THE PURPOSE OF THE AGREEMENT

Passed: All present voting "aye."

VII. CONSENT AGENDA. (*These items are considered under one motion.*)

Motion/Second: George/Adler, to adopt:

**1. Approve Lynn Garden Optimist Club and Pee Wee Football User
Agreements and Concession Usage (AF: 22-2019) (Chris McCartt).**

Pass:

Resolution No. 2019-123, A RESOLUTION AUTHORIZING THE MAYOR EXECUTE AGREEMENTS WITH THE LYNN GARDEN OPTIMIST CLUB RELATED TO THE USE OF THE ATHLETIC FIELDS AND CONCESSION STAND OPERATIONS AT THE LYNN VIEW COMMUNITY CENTER

Passed: All present voting "aye."

Pass:

Resolution No. 2019-124, A RESOLUTION AUTHORIZING THE MAYOR EXECUTE AGREEMENTS WITH LYNN VIEW PEE WEE FOOTBALL RELATED TO THE USE OF THE ATHLETIC FIELDS AND CONCESSION STAND OPERATIONS AT THE LYNN VIEW COMMUNITY CENTER

Passed: All present voting "aye."



AGENDA ACTION FORM

Vacate Unimproved Right-of-Way Named Tranbarger Ave. Located off Galloway St.

To: Board of Mayor and Aldermen
From: Jeff Fleming, City Manager 

Action Form No.: AF-47-2018
Work Session: March 19, 2019
First Reading: N/A

Final Adoption: March 19, 2019
Staff Work By: Jessica Harmon
Presentation By: Jessica Harmon

Recommendation:

- Hold public hearing
- Approve ordinance vacating unimproved right-of-way named Tranbarger Ave. located off Galloway St.

Executive Summary:

This is a request to vacate approximately 217 feet in of unimproved right-of-way named Tranbarger Avenue, totaling 0.124 acres. This right-of-way was platted in 1940 but never constructed. The purpose of this owner-requested vacating is to allow for the owner to combine his property into one lot. Currently, he owns property on both sides of the area of request. During their February 2019 regular meeting, the Kingsport Regional Planning Commission voted unanimously to send a favorable recommendation for the vacating to the Board of Mayor and Aldermen. The Notice of Public Hearing was published on March 4, 2019.

Attachments:

1. Notice of Public Hearing
2. Ordinance
3. Legal Description
4. Map
5. Staff Report

	Y	N	O
Adler	—	—	—
Begley	—	—	—
Cooper	—	—	—
George	—	—	—
McIntire	—	—	—
Oltzman	—	—	—
Clark	—	—	—

NOTICE OF PUBLIC HEARING

NOTICE IS HEREBY GIVEN to all citizens of the City of Kingsport, Tennessee, to all persons interested, and the public at large that the City of Kingsport Board of Mayor and Aldermen will conduct a Public Hearing during its regular business meeting on Tuesday, March 19, 2019, to consider the vacating of an unimproved portion of right-of-way named Tranbarger Avenue located off Galloway Street. The regular business meeting will begin at 7:00 p.m. in the large courtroom located on the second floor of City Hall, at 225 W. Center Street, Kingsport, Tennessee.

The property proposed for vacating is generally described as follows:

TO LOCATE THE POINT OF BEGINNING, COMMENCE AT THE CORNER OF LOT 7 AND LOT 17, BELL RIDGE HEIGHTS SUBDIVISION (PLAT BOOK 2, PAGE 44). THENCE NORTH 66° 00' EAST, A DISTANCE OF 130.5 FEET TO A POINT, SAID POINT LOCATED IN THE NORTHERLY SIDELINE OF GALLOWAY STREET. THENCE CONTINUING WITH SAID SIDELINE NORTH 66° 15' EAST, A DISTANCE OF 47.8 FEET TO A POINT, SAID POINT A CORNER TO LOT 17 AND BEING KNOWN AS THE POINT OF BEGINNING. THENCE ALONG THE WESTERLY SIDELINE OF TRANBARGER AVENUE (AN UNOPEN AND UNIMPROVED STREET) AND LOTS 17, 16, 15 AND 14, BELL RIDGE HEIGHTS SUBDIVISION NORTH 13° 15' WEST, A DISTANCE OF 217.50 FEET TO A POINT, SAID POINT IN THE LINE OF LOT 13. THENCE ALONG LOT 13 NORTH 76° 00' EAST, A DISTANCE OF 25.00 FEET TO A POINT, SAID POINT IN THE EASTERLY SIDELINE OF TRANBARGER AVENUE. THENCE ALONG SAID SIDELINE AND LOT 18 SOUTH 13° 15' EAST, A DISTANCE OF 213.19 TO A POINT, SAID POINT IN THE NORTHERLY SIDELINE OF GALLOWAY STREET. THENCE ALONG SAID SIDELINE SOUTH 66° 15' WEST, A DISTANCE OF 25.42 FEET TO THE POINT OF BEGINNING, SAID PARCEL CONTAINS 0.124 ACRES, MORE OR LESS AND IS KNOWN AS TRANBARGER AVENUE

All interested persons are invited to attend this meeting and public hearing. A detailed map and description is on file in the offices of the City Manager, Kingsport Library, and Planning Office for inspection. Additional information concerning this proposal may be obtained by contacting the Kingsport Planning Division of the Development Services Department, telephone 423-343-9783.

CITY OF KINGSPORT
Angie Marshall, Deputy City Clerk
P1T: 03/04/19

ORDINANCE NO. _____

AN ORDINANCE TO VACATE A SECTION OF PUBLIC RIGHT-OF-WAY NAMED TRANBARGER AVENUE LOCATED OFF OF GALLOWAY STREET SITUATED IN THE CITY, TWELFTH CIVIL DISTRICT OF SULLIVAN COUNTY; AND TO FIX THE EFFECTIVE DATE OF THIS ORDINANCE

WHEREAS, after due investigation and careful consideration at a public meeting held on February 21, 2019, the Kingsport Regional Planning Commission has determined that the public interest of the city is best served and warrants vacating that portion of a right-of-way described herein, nor can any future use of the same for right-of-way purposes be reasonably anticipated; and,

WHEREAS, as a result of its action at the meeting held on February 21, 2019, the Kingsport Regional Planning Commission recommends to the board of mayor and aldermen to vacate for that portion of a right-of-way described herein.

BE IT ORDAINED BY THE CITY OF KINGSPORT, as follows:

SECTION I. The city hereby vacates and closes to public use all of a certain section of right-of-way named Tranbarger Avenue located off Galloway Street within the City of Kingsport, 12th Civil District of Sullivan County, Tennessee, which for purposes of this vacation is further described as follows:

TO LOCATE THE POINT OF BEGINNING, COMMENCE AT THE CORNER OF LOT 7 AND LOT 17, BELL RIDGE HEIGHTS SUBDIVISION (PLAT BOOK 2, PAGE 44). THENCE NORTH 66° 00' EAST, A DISTANCE OF 130.5 FEET TO A POINT, SAID POINT LOCATED IN THE NORTHERLY SIDELINE OF GALLOWAY STREET. THENCE CONTINUING WITH SAID SIDELINE NORTH 66° 15' EAST, A DISTANCE OF 47.8 FEET TO A POINT, SAID POINT A CORNER TO LOT 17 AND BEING KNOWN AS THE POINT OF BEGINNING. THENCE ALONG THE WESTERLY SIDELINE OF TRANBARGER AVENUE (AN UNOPEN AND UNIMPROVED STREET) AND LOTS 17, 16, 15 AND 14, BELL RIDGE HEIGHTS SUBDIVISION NORTH 13° 15' WEST, A DISTANCE OF 217.50 FEET TO A POINT, SAID POINT IN THE LINE OF LOT 13. THENCE ALONG LOT 13 NORTH 76° 00' EAST, A DISTANCE OF 25.00 FEET TO A POINT, SAID POINT IN THE EASTERLY SIDELINE OF TRANBARGER AVENUE. THENCE ALONG SAID SIDELINE AND LOT 18 SOUTH 13° 15' EAST, A DISTANCE OF 213.19 TO A POINT, SAID POINT IN THE NORTHERLY SIDELINE OF GALLOWAY STREET. THENCE ALONG SAID SIDELINE SOUTH 66° 15' WEST, A DISTANCE OF 25.42 FEET TO THE POINT OF BEGINNING, SAID PARCEL CONTAINS 0.124 ACRES, MORE OR LESS AND IS KNOWN AS TRANBARGER AVENUE

SECTION II. That this ordinance shall take effect from and after its date of passage as the law directs, the welfare of the City of Kingsport, Tennessee, requiring it.

ATTEST:

JOHN CLARK
Mayor

JAMES H. DEMMING
City Recorder

APPROVED AS TO FORM:

J. MICHAEL BILLINGSLEY
City Attorney

PASSED ON 1ST READING: _____
PASSED ON 2ND READING: _____



BELL RIDGE
 HEIGHTS SUBDIVISION
 P.B. 2, PG. 44

LARKIN
 D.B. 245A, PG. 129

P/18
 BELL RIDGE
 HEIGHTS SUBDIVISION
 P.B. 2, PG. 44

LARKIN
 D.B. 245A, PG. 129



N66°00'E
 130.5'

13
 N76°00'E
 25.00'

14

15

16

17

47.8'
 25.42'
 S66°15'W

217.50'
 N13°15'W

213.19'
 S13°15'E

0.124 AC

TRANBARGER AVENUE
 PER P.B. 2, PG. 44

GALLOWAY STREET

LEGEND

P.B.	PLAT BOOK
PG	PAGE
AC.	ACRES
D.B.	DEED BOOK

NOTES:

- 1) NORTH BASED ON REFERENCED PLAT
- 2) THIS IS TO CERTIFY THAT I HAVE CONSULTED THE FEDERAL FLOOD INSURANCE ADMINISTRATION BOUNDARY MAP 47163C00300 EFFECTIVE DATE SEPTEMBER 29, 2006 AND FOUND THAT THE ABOVE PROPERTY IS NOT LOCATED IN A SPECIAL FLOOD HAZARD AREA.
- 3) BOUNDARY INFORMATION TAKEN FROM REFERENCED PLAT AND DOES NOT REPRESENT A CURRENT BOUNDARY SURVEY.

MAP OF: TRANBARGER AVENUE VACATING

OWNER: WALLACE LARKIN ESTATE

CIVIL DISTRICT: 12TH COUNTY: SULLIVAN

STATE: TENNESSEE TAX MAP 12N "E" PART OF PAR. 22

SCALE: 1 INCH = 40 FEET DATE: JANUARY 31, 2019

REFERENCE: PLAT BOOK 2, PAGE 44

18-11324 FB/PG: N/A

FOR: _____

ALLEY & ASSOCIATES, INC.

243 E Market Street
 Kingsport, Tennessee 37660
 E-mail: mstrickler@alleyassociates.com

Property Information	Right-of-Way Vacating		
Address			
Tax Map, Group, Parcel	R-O-W splits TM12N Group E Parcel22		
Civil District	12 th Civil District		
Overlay District	N/A		
Land Use Designation	Residential		
Acres	+/- .124 acres		
Applicant #1 Information		Surveyor Information	
Name: Wallace Larkin Estate Address: 6 Rollinggreen Rd. City: Greer State: SC Zip Code: 29651 Email: Phone Number:		Name: Alley & Associates, INC. Address: 243 E Market Street City: Kingsport State: TN Zip Code: 37660 Email: mstrickler@alley@associates.com Phone Number: (423) 392-8896	
Planning Department Recommendation			
<p>(Approve, Deny, or Defer)</p> <p>The Kingsport Planning Division recommends abandonment of the unimproved right-of-way located off Galloway Street:</p> <ul style="list-style-type: none"> Request reviewed by all city departments No utilities located in the right-of-way <p>Staff Field Notes and General Comments:</p> <p>The applicant that is requesting the vacating of unimproved right-of-way owns property on both sides of Tranbarger Avenue. Street was originally platted in 1940. Never built or improved upon.</p> <p>Utilities: No utilities present in the vacating request area.</p>			
Planner:	Harmon	Date: 2/11/19	
Planning Commission Action		Meeting Date:	February 21, 2019
Approval:			
Denial:		Reason for Denial:	
Deferred:		Reason for Deferral:	

PROPERTY INFORMATION	Right-of-Way Vacating
ADDRESS	Located off Mellon St
DISTRICT, LAND LOT	Sullivan County 12 th Civil District, TM 12N, Group E, Parcel 22
OVERLAY DISTRICT	N/A
PROPOSED ZONING	No Change
ACRES +/-	0.124
EXISTING USE	Vacant
PROPOSED USE	Vacant

PETITIONER 1: Wallace Larkin Estate

Surveyor: Alley & Associates, INC.
243 E Market Street Kingsport TN

INTENT

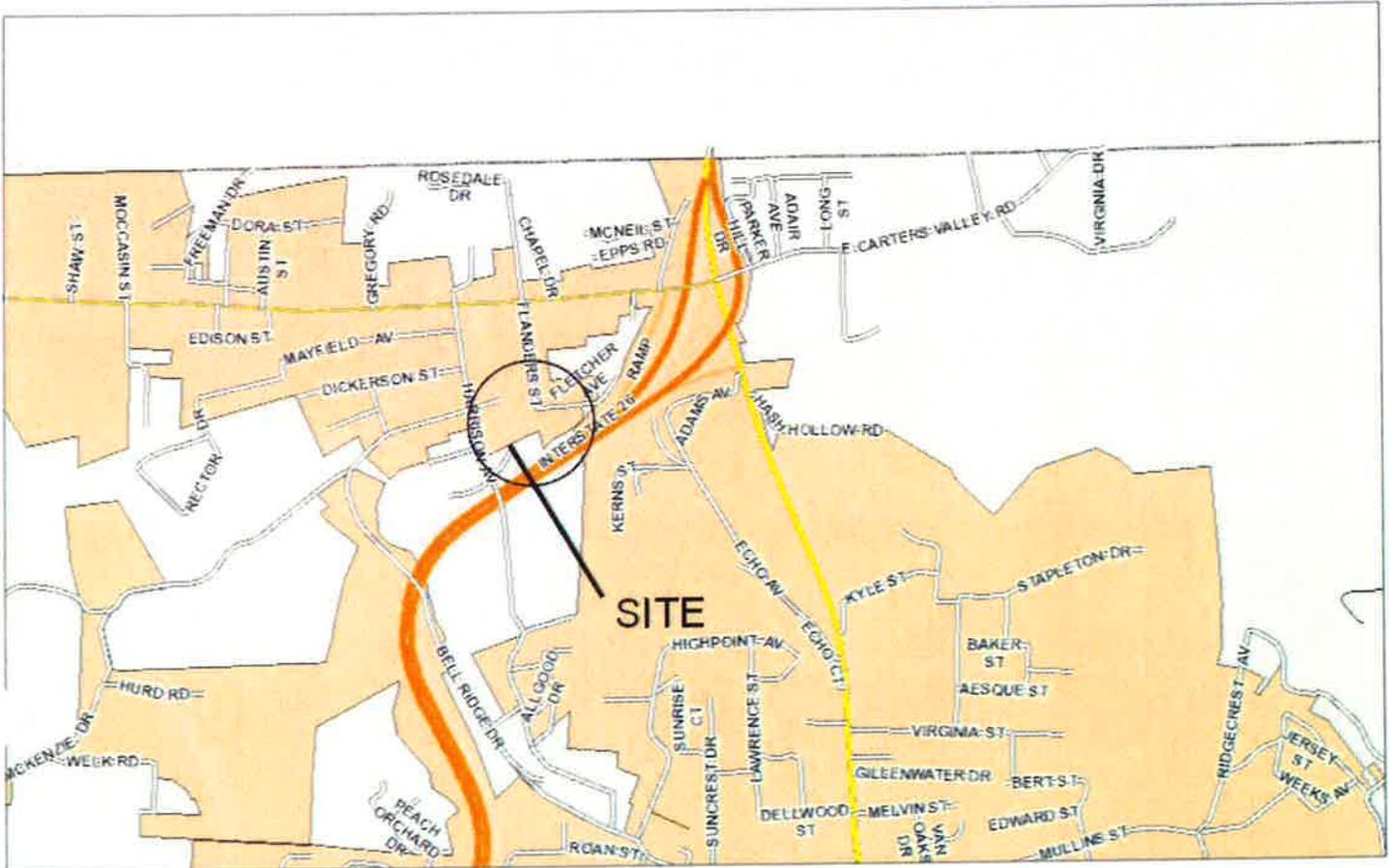
The applicants are requesting that unimproved right-of-way that splits property that they own be vacated and abandoned.

The area requested to be vacated is approximately 25' wide and 217 feet in length. The right-of-way was originally platted in 1940 but never improved or opened. No utilities lie within the area of request.

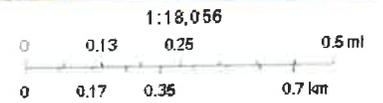
The property was annexed in 2011 and staff has verified with Sullivan County Highway Department that the right-of-way was never vacated by Sullivan County prior to annexation.

This request has been reviewed by all city departments and they have responded that there is no need for this portion of right-of-way from a city perspective.

Location



2/5/2019, 2:17:02 PM



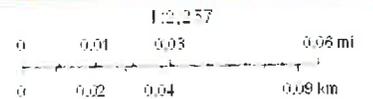
Arab. App Builder for ArcGIS

Future Land Use



2/5/2019, 2:04:31 PM

- Addresses
- Sullivan Co Parcel Data
- Future Land Use
 - Agricultural
 - Single Family
 - Multi-Family
 - Industrial
 - Retail/Commercial
- Public
- Utilities



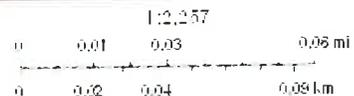
Map data © 2019

Aerial w/Utilities

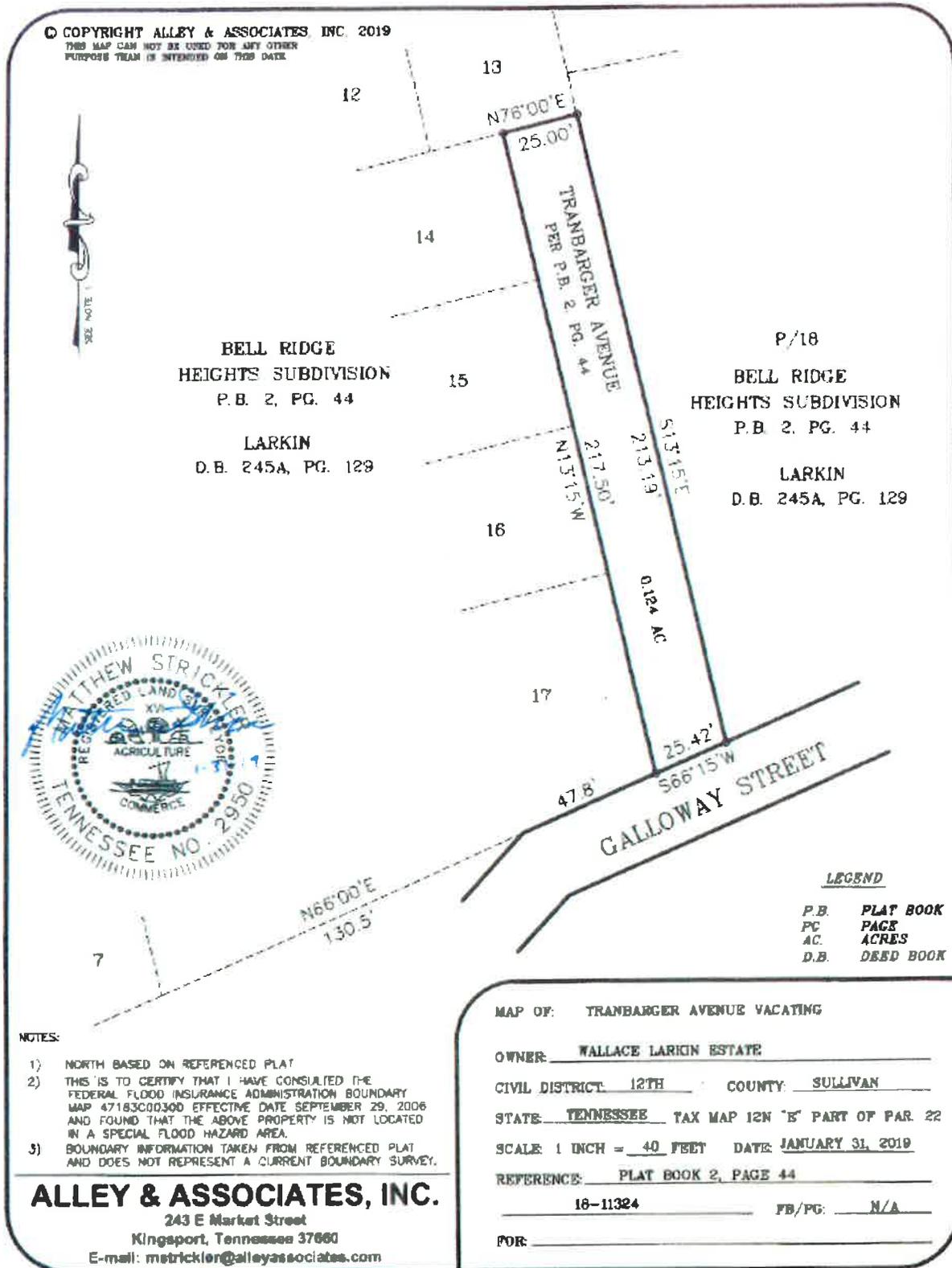


2/5/2019, 2:25:21 PM

- Addresses
- Sewer Manholes
- Water Lines
- Sullivan Co Parcel Data
- Sewer Mains



Source: Esri, DeLorme, NAVTEQ



View from Galloway Street



RECOMMENDATION:

Staff recommends sending a favorable recommendation to the Board of Mayor and Alderman for the vacating of unimproved right-of-way as platted on the 1940 Bell Ridge Heights Subdivision as City Staff sees no future use for this right-of-way



AGENDA ACTION FORM

Award Furniture Purchase for Dobyys-Bennett Science and Technology Addition Utilizing Sourcewell Cooperative Purchasing Agreement to WorkSpace Interiors

To: Board of Mayor and Aldermen
From: Jeff Fleming, City Manager *df*

Action Form No.: AF-51-2019
Work Session: March 18, 2019
First Reading: N/A

Final Adoption: March 19, 2019
Staff Work By: Committee
Presentation By: David Frye

Recommendation:
Approve the Resolution.

Executive Summary:

The new Dobyys-Bennett Science and Technology Addition is nearing completion and is scheduled to be complete and ready to use by the first day of school in August. In order to coordinate the Furniture installation upon receiving the Certificate of Occupancy, Kingsport City Schools is recommending the furniture be purchased utilizing the Sourcewell Cooperative Purchasing Agreement. The City of Kingsport for its Kingsport City Schools has received a quote from Workspace Interiors, who is the authorized Steel Case Distributor for our area, in the amount of \$588,789.25 for the furnishings for the Dobyys-Bennett HS Science and Technology Addition.

The Sourcewell Cooperative Purchasing Contract number is #031715-STI for Steel Case items. Since the City participates in this cooperative purchasing agreement we do not have to bid these items out as that process has already been coordinated by a lead public agency.

Funding is identified in project # GP1620

Attachments:

- 1. Resolution
- 2. Quote

Funding source appropriate and funds are available: *js*

	Y	N	O
Adler	—	—	—
Begley	—	—	—
Cooper	—	—	—
George	—	—	—
McIntire	—	—	—
Olterman	—	—	—
Clark	—	—	—

RESOLUTION NO. _____

A RESOLUTION AWARDING THE BID FOR PURCHASE OF FURNITURE FOR THE NEW DOBYNS-BENNETT SCIENCE AND TECHNOLOGY ADDITION TO WORKSPACE INTERIORS, INC. THROUGH THE SOURCEWELL COOPERATIVE PURCHASING AGREEMENT AND AUTHORIZING THE CITY MANAGER TO EXECUTE A PURCHASE ORDER FOR THE SAME

WHEREAS, the city participates in the Sourcewell Cooperative Purchasing Contract; and

WHEREAS, Sourcewell Cooperative Purchasing has a vendor account with Workspace Interiors, Inc.; and

WHEREAS, the city, through the Sourcewell Cooperative Purchasing Contract; would like to purchase furniture from Workspace Interiors, Inc. for the new Dobyms-Bennett Science and Technology Addition in the amount of \$588,789.25; and

WHEREAS, funding is identified in GP1620;

Now therefore,

BE IT RESOLVED BY THE BOARD OF MAYOR AND ALDERMEN AS FOLLOWS:

SECTION I. That purchase of furniture from Workspace Interiors, Inc. through the Sourcewell Cooperative Purchasing Contract for furniture at the new Dobyms-Bennett Science and Technology Addition, at the cost of \$588,789.25 and the city manager is authorized to execute a purchase order for same.

SECTION II. That this resolution shall take effect from and after its adoption, the public welfare requiring it.

ADOPTED this the 19th day of March, 2019.

JOHN CLARK, MAYOR

ATTEST:

JAMES H. DEMMING, CITY RECORDER

APPROVED AS TO FORM:

J. MICHAEL BILLINGSLEY, CITY ATTORNEY



TRI-CITIES, TN
 200 a main street | ste 300 | kingsport tn 37860
 KNOXVILLE, TN
 2820 middlebrook pike | ste 104 | knoxville tn 37921
 REVELL CORP INC
 po box 809 | kingsport tn 37662
 423.392.2600 | f: 423.392.2601 | www.workspaceinteriors.com

Quotation 27324
Quote Date 03/08/19
Customer KIN005
Terms Net 30 Days
Account Representative REBECCA SHELTON

Quote To

Elaine Minton
 Kingsport City Schools
 400 CLINCHFIELD ST # 200
 Suite 200
 Kingsport TN 37660-3687

Ship To

Elaine Minton
 Kingsport City Schools
 400 CLINCHFIELD ST # 200
 Suite 200
 Kingsport TN 37660-3687

Phone +1 (423) 378-2100
Fax +1 (423) 378-2192

Phone +1 (423) 378-2100
Fax +1 (423) 378-2192

Sales Location CORPORATE OFFICE

RSTC Sourcewell Contract #031715-STI

Lead times can be extended due to manufacture issues at no fault and beyond the control of WSI. Customer requested order cancellation due to extended lead times could cause cancellation fees from vendor. Customer will be responsible for these fees.

Quote includes material, freight and labor. Please allow 4-6 weeks for delivery. Work to be performed during normal business hours. WorkSpace is not responsible for any electrical or voice/data requirements.

Description	Quantity	Unit Price	Extended Price
-------------	----------	------------	----------------

Entry Level Security 017

1	4821410S - Amia; Chair, Arms, Sewn PLASTIC: 6205 BLACK UPHLSTRY: 5622 LUNAR ARMS: *OPT:ARM OPTIONS H/W/P/D: STD:H/W/P/D ARMS SEAT HGT: *OPT:BASE ASSY HEIGHT RANGE 5" RANGE: STD:5" PNEU SEAT HEIGHT RANGE BASE OPT: *OPT:BASE OPTION PLASTIC: STD:PLASTIC BASE CASTERS: CASTERS SOFT CST: SOFT CASTERS STEELCASE Tag For Entry Level Security 017	3	574.96	1,724.88
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Sub Total	1,724.88
Total	1,724.88

Entry level Conference 015

Accepted by _____ Title _____ Date _____

Description	Quantity	Unit Price	Extended Price
<p>2 RLF18421BF - Universal; Lateral file, Flush steel front, 1 1/2 high drawer / drawer, 18D x 42W BASIC: 4798 STERLING METALLIC LOCK: 9201 POLISHED CHROME KEYS: SK PLUG TOP OPT: *OPT:TOP OPTIONS LAM TOP: LAMINATE TOP TOP-SURF: TOP SURFACE PLAS LAM: *TOP-SURF:PLASTIC LAMINATE 2HAW: ASH WENGE (HPL) EDGE: EDGE PLASTIC: *EDGE:PLASTIC 6703: ASH WENGE WGHT PKG: *OPT:COUNTERWEIGHT PKG NO WGHT: NO COUNTERWT PKG BASE OPT: *OPT:BASE OPTIONS UNIVBASE: UNIVERSAL BASE STEELCASE Tag For Conference 015</p>	1	589.17	589.17
<p>3 TS4TBASE22 - Base, 22 dia BASE: 4798 STERLING METALLIC STEELCASE Tag For Conference 015</p>	4	170.77	683.08
<p>4 USWS - Worksurface-Straight, Laminate, Plastic edge profile SIZE OPTION: MODULAR DEPTH: 36.00000 WIDTH: 60.00000 TOP SURFACE FINISH: WOODGRAIN HPL 2HAW - ASH WENGE (HPL) GRAIN DIRECTION: LONG GRAIN EDGE FINISH: PLASTIC - PG1 6703 - ASH WENGE POWER ACCESS: NO POWER ACCESS SCALLOP: NO SCALLOP GROMMET: NO GROMMET CORD DROP: NO CORD DROP STEELCASE Tag For Conference 015</p>	2	175.96	351.92

Accepted by _____ Title _____ Date _____

Description	Quantity	Unit Price	Extended Price
5 UFB - Bracket-Flush mount STEELCASE Tag For Conference 015	1	10.95	10.95
6 490410P - Move; Chair, Plastic seat / back, No arms, Glides FRAME: 4799 PLATINUM METALLIC SEAT: 6249 PLATINUM SOLID SHELL: 6009 ARCTIC WHITE GLIDES: *OPT:GLIDES SOFT GLD: SOFT GLIDES STEELCASE Tag For Conference 015	7	150.03	1,050.21
Sub Total			2,685.33
Total			2,685.33
Entry Level Center Lounge Seating			
COEL400 - Enea Lottus; Stool-Bar height, Sled base MTLFRAME: 4218 PLATINUM SILVER POLYPROP: 0414 ANTHRACITE GREY COALESSE Tag For Entry Open Lobby Area	12	324.54	3,894.48
8 COEB4118L - Sebastopol; Table-Large, 16H INSIDE: 2002 STUDIO GRAY GLOSSY OUTSIDE: 37A2 FC/OP THUNDER WALNUT GROMMETS: *OPT:GROMMET OPTIONS NO GRMT: STD:NO GROMMETS COALESSE Tag For Entry Open Lobby Area	2	836.49	1,672.98
9 COEB4118H - Sebastopol; Table-Large, 22H INSIDE: 2002 STUDIO GRAY GLOSSY OUTSIDE: 37A2 FC/OP THUNDER WALNUT GROMMETS: *OPT:GROMMET OPTIONS NO GRMT: STD:NO GROMMETS COALESSE Tag For Entry Open Lobby Area	2	900.42	1,800.84
10 MLBBS - Lounge-Backless, Same upholstery GLIDE: 4799 PLATINUM METALLIC	4	1,269.40	5,077.60

Accepted by _____ Title _____ Date _____

Description	Quantity	Unit Price	Extended Price
<p>10 UPHLSTRY: 59DE GRADED IN PR. GRP. 5</p> <p>THE DESIGNTEX GROUP PURCHASER: VENDOR PATTERN: LINNEN -3921 COLOR: CHARCOAL -805 DIRECTION: HORIZONTAL</p> <p>OPT ACC: *OPT:OPTIONAL ACCESSORIES</p> <p>STEELCASE</p> <p>Tag For Entry Open Lobby Area</p>			
<p>11 MLLCF - Lounge-Left corner, Multiple upholstery front seat / back</p> <p>GLIDE: 4799 PLATINUM METALLIC</p> <p>SEAT: 59DE GRADED IN PR. GRP. 5</p> <p>MAYER FABRICS PURCHASER: VENDOR PATTERN: MATKA -MT COLOR: SHADOW -016 DIRECTION: HORIZONTAL</p> <p>UPHLSTRY: 5999 MISC FABRIC</p> <p>ARCHITEX INTERNATIONAL PURCHASER: VENDOR PATTERN: TWIST AGAIN COLOR: SLATE -SLATE DIRECTION: HORIZONTAL</p> <p>ADD ON: *OPT:ADD ON OPTIONS</p> <p>NO ADDS: NO ADD ONS</p> <p>STEELCASE</p> <p>Tag For Entry Open Lobby Area</p>	6	2,209.92	13,259.52
<p>12 MLRCF - Lounge-Right corner, Multiple upholstery front seat / back</p> <p>GLIDE: 4799 PLATINUM METALLIC</p> <p>SEAT: 59DE GRADED IN PR. GRP. 5</p> <p>MAYER FABRICS PURCHASER: VENDOR PATTERN: MATKA -MT COLOR: SHADOW -016 DIRECTION: HORIZONTAL</p> <p>UPHLSTRY: 5999 MISC FABRIC</p> <p>ARCHITEX INTERNATIONAL PURCHASER: VENDOR PATTERN: TWIST AGAIN COLOR: SLATE -SLATE DIRECTION: HORIZONTAL</p> <p>ADD ON: *OPT:ADD ON OPTIONS</p>	6	2,209.92	13,259.52

Description	Quantity	Unit Price	Extended Price
12 NO ADDS: NO ADD ONS STEELCASE Tag For Entry Open Lobby Area			
13 COM - COM material for media scape lounge pieces ARCHITEX	1	2,317.06	2,317.06
14 TS34401 - Alight; Ottoman-Round UPHLSTRY: 59DE GRADED IN PR. GRP. 5 MAYER FABRICS PURCHASER: VENDOR PATTERN: MATKA -MT COLOR: SHADOW -016 DIRECTION: HORIZONTAL LEG OPT: *OPT:LEG OPTIONS GLIDES: LOW PROFILE GLIDES STEELCASE Tag For Entry Open Lobby Area	4	298.08	1,192.32
TS4WCAFERND30 - Table-Café, Round, 30 dia x 42H PAINT: 4799 PLATINUM METALLIC TOP-SURF: 2LAW ASH WENGE (LPL) STEELCASE Tag For Entry Open Lobby Area	6	316.21	1,897.26
Sub Total			44,371.58
Total			44,371.58
Entry Level Outside of Room 033			
16 490710P - Move; Stool, Plastic seat / back, No arms, Glides FRAME: 4799 PLATINUM METALLIC SEAT: 6BD4 MERLOT SHELL: 6249 PLATINUM SOLID GLIDES: *OPT:GLIDES SOFT GLD: SOFT GLIDES STEELCASE Tag For Entry Level Outside of 033	3	275.28	825.84
17 TS4TLH40 - Campfire; Big Table-Half depth, 96W x 24D x 40H TOP OPT: *OPT:TOP OPTION LPL TOP: LPL TOP TOP-SURF: TOP SURFACE	1	967.21	967.21

Accepted by _____ Title _____ Date _____

Description	Quantity	Unit Price	Extended Price
17 LAM LPL: *TOP-SURF:LAMINATE (LPL) 2LAN: ASH NOCE (LPL) CON OPT: *OPT:CONTRASTING MODESTY PNL OPTION CONMOD: CONTRASTING MODESTY PANEL LPL MOD: LPL MODESTY PANEL MOD PNL: MODESTY PANEL LAM LPL: *MOD PNL:LAMINATE (LPL) 2LMG: MERLE (LPL) STEELCASE Tag For Entry Level Outside of 033			
Sub Total			1,793.05
Total			1,793.05
Entry Level (Center) Stair Area			
18 COEL400 - Enea Lottus; Stool-Bar height, Sled base MTLFRAME: 4218 PLATINUM SILVER POLYPROP: 0414 ANTHRACITE GREY COALESSE Tag For ENEA LOTTUS Stair Area	18	324.54	5,841.72
Sub Total			5,841.72
Total			5,841.72
Entry Level Labs 013,014,018,019,033			
19 480230 - Node; Chair, Mid back, 5 arm base BASE: 6249 PLATINUM SOLID SHELL: 6BD4 MERLOT CUSHOPT: *OPT:CUSHION OPTIONS NO CUSH: NO CUSHION FOR NODE CASTERS: *OPT:CASTERS OPTION SFTRLCST: SOFT ROLL CONTROL CASTERS STEELCASE Tag For Entry Level Labs Teacher Chair 013,014,018,019,033	5	251.87	1,259.35
20 480210 - Node; Chair, Mid back, Tripod base BASE: 6249 PLATINUM SOLID PAINT: 4799 PLATINUM METALLIC	140	251.38	35,193.20

Accepted by _____ Title _____ Date _____

Description	Quantity	Unit Price	Extended Price
20 SHELL: 6059 STERLING DARK SOLID CASTERS: *OPT:CASTERS OPTIONS SOFT CST: SOFT CASTERS CUSHOPT: *OPT:CUSHION OPTIONS NO CUSH: NO CUSHION FOR NODE STEELCASE Tag For Entry Level Labs 013,014,018,019,033			
21 VTR2472 - Verb; Table-Rectangle, 24D x 72W EDGE: 6707 ASH NOCE LEGS: 4798 STERLING METALLIC TOP-SURF: 2HAN ASH NOCE (HPL) LEG OPT: *OPT:LEG OPTIONS CASTGLID: ACCESS LEG W/NL CAST & GLIDES DOCK OPT: *OPT:DOCK STORAGE OPTIONS NO DOCK: STD:NO DOCK STEELCASE Tag For Entry Level Labs 013,014,018,019,033	70	405.14	28,359.80
22 VTSC3050L - Verb; Teaching station-Personal caddy, Left hand, 30D x 50W BASIC: 4799 PLATINUM METALLIC EDGE: 6703 ASH WENGE LEGS: 4798 STERLING METALLIC MOD PNL: 7243 SEAGULL SURFACE: 6059 STERLING DARK SOLID TOP-SURF: 2HAW ASH WENGE (HPL) LEG OPT: *OPT:LEG OPTIONS CASTGLID: ACCESS LEG W/NL CAST & GLIDES CUP OPT: *OPT:CUPHOLDER OPTIONS NO CUP: STD:NO CUPHOLDER STEELCASE Tag For Entry Level Labs 013,014,018,019,033	5	1,008.49	5,042.45
Sub Total			69,854.80
Total			69,854.80
Entry Level Workspace 1 (Left) 010			
23 490-B96VRT - Ripple; Bench-Lounge, Wave seat, 14H dip, 19 1/4D x 97W x 19 1/4H	1	1,209.12	1,209.12

Accepted by _____ Title _____ Date _____

Description	Quantity	Unit Price	Extended Price
<p>23 UPHOLS: 5999 MISC FABRIC THE DESIGNTEX GROUP Purchaser: VENDOR Pattern: REVELRY -3697 Color: BLOOM -901 Direction: HORIZONTAL FAB BACK: *OPT:ACRYLIC LATEX BACKING NOBACKER: FABRIC BACKER NOT REQUIRED COALESSE Tag For Stair A 011</p>			
<p>24 COM - COM material for Ripple bench DESIGNTEX</p>	1	494.12	494.12
<p>25 MLSTF - Lounge-Straight, Multiple upholstery front seat / back GLIDE: 4799 PLATINUM METALLIC SEAT: 59DE GRADED IN PR. GRP. 5 THE DESIGNTEX GROUP PURCHASER: VENDOR PATTERN: LINNEN -3921 COLOR: STONE -804 DIRECTION: HORIZONTAL UPHOLSTRY: 59DH GRADED IN PR. GRP. 8 THE DESIGNTEX GROUP PURCHASER: VENDOR PATTERN: RAINWATER -3837 COLOR: NICKEL -801 DIRECTION: VERTICAL ADD ON: *OPT:ADD ON OPTIONS LEDGE: LOUNGE - LEDGE OPTION LAM BP: LEDGE - WITH LAM BACK PANEL BASIC: BASIC (PRIMARY FINISH) METALLIC: *BASIC:METALLIC PAINT 4752: STEEL METALLIC BACKPANL: BACK PANEL LAMINATE: *BACKPANL:LAMINATE FINISHES 2HAW: ASH WENGE (HPL) EDGE: EDGE PLASTIC: *EDGE:PLASTIC 6703: ASH WENGE STEELCASE Tag For Workspace 010</p>	3	3,639.55	10,918.65

Description	Quantity	Unit Price	Extended Price
26 490410P - Move; Chair, Plastic seat / back, No arms, Glides FRAME: 4799 PLATINUM METALLIC SEAT: 6BD4 MERLOT SHELL: 6249 PLATINUM SOLID GLIDES: *OPT:GLIDES HARD GLD: STD:HARD GLIDES STEELCASE Tag For Workspace 010	10	158.28	1,582.80
27 490710P - Move; Stool, Plastic seat / back, No arms, Glides FRAME: 4799 PLATINUM METALLIC SEAT: 6059 STERLING DARK SOLID SHELL: 6249 PLATINUM SOLID GLIDES: *OPT:GLIDES HARD GLD: STD:HARD GLIDES STEELCASE Tag For Workspace 010	12	261.21	3,134.52
28 TS4TCOF28 - Base-Coffee, 28 dia x 16H BASE: 4799 PLATINUM METALLIC STEELCASE Tag For Workspace 010	1	245.54	245.54
29 TS4TLDR42 - Top-Table, Round, 42 dia, 1 1/8 thick, Low pressure laminate EDGE: 6703 ASH WENGE TOP-SURF: 2LAW ASH WENGE (LPL) STEELCASE Tag For Workspace 010	1	163.85	163.85
30 TS4TL28 - Campfire; Big Table, 96W x 48D x 28H TOP OPT: *OPT:TOP OPTION HPL TOP: HPL TOP TOP-SURF: TOP SURFACE LAM HPL: *TOP-SURF:LAMINATE (HPL) 2410: GRAPHITE WALNUT (HPL) CON OPT: *OPT:CONTRASTING MODESTY PNL OPTION NOCONMOD: NO CONTRASTING MODESTY PANEL STEELCASE Tag For Workspace 010	1	1,283.40	1,283.40

Accepted by _____ Title _____ Date _____

Description	Quantity	Unit Price	Extended Price
31 TS4TBASE285 - Base, 28 dia base x 5 dia col BASE: 4799 PLATINUM METALLIC STEELCASE Tag For Workspace 010	1	358.15	358.15
32 TS4TLDR42 - Top-Table, Round, 42 dia, 1 1/8 thick, Low pressure laminate EDGE: 6231 GRAPHITE WALNUT TOP-SURF: 24L0 GRAPHITE WALNUT (LPL) STEELCASE Tag For Workspace 010	1	163.85	163.85
33 TS4WCAFE3030 - Table-Café, Square, 30D x 30W x 42H PAINT: 4799 PLATINUM METALLIC TOP-SURF: 2LAW ASH WENGE (LPL) STEELCASE Tag For Workspace 010	3	316.21	948.63
Sub Total			20,502.63
Total			20,502.63
Entry Level Workspace 2 (Right) 022			
34 490-B96VRT - Ripple; Bench-Lounge, Wave seat, 14H dip, 19 1/4D x 97W x 19 1/4H UPHOLS: GR10 GRADE 10 TEXTILE SELECTION THE DESIGNTEX GROUP Purchaser: VENDOR Pattern: ALCHEMY -3353 Color: CONCRETE -802 Direction: HORIZONTAL FAB BACK: *OPT:ACRYLIC LATEX BACKING NOBACKER: FABRIC BACKER NOT REQUIRED COALESSE Tag For Enrty Level Workspace 022	1	1,588.85	1,588.85
35 TS4TBASE285 - Base, 28 dia base x 5 dia col BASE: 4799 PLATINUM METALLIC STEELCASE Tag For Enrty Level Workspace 022	3	358.15	1,074.45
36 TS4TLDR42 - Top-Table, Round, 42 dia, 1 1/8 thick, Low pressure laminate EDGE: 6231 GRAPHITE WALNUT TOP-SURF: 24L0 GRAPHITE WALNUT (LPL)	2	163.85	327.70

Accepted by _____ Title _____ Date _____

Description	Quantity	Unit Price	Extended Price
36 STEELCASE Tag For Enrty Level Workspace 022			
37 TS4TLDR36 - Top-Table, Round, 36 dia, 1 1/8 thick, Low pressure laminate EDGE: 6231 GRAPHITE WALNUT TOP-SURF: 24L0 GRAPHITE WALNUT (LPL) STEELCASE	1	143.08	143.08
38 490410P - Move; Chair, Plastic seat / back, No arms, Glides FRAME: 4799 PLATINUM METALLIC SEAT: 6BD4 MERLOT SHELL: 6249 PLATINUM SOLID GLIDES: *OPT:GLIDES HARD GLD: STD:HARD GLIDES STEELCASE Tag For Enrty Level Workspace 022	8	158.28	1,266.24
TSBUOY - Buoy; Seat, Cap CAP TYPE: UPHOLSTERED CAP SURFACE FINISH: STAND IN 5632 - CAYENNE BODY SURFACE FINISH: PLASTIC - PG1 6337 - ELEMENT FIRE CODE TYPE: NO FIRE CODE STEELCASE Tag For Enrty Level Workspace 022	4	188.38	753.52
40 TS4TCOF28 - Base-Coffee, 28 dia x 16H BASE: 4799 PLATINUM METALLIC STEELCASE Tag For Enrty Level Workspace 022	1	245.54	245.54
41 TS4TLDR42 - Top-Table, Round, 42 dia, 1 1/8 thick, Low pressure laminate EDGE: 6703 ASH WENGE TOP-SURF: 2LAW ASH WENGE (LPL) STEELCASE	1	163.85	163.85
42 TS3BCM - Campfire; Big Lounge, Multiple fabric BACK: 5999 MISC FABRIC ARC-COM FABRICS, INC. PURCHASER: VENDOR PATTERN: FRAGMENT COLOR: ALUMINUM #3 -63182	2	1,399.77	2,799.54

Accepted by _____ Title _____ Date _____

Description	Quantity	Unit Price	Extended Price
42 DIRECTION: VERTICAL SEAT: 5623 CYCLONE STEELCASE Tag For Enrty Level Workspace 022			
43 TS3HLM - Campfire; Seating-Half lounge, Multiple fabric BACK: 5999 MISC FABRIC ARC-COM FABRICS, INC. PURCHASER: VENDOR PATTERN: FRAGMENT COLOR: ALUMINUM #3 -63182 DIRECTION: VERTICAL SEAT: 5623 CYCLONE STEELCASE Tag For Enrty Level Workspace 022	2	832.23	1,664.46
44 COM - COM material for campfire lounges ARC-COM	1	1,525.60	1,525.60
45 TS31416H - Jenny; Table-Coffee, High pressure laminate BASIC: 2LAW ASH WENGE (LPL) EDGE: 6703 ASH WENGE TOP-SURF: 2HAW ASH WENGE (HPL) LEG OPT: *OPT:LEG OPTIONS ALUMINUM: ALUMINUM LEGS STEELCASE Tag For Enrty Level Workspace 022	1	298.08	298.08
46 490710P - Move; Stool, Plastic seat / back, No arms, Glides FRAME: 4799 PLATINUM METALLIC SEAT: 6059 STERLING DARK SOLID SHELL: 6249 PLATINUM SOLID GLIDES: *OPT:GLIDES HARD GLD: STD:HARD GLIDES STEELCASE Tag For Enrty Level Workspace 022	12	261.21	3,134.52
47 TS4WCAFE3030 - Table-Café, Square, 30D x 30W x 42H PAINT: 4799 PLATINUM METALLIC TOP-SURF: 2LAW ASH WENGE (LPL) STEELCASE Tag For Enrty Level Workspace 022	5	316.21	1,581.05

Accepted by _____ Title _____ Date _____

Description	Quantity	Unit Price	Extended Price
Sub Total			16,566.48
Total			16,566.48
Level 1 Bio Labs 103,105,106,108,110,111			
48 480230 - Node; Chair, Mid back, 5 arm base BASE: 6249 PLATINUM SOLID SHELL: 6BD4 MERLOT CUSHOPT: *OPT:CUSHION OPTIONS NO CUSH: NO CUSHION FOR NODE CASTERS: *OPT:CASTERS OPTION SFTRLCST: SOFT ROLL CONTROL CASTERS STEELCASE Tag For Level 1 Bio Labs 103,106,108,111	4	251.87	1,007.48
49 480210 - Node; Chair, Mid back, Tripod base BASE: 6249 PLATINUM SOLID PAINT: 4799 PLATINUM METALLIC SHELL: 6059 STERLING DARK SOLID CASTERS: *OPT:CASTERS OPTIONS SOFT CST: SOFT CASTERS CUSHOPT: *OPT:CUSHION OPTIONS NO CUSH: NO CUSHION FOR NODE STEELCASE Tag For Level 1 Bio Labs 103,105,106,108,110,111	112	251.38	28,154.56
50 VTR2472 - Verb; Table-Rectangle, 24D x 72W EDGE: 6707 ASH NOCE LEGS: 4799 PLATINUM METALLIC TOP-SURF: 2900 MISC LAMINATE WILSONART LAMINATE: D354-390 -DESIGNER WHITE W/CHEM SURF LEG OPT: *OPT:LEG OPTIONS ADJCASGL: ADJ LEG W/NL CASTER & GLIDE DOCK OPT: *OPT:DOCK STORAGE OPTIONS NO DOCK: STD:NO DOCK MOD OPT: *OPT:MODESTY PANEL OPTIONS NO MOD: STD:NO MODESTY PANEL CHANOPTS: *OPT:REINFORCING CHANNEL OPTIONS	56	791.23	44,308.88

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Description	Quantity	Unit Price	Extended Price
50 CHANNEL: REINFORCING CHANNEL STEELCASE Tag For Level 1 Bio Labs 103,105,106,108,110,111			
51 VTSC3050L - Verb; Teaching station-Personal caddy, Left hand, 30D x 50W BASIC: 4799 PLATINUM METALLIC EDGE: 6707 ASH NOCE LEGS: 4799 PLATINUM METALLIC MOD PNL: 7243 SEAGULL SURFACE: 6249 PLATINUM SOLID TOP-SURF: 2HAN ASH NOCE (HPL) LEG OPT: *OPT:LEG OPTIONS CASTGLID: ACCESS LEG W/NL CAST & GLIDES CUP OPT: *OPT:CUPHOLDER OPTIONS NO CUP: STD:NO CUPHOLDER STEELCASE Tag For Level 1 Bio Labs 103,106,108,111	4	1,008.49	4,033.96
Sub Total			77,504.88
Total			77,504.88
Level 1 Labs 107,125,117			
52 480230 - Node; Chair, Mid back, 5 arm base BASE: 6249 PLATINUM SOLID SHELL: 6BD4 MERLOT CUSHOPT: *OPT:CUSHION OPTIONS NO CUSH: NO CUSHION FOR NODE CASTERS: *OPT:CASTERS OPTION SFTRLCST: SOFT ROLL CONTROL CASTERS STEELCASE Tag For Level 1 Labs 107,125,117	3	251.87	755.61
53 480210 - Node; Chair, Mid back, Tripod base BASE: 6249 PLATINUM SOLID PAINT: 4799 PLATINUM METALLIC SHELL: 6059 STERLING DARK SOLID CASTERS: *OPT:CASTERS OPTIONS SOFT CST: SOFT CASTERS	88	251.38	22,121.44

Accepted by _____ Title _____ Date _____

Description	Quantity	Unit Price	Extended Price
53 CUSHOPT: *OPT:CUSHION OPTIONS NO CUSH: NO CUSHION FOR NODE STEELCASE Tag For Level 1 Labs 107,125,117			
54 VTR2472 - Verb; Table-Rectangle, 24D x 72W EDGE: 6703 ASH WENGE LEGS: 4799 PLATINUM METALLIC TOP-SURF: 2HAW ASH WENGE (HPL) LEG OPT: *OPT:LEG OPTIONS CASTGLID: ACCESS LEG W/NL CAST & GLIDES DOCK OPT: *OPT:DOCK STORAGE OPTIONS NO DOCK: STD:NO DOCK MOD OPT: *OPT:MODESTY PANEL OPTIONS NO MOD: STD:NO MODESTY PANEL CHANOPTS: *OPT:REINFORCING CHANNEL OPTIONS CHANNEL: REINFORCING CHANNEL STEELCASE Tag For Level 1 Teal Classroom 107	16	429.86	6,877.76
55 VTR2472 - Verb; Table-Rectangle, 24D x 72W EDGE: 6703 ASH WENGE LEGS: 4798 STERLING METALLIC TOP-SURF: 2900 MISC LAMINATE WILSONART LAMINATE: D354-390 -DESIGNER WHITE W/CHEM SURF LEG OPT: *OPT:LEG OPTIONS CASTGLID: ACCESS LEG W/NL CAST & GLIDES MOD OPT: *OPT:MODESTY PANEL OPTIONS NO MOD: STD:NO MODESTY PANEL CHANOPTS: *OPT:REINFORCING CHANNEL OPTIONS CHANNEL: REINFORCING CHANNEL STEELCASE Tag For Level 1 Labs 125,117	28	664.26	18,599.28
56 VTSC3050L - Verb; Teaching station-Personal caddy, Left hand, 30D x 50W BASIC: 4799 PLATINUM METALLIC EDGE: 6707 ASH NOCE LEGS: 4799 PLATINUM METALLIC	3	1,008.49	3,025.47

Description	Quantity	Unit Price	Extended Price
56 MOD PNL: 7243 SEAGULL SURFACE: 6249 PLATINUM SOLID TOP-SURF: 2HAN ASH NOCE (HPL) LEG OPT: *OPT:LEG OPTIONS CASTGLID: ACCESS LEG W/NL CAST & GLIDES CUP OPT: *OPT:CUPHOLDER OPTIONS NO CUP: STD:NO CUPHOLDER STEELCASE Tag For Level 1 Labs 107,125,117			

Sub Total

51,379.56

Total

51,379.56

Level 1 (Center) Rail Seating

57 490410P - Move; Chair, Plastic seat / back, No arms, Glides FRAME: 4799 PLATINUM METALLIC SEAT: 6059 STERLING DARK SOLID SHELL: 6BD8 SNOW GLIDES: *OPT:GLIDES SOFT GLD: SOFT GLIDES STEELCASE Tag For Level 1 Rail Seating	24	150.03	3,600.72
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58 TS4TBASE285 - Base, 28 dia base x 5 dia col BASE: 4799 PLATINUM METALLIC STEELCASE Tag For Level 1 Rail Seating	8	358.15	2,865.20
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59 TS4TLR3636 - Top-Table, Square, 1 1/8 thick, Low pressure laminate, 36D x 36W EDGE: 6703 ASH WENGE TOP-SURF: 2LAW ASH WENGE (LPL) STEELCASE Tag For Level 1 Rail Seating	8	143.54	1,148.32
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Sub Total

7,614.24

Total

7,614.24

Level 1 Office 115

60 4821410S - Amia; Chair, Arms, Sewn PLASTIC: 6205 BLACK	1	474.18	474.18
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Accepted by _____ Title _____ Date _____

Description	Quantity	Unit Price	Extended Price
60 UPHLSTRY: 5622 LUNAR ARMS: *OPT:ARM OPTIONS ARMLESS: NO ARMS SEAT HGT: *OPT:BASE ASSY HEIGHT RANGE 5" RANGE: STD:5" PNEU SEAT HEIGHT RANGE BASE OPT: *OPT:BASE OPTION PLASTIC: STD:PLASTIC BASE CASTERS: CASTERS SOFT CST: SOFT CASTERS OPT ACC: *OPT:OPTIONAL ACCESSORIES STEELCASE Tag For SRO OFFICE 115			
61 TS130TLCWD - turnstone; Center drawer, Plastic, 19D x 21 1/4W x 1 3/4H BASIC: 6000 BLACK STEELCASE Tag For SRO OFFICE 115	1	41.08	41.08
62 TS7TIEPLATE - Tie plate, Package quantity 6, Side by side worksurface application STEELCASE Tag For OFFICE 115	1	41.05	41.05
63 TS5TLFD3072T - Peninsula-Freestanding, D shaped, 1 3/8 thick, 30D x 72W BASIC: 24L0 GRAPHITE WALNUT (LPL) COLUMN: 4799 PLATINUM METALLIC EDGE: 6231 GRAPHITE WALNUT TOP-SURF: 24L0 GRAPHITE WALNUT (LPL) STEELCASE Tag For OFFICE 115	1	393.69	393.69
64 TS5TLRL2448 - Return, Left hand, 24D x 48W BASIC: 24L0 GRAPHITE WALNUT (LPL) EDGE: 6231 GRAPHITE WALNUT FRONT: 24L0 GRAPHITE WALNUT (LPL) LOCK: 9201 POLISHED CHROME TOP-SURF: 24L0 GRAPHITE WALNUT (LPL) PED OPT: *OPT:SINGLE PEDESTAL OPTIONS BBF PED: BOX-BOX-FILE PEDESTAL	1	437.54	437.54

Accepted by _____ Title _____ Date _____

Description	Quantity	Unit Price	Extended Price
64 PULLS: *OPT:PULL OPTIONS HDL PULL: HANDLE PULL PULL: PULL NICKEL: *PULL:NICKEL 9211: NICKEL MOD PNL: *OPT:MODESTY PANEL OPTIONS QTR MOD: QUARTER HEIGHT MODESTY PANEL STEELCASE Tag For OFFICE 115			
65 490410P - Move; Chair, Plastic seat / back, No arms, Glides FRAME: 4799 PLATINUM METALLIC SEAT: 6BD4 MERLOT SHELL: 6249 PLATINUM SOLID GLIDES: *OPT:GLIDES SOFT GLD: SOFT GLIDES STEELCASE Tag For OFFICE 115	4	161.19	644.76
66 TS4THDR42 - Top-Table, Round, 42 dia, 1 1/8 thick, High pressure laminate EDGE: 6231 GRAPHITE WALNUT TOP-SURF: 2410 GRAPHITE WALNUT (HPL) STEELCASE Tag For OFFICE 115	1	188.77	188.77
67 TS4TBASE285 - Base, 28 dia base x 5 dia col BASE: 4799 PLATINUM METALLIC STEELCASE Tag For OFFICE 115	1	358.15	358.15
Sub Total			2,579.22
Total			2,579.22

Level 1 Workspace (Left Corner) 100

68 490-B96HRZ - Ripple; Bench-Lounge, Flat seat, 19 1/4D x 97W x 19 1/4H UPHOLS: 5999 MISC FABRIC THE DESIGNTEX GROUP Purchaser: VENDOR Pattern: REVELRY -3697 Color: BLOOM -901	1	1,209.12	1,209.12
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Accepted by _____ Title _____ Date _____

Description	Quantity	Unit Price	Extended Price
68 Direction: HORIZONTAL FAB BACK: *OPT:ACRYLIC LATEX BACKING NOBACKER: FABRIC BACKER NOT REQUIRED COALESSE Tag For Stair A 101			
69 COM - COM material for Ripple bench DESIGNTEX	1	494.12	494.12
70 MLSTF - Lounge-Straight, Multiple upholstery front seat / back GLIDE: 4799 PLATINUM METALLIC SEAT: 59DE GRADED IN PR. GRP. 5 THE DESIGNTEX GROUP PURCHASER: VENDOR PATTERN: LINNEN -3921 COLOR: CHARCOAL -805 DIRECTION: HORIZONTAL UPHISTRY: 59DF GRADED IN PR. GRP. 6 THE DESIGNTEX GROUP PURCHASER: VENDOR PATTERN: MICROGRID -3514 COLOR: SLATE -803 DIRECTION: HORIZONTAL ADD ON: *OPT:ADD ON OPTIONS LEDGE: LOUNGE - LEDGE OPTION LAM BP: LEDGE - WITH LAM BACK PANEL BASIC: BASIC (PRIMARY FINISH) METALLIC: *BASIC:METALLIC PAINT 4752: STEEL METALLIC BACKPANL: BACK PANEL LAMINATE: *BACKPANL:LAMINATE FINISHES 2HAW: ASH WENGE (HPL) EDGE: EDGE PLASTIC: *EDGE:PLASTIC 6703: ASH WENGE STEELCASE Tag For Workspace 100	3	3,413.55	10,240.65
71 490410P - Move; Chair, Plastic seat / back, No arms, Glides FRAME: 4799 PLATINUM METALLIC SEAT: 6BD4 MERLOT SHELL: 6249 PLATINUM SOLID	14	158.28	2,215.92

Accepted by _____ Title _____ Date _____

Description	Quantity	Unit Price	Extended Price
71 GLIDES: *OPT:GLIDES HARD GLD: STD:HARD GLIDES STEELCASE Tag For Workspace 100			
72 490710P - Move; Stool, Plastic seat / back, No arms, Glides FRAME: 4799 PLATINUM METALLIC SEAT: 6059 STERLING DARK SOLID SHELL: 6249 PLATINUM SOLID GLIDES: *OPT:GLIDES HARD GLD: STD:HARD GLIDES STEELCASE Tag For Workspace 100	16	261.21	4,179.36
73 TS4TCOF28 - Base-Coffee, 28 dia x 16H BASE: 4799 PLATINUM METALLIC STEELCASE Tag For Workspace 100	1	245.54	245.54
74 TS4TLDR42 - Top-Table, Round, 42 dia, 1 1/8 thick, Low pressure laminate EDGE: 6703 ASH WENGE TOP-SURF: 2LAW ASH WENGE (LPL) STEELCASE Tag For Workspace 100	1	163.85	163.85
75 TS4TL28 - Campfire; Big Table, 96W x 48D x 28H TOP OPT: *OPT:TOP OPTION HPL TOP: HPL TOP TOP-SURF: TOP SURFACE LAM HPL: *TOP-SURF:LAMINATE (HPL) 2410: GRAPHITE WALNUT (HPL) CON OPT: *OPT:CONTRASTING MODESTY PNL OPTION NOCONMOD: NO CONTRASTING MODESTY PANEL STEELCASE Tag For Workspace 100	1	1,283.40	1,283.40
76 TS4WCAFE3030 - Table-Café, Square, 30D x 30W x 42H PAINT: 4799 PLATINUM METALLIC TOP-SURF: 2LAW ASH WENGE (LPL) STEELCASE	5	316.21	1,581.05

Accepted by _____ Title _____ Date _____

Description	Quantity	Unit Price	Extended Price
76 Tag For Workspace 100			
77 TS4TBASE285 - Base, 28 dia base x 5 dia col BASE: 4799 PLATINUM METALLIC STEELCASE Tag For Workspace 100	2	358.15	716.30
78 TS4TLDR42 - Top-Table, Round, 42 dia, 1 1/8 thick, Low pressure laminate EDGE: 6231 GRAPHITE WALNUT TOP-SURF: 24L0 GRAPHITE WALNUT (LPL) STEELCASE Tag For Workspace 100	2	163.85	327.70
79 N3LCUBEL - B-Free; Cube, Large, 29 1/2D x 17 3/32H x 31 1/2W CUBE FINISH: CUSTOMERS OWN MATERIAL 5999 - MISC FABRIC THE DESIGNTEX GROUP PURCHASER: VENDOR PATTERN: TROVE -3839 COLOR: CHARCOAL -802 DIRECTION: HORIZONTAL TOP BLOCK: CORNER LEFT TOP BLOCK TOP BLOCK FINISH: CUSTOMERS OWN MATERIAL 5999 - MISC FABRIC THE DESIGNTEX GROUP PURCHASER: VENDOR PATTERN: TROVE -3839 COLOR: SHADOW -801 DIRECTION: HORIZONTAL CASTER OR GLIDE TYPE: SOFT FELT GLIDES SOIL RETARDANT OPTION: NO SOIL RETARDANT STEELCASE Tag For Workspace 100	1	867.17	867.17
80 N3LCUBEL - B-Free; Cube, Large, 29 1/2D x 17 3/32H x 31 1/2W CUBE FINISH: CUSTOMERS OWN MATERIAL 5999 - MISC FABRIC THE DESIGNTEX GROUP PURCHASER: VENDOR PATTERN: TROVE -3839 COLOR: CHARCOAL -802 DIRECTION: HORIZONTAL TOP BLOCK: CORNER RIGHT TOP BLOCK TOP BLOCK FINISH: CUSTOMERS OWN MATERIAL 5999	1	867.17	867.17

Accepted by _____ Title _____ Date _____

Description	Quantity	Unit Price	Extended Price
80 - MISC FABRIC THE DESIGNTEX GROUP PURCHASER: VENDOR PATTERN: TROVE -3839 COLOR: SHADOW -801 DIRECTION: HORIZONTAL CASTER OR GLIDE TYPE: SOFT FELT GLIDES SOIL RETARDANT OPTION: NO SOIL RETARDANT STEELCASE Tag For Workspace 100			
81 COM - COM material for Bfree cubes DESIGNTEX	1	263.53	263.53
82 TS4WLNGE - Table-Occasional, 22D x 30W x 25 1/2H PAINT: 4799 PLATINUM METALLIC TOP-SURF: 2LAW ASH WENGE (LPL) STEELCASE Tag For Workspace 100	1	284.72	284.72
Total			24,939.60
Total			24,939.60
Level 1 Outside Room 125			
83 490710P - Move; Stool, Plastic seat / back, No arms, Glides FRAME: 4799 PLATINUM METALLIC SEAT: 6BD4 MERLOT SHELL: 6249 PLATINUM SOLID GLIDES: *OPT:GLIDES SOFT GLD: SOFT GLIDES STEELCASE Tag For Level 1 Outside Room 125	3	275.28	825.84
84 TS4TLH40 - Campfire; Big Table-Half depth, 96W x 24D x 40H TOP OPT: *OPT:TOP OPTION LPL TOP: LPL TOP TOP-SURF: TOP SURFACE LAM LPL: *TOP-SURF:LAMINATE (LPL) 24L0: GRAPHITE WALNUT (LPL) CON OPT: *OPT:CONTRASTING MODESTY PNL OPTION CONMOD: CONTRASTING MODESTY PANEL LPL MOD: LPL MODESTY PANEL	1	967.21	967.21

Accepted by _____ Title _____ Date _____

Description	Quantity	Unit Price	Extended Price
84 MOD PNL: MODESTY PANEL LAM LPL: *MOD PNL:LAMINATE (LPL) 2LMG: MERLE (LPL) STEELCASE Tag For Level 1 Outside Room 125			
Sub Total			1,793.05
Total			1,793.05
Level 1 Workspace (Right Corner) 114			
85 490-B96HRZ - Ripple; Bench-Lounge, Flat seat, 19 1/4D x 97W x 19 1/4H UPHOLS: GR10 GRADE 10 TEXTILE SELECTION THE DESIGNTEX GROUP Purchaser: VENDOR Pattern: ALCHEMY -3353 Color: COPPER -701 Direction: HORIZONTAL FAB BACK: *OPT:ACRYLIC LATEX BACKING NOBACKER: FABRIC BACKER NOT REQUIRED COALESSE Tag For Stair B 113	1	1,588.85	1,588.85
86 TSBUOY - Buoy; Seat, Cap CAP TYPE: UPHOLSTERED CAP SURFACE FINISH: STAND IN 5623 - CYCLONE BODY SURFACE FINISH: PLASTIC - PG1 6337 - ELEMENT FIRE CODE TYPE: NO FIRE CODE STEELCASE Tag For Workspace 114	4	188.38	753.52
87 TS4TCOF28 - Base-Coffee, 28 dia x 16H BASE: 4799 PLATINUM METALLIC STEELCASE Tag For Workspace 114	1	245.54	245.54
88 TS4TLDR42 - Top-Table, Round, 42 dia, 1 1/8 thick, Low pressure laminate EDGE: 6703 ASH WENGE TOP-SURF: 2LAW ASH WENGE (LPL) STEELCASE Tag For Workspace 114	1	163.85	163.85

Accepted by _____ Title _____ Date _____

Description	Quantity	Unit Price	Extended Price
89 TS3BCM - Campfire; Big Lounge, Multiple fabric BACK: 5999 MISC FABRIC C.F. STINSON PURCHASER: VENDOR PATTERN: CHAOS COLOR: KICKFLIP -CHS50 DIRECTION: VERTICAL SEAT: 5623 CYCLONE STEELCASE Tag For Workspace 114	2	1,399.77	2,799.54
90 TS3HLM - Campfire; Seating-Half lounge, Multiple fabric BACK: 5999 MISC FABRIC C.F. STINSON PURCHASER: VENDOR PATTERN: CHAOS COLOR: KICKFLIP -CHS50 DIRECTION: VERTICAL SEAT: 5623 CYCLONE STEELCASE Tag For Workspace 114	2	832.23	1,664.46
91 COM - COM material for campfire lounge pieces STINSON	1	1,707.35	1,707.35
92 TS31416H - Jenny; Table-Coffee, High pressure laminate BASIC: 2LAW ASH WENGE (LPL) EDGE: 6703 ASH WENGE TOP-SURF: 2HAW ASH WENGE (HPL) LEG OPT: *OPT:LEG OPTIONS ALUMINUM: ALUMINUM LEGS STEELCASE Tag For Workspace 114	1	298.08	298.08
93 TS4TBASE285 - Base, 28 dia base x 5 dia col BASE: 4799 PLATINUM METALLIC STEELCASE Tag For Workspace 114	3	358.15	1,074.45
94 TS4TLDR42 - Top-Table, Round, 42 dia, 1 1/8 thick, Low pressure laminate EDGE: 6231 GRAPHITE WALNUT TOP-SURF: 24L0 GRAPHITE WALNUT (LPL)	3	163.85	491.55

Accepted by _____ Title _____ Date _____

Description	Quantity	Unit Price	Extended Price
94 STEELCASE Tag For Workspace 114			
95 490410P - Move; Chair, Plastic seat / back, No arms, Glides FRAME: 4799 PLATINUM METALLIC SEAT: 6BD4 MERLOT SHELL: 6249 PLATINUM SOLID GLIDES: *OPT:GLIDES HARD GLD: STD:HARD GLIDES STEELCASE Tag For Workspace 114	12	158.28	1,899.36
96 N3LCUBEL - B-Free; Cube, Large, 29 1/2D x 17 3/32H x 31 1/2W CUBE FINISH: STAND IN 5623 - CYCLONE TOP BLOCK: CORNER RIGHT TOP BLOCK TOP BLOCK FINISH: CUSTOMERS OWN MATERIAL 5999 - MISC FABRIC MOMENTUM GROUP PURCHASER: VENDOR PATTERN: ACOUSTIC COLOR: VAPOR -09168597 DIRECTION: VERTICAL CASTER OR GLIDE TYPE: HARD GLIDES SOIL RETARDANT OPTION: NO SOIL RETARDANT STEELCASE Tag For Workspace 114	1	889.77	889.77
97 N3LCUBEL - B-Free; Cube, Large, 29 1/2D x 17 3/32H x 31 1/2W CUBE FINISH: STAND IN 5623 - CYCLONE TOP BLOCK: CORNER LEFT TOP BLOCK TOP BLOCK FINISH: CUSTOMERS OWN MATERIAL 5999 - MISC FABRIC MOMENTUM GROUP PURCHASER: VENDOR PATTERN: ACOUSTIC COLOR: VAPOR -09168597 DIRECTION: VERTICAL CASTER OR GLIDE TYPE: HARD GLIDES SOIL RETARDANT OPTION: NO SOIL RETARDANT STEELCASE Tag For Workspace 114	1	889.77	889.77
98 COM - COM material for Bfree cubes	1	287.06	287.06

Accepted by _____ Title _____ Date _____

Description	Quantity	Unit Price	Extended Price
98 MOMENTUM			
99 TS4WLNGE - Table-Occasional, 22D x 30W x 25 1/2H PAINT: 4799 PLATINUM METALLIC TOP-SURF: 2LAW ASH WENGE (LPL) STEELCASE Tag For Workspace 114	1	284.72	284.72
100 490710P - Move; Stool, Plastic seat / back, No arms, Glides FRAME: 4799 PLATINUM METALLIC SEAT: 6059 STERLING DARK SOLID SHELL: 6249 PLATINUM SOLID GLIDES: *OPT:GLIDES HARD GLD: STD:HARD GLIDES STEELCASE Tag For Workspace 114	14	261.21	3,656.94
101 TS4WCAFE3030 - Table-Café, Square, 30D x 30W x 42H PAINT: 4799 PLATINUM METALLIC TOP-SURF: 2LAW ASH WENGE (LPL) STEELCASE Tag For Workspace 114	6	316.21	1,897.26
Sub Total			20,592.07
Total			20,592.07
Level 2 Outside of Lab 225			
102 490710P - Move; Stool, Plastic seat / back, No arms, Glides FRAME: 4799 PLATINUM METALLIC SEAT: 6BD4 MERLOT SHELL: 6249 PLATINUM SOLID GLIDES: *OPT:GLIDES SOFT GLD: SOFT GLIDES STEELCASE Tag For Outside of Lab 225	3	275.28	825.84
103 TS4TLH40 - Campfire; Big Table-Half depth, 96W x 24D x 40H TOP OPT: *OPT:TOP OPTION LPL TOP: LPL TOP TOP-SURF: TOP SURFACE LAM LPL: *TOP-SURF:LAMINATE (LPL)	1	967.21	967.21

Accepted by _____ Title _____ Date _____

Description	Quantity	Unit Price	Extended Price
103 2LAN: ASH NOCE (LPL) CON OPT: *OPT:CONTRASTING MODESTY PNL OPTION CONMOD: CONTRASTING MODESTY PANEL LPL MOD: LPL MODESTY PANEL MOD PNL: MODESTY PANEL LAM LPL: *MOD PNL:LAMINATE (LPL) 2LMG: MERLE (LPL) STEELCASE Tag For Outside of Lab 225			
Sub Total			1,793.05
Total			1,793.05
Level 1 Ripples at Stairs			
104 490-B96VRT - Ripple; Bench-Lounge, Wave seat, 14H dip, 19 1/4D x 97W x 19 1/4H UPHOLS: GR10 GRADE 10 TEXTILE SELECTION THE DESIGNTEX GROUP Purchaser: VENDOR Pattern: ALCHEMY -3353 Color: CONCRETE -802 Direction: HORIZONTAL FAB BACK: *OPT:ACRYLIC LATEX BACKING NOBACKER: FABRIC BACKER NOT REQUIRED COALESSE Tag For Level 1 Ripples at Main stairs	2	1,588.85	3,177.70
Sub Total			3,177.70
Total			3,177.70
Level 2 (Center) Rail Seating			
105 490410P - Move; Chair, Plastic seat / back, No arms, Glides FRAME: 4799 PLATINUM METALLIC SEAT: 6059 STERLING DARK SOLID SHELL: 6BD4 MERLOT GLIDES: *OPT:GLIDES SOFT GLD: SOFT GLIDES STEELCASE Tag For Level 2 Rail Seating	15	161.19	2,417.85
108 TS4TBASE285 - Base, 28 dia base x 5 dia col	5	358.15	1,790.75

Accepted by _____ Title _____ Date _____

Description	Quantity	Unit Price	Extended Price
106 BASE: 4799 PLATINUM METALLIC STEELCASE Tag For Level 2 Rail Seating			
107 TS4TLR3636 - Top-Table, Square, 1 1/8 thick, Low pressure laminate, 36D x 36W EDGE: 6703 ASH WENGE TOP-SURF: 2LAW ASH WENGE (LPL) STEELCASE Tag For Level 2 Rail Seating	5	143.54	717.70
Sub Total			4,926.30
Total			4,926.30
Level 2 Chem Labs 203,205,206,208,210,211			
108 480210 - Node; Chair, Mid back, Tripod base BASE: 6249 PLATINUM SOLID PAINT: 4799 PLATINUM METALLIC SHELL: 6059 STERLING DARK SOLID CASTERS: *OPT:CASTERS OPTIONS SOFT CST: SOFT CASTERS CUSHOPT: *OPT:CUSHION OPTIONS NO CUSH: NO CUSHION FOR NODE STEELCASE Tag For Level 2 Chem Labs 203,205,206,208,210,211	112	251.38	28,154.56
109 VTR2472 - Verb; Table-Rectangle, 24D x 72W EDGE: 6707 ASH NOCE LEGS: 4799 PLATINUM METALLIC TOP-SURF: 2900 MISC LAMINATE WILSONART LAMINATE: D354-390 -DESIGNER WHITE W/CHEM SURF LEG OPT: *OPT:LEG OPTIONS ADJCASGL: ADJ LEG W/NL CASTER & GLIDE MOD OPT: *OPT:MODESTY PANEL OPTIONS NO MOD: STD:NO MODESTY PANEL CHANOPTS: *OPT:REINFORCING CHANNEL OPTIONS CHANNEL: REINFORCING CHANNEL STEELCASE Tag For Level 2 Chem Labs 203,205,206,208,210,211	56	791.23	44,308.88

Accepted by _____ Title _____ Date _____

Description	Quantity	Unit Price	Extended Price
110 480230 - Node; Chair, Mid back, 5 arm base BASE: 6249 PLATINUM SOLID SHELL: 6BD4 MERLOT CUSHOPT: *OPT:CUSHION OPTIONS NO CUSH: NO CUSHION FOR NODE CASTERS: *OPT:CASTERS OPTION SFTRLCST: SOFT ROLL CONTROL CASTERS STEELCASE Tag For Level 2 Chem Labs 203,206,208,211	4	251.87	1,007.48
111 VTSC3050L - Verb; Teaching station-Personal caddy, Left hand, 30D x 50W BASIC: 4799 PLATINUM METALLIC EDGE: 6703 ASH WENGE LEGS: 4799 PLATINUM METALLIC MOD PNL: 7243 SEAGULL SURFACE: 6249 PLATINUM SOLID TOP-SURF: 2HAW ASH WENGE (HPL) LEG OPT: *OPT:LEG OPTIONS CASTGLID: ACCESS LEG W/NL CAST & GLIDES CUP OPT: *OPT:CUPHOLDER OPTIONS NO CUP: STD:NO CUPHOLDER STEELCASE Tag For Level 2 Chem Labs 203,206,208,211	4	1,008.49	4,033.96
Sub Total			77,504.88
Total			77,504.88
Level 2 Gen Lab 225,217			
112 480230 - Node; Chair, Mid back, 5 arm base BASE: 6249 PLATINUM SOLID SHELL: 6BD4 MERLOT CUSHOPT: *OPT:CUSHION OPTIONS NO CUSH: NO CUSHION FOR NODE CASTERS: *OPT:CASTERS OPTION SFTRLCST: SOFT ROLL CONTROL CASTERS STEELCASE Tag For Level 2 Gen Lab 225,217	2	251.87	503.74
VTR2472 - Verb; Table-Rectangle, 24D x 72W	28	664.26	18,599.28

Accepted by _____ Title _____ Date _____

Description	Quantity	Unit Price	Extended Price
113 EDGE: 6703 ASH WENGE LEGS: 4798 STERLING METALLIC TOP-SURF: 2900 MISC LAMINATE WILSONART LAMINATE: D354-390 -DESIGNER WHITE W/CHEM SURF LEG OPT: *OPT:LEG OPTIONS CASTGLID: ACCESS LEG W/NL CAST & GLIDES CHANOPTS: *OPT:REINFORCING CHANNEL OPTIONS CHANNEL: REINFORCING CHANNEL STEELCASE Tag For Level 2 Gen Lab 225,217			
114 480210 - Node; Chair, Mid back, Tripod base BASE: 6249 PLATINUM SOLID PAINT: 4799 PLATINUM METALLIC SHELL: 6059 STERLING DARK SOLID CASTERS: *OPT:CASTERS OPTIONS SOFT CST: SOFT CASTERS CUSHOPT: *OPT:CUSHION OPTIONS NO CUSH: NO CUSHION FOR NODE STEELCASE Tag For Level 2 Gen Lab 225,217	56	251.38	14,077.28
115 VTSC3050L - Verb; Teaching station-Personal caddy, Left hand, 30D x 50W BASIC: 4799 PLATINUM METALLIC EDGE: 6703 ASH WENGE LEGS: 4799 PLATINUM METALLIC MOD PNL: 7243 SEAGULL SURFACE: 6249 PLATINUM SOLID TOP-SURF: 2HAW ASH WENGE (HPL) LEG OPT: *OPT:LEG OPTIONS CASTGLID: ACCESS LEG W/NL CAST & GLIDES CUP OPT: *OPT:CUPHOLDER OPTIONS NO CUP: STD:NO CUPHOLDER STEELCASE Tag For Level 2 Gen Lab 225,217	2	1,008.49	2,016.98
Sub Total			35,197.28
Total			35,197.28

Accepted by _____ Title _____ Date _____

Description	Quantity	Unit Price	Extended Price
Level 2 - A.P. 215			
116 490410P - Move; Chair, Plastic seat / back, No arms, Glides FRAME: 4799 PLATINUM METALLIC SEAT: 6249 PLATINUM SOLID SHELL: 6BD4 MERLOT GLIDES: *OPT:GLIDES SOFT GLD: SOFT GLIDES STEELCASE Tag For A.P. 215	4	161.19	644.76
117 TS4THDR42 - Top-Table, Round, 42 dia, 1 1/8 thick, High pressure laminate EDGE: 6231 GRAPHITE WALNUT TOP-SURF: 2410 GRAPHITE WALNUT (HPL) STEELCASE Tag For A.P. 215	1	188.77	188.77
TS4TBASE285 - Base, 28 dia base x 5 dia col BASE: 4799 PLATINUM METALLIC STEELCASE Tag For A.P. 215	1	358.15	358.15
119 4821410S - Amia; Chair, Arms, Sewn PLASTIC: 6205 BLACK UPHSTRY: 5623 CYCLONE ARMS: *OPT:ARM OPTIONS H/W/P/D: STD:H/W/P/D ARMS SEAT HGT: *OPT:BASE ASSY HEIGHT RANGE 5" RANGE: STD:5" PNEU SEAT HEIGHT RANGE BASE OPT: *OPT:BASE OPTION PLASTIC: STD:PLASTIC BASE CASTERS: CASTERS SOFT CST: SOFT CASTERS OPT ACC: *OPT:OPTIONAL ACCESSORIES STEELCASE Tag For A.P. 215	1	574.96	574.96
120 TS5TLFD3072 - Peninsula-D shaped, 30D x 72W BASIC: 24L0 GRAPHITE WALNUT (LPL) COLUMN: 4799 PLATINUM METALLIC	1	349.85	349.85

Accepted by _____ Title _____ Date _____

Description	Quantity	Unit Price	Extended Price
120 EDGE: 6231 GRAPHITE WALNUT TOP-SURF: 24L0 GRAPHITE WALNUT (LPL) STEELCASE Tag For A.P. 215			
121 TS5TLB2442 - Bridge, 24D x 42W BASIC: 24L0 GRAPHITE WALNUT (LPL) EDGE: 6231 GRAPHITE WALNUT TOP-SURF: 24L0 GRAPHITE WALNUT (LPL) MOD PNL: *OPT:MODESTY PANEL OPTIONS QTR MOD: QUARTER HEIGHT MODESTY PANEL STEELCASE Tag For A.P. 215	1	155.08	155.08
122 TS5TLCL2472 - Credenza-Single pedestal, Left hand, 24D x 72W BASIC: 24L0 GRAPHITE WALNUT (LPL) EDGE: 6231 GRAPHITE WALNUT FRONT: 24L0 GRAPHITE WALNUT (LPL) LOCK: 9201 POLISHED CHROME TOP-SURF: 24L0 GRAPHITE WALNUT (LPL) PED OPT: *OPT:SINGLE PEDESTAL OPTIONS BBF PED: BOX-BOX-FILE PEDESTAL PULLS: *OPT:PULL OPTIONS LEDGE: LEDGE PULL PULL: PULL METALLIC: *PULL:METALLIC PAINT 4799: PLATINUM METALLIC MOD PNL: *OPT:MODESTY PANEL OPTIONS FULL MOD: STD:FULL HEIGHT MODESTY PANEL STEELCASE Tag For A.P. 215	1	559.85	559.85
123 TS5TLOD72 - Overhead storage-Door, 72W BASIC: 24L0 GRAPHITE WALNUT (LPL) FRONT: 24L0 GRAPHITE WALNUT (LPL) TOP-SURF: 24L0 GRAPHITE WALNUT (LPL) LOCK OPT: *OPT:LOCK OPTION WITHLOCK: S/C REMOVABLE LOCK LOCK: LOCK	1	560.31	560.31

Accepted by _____ Title _____ Date _____

Description	Quantity	Unit Price	Extended Price
123 POL CHR: *LOCK:POLISHED CHROME 9201: POLISHED CHROME STEELCASE Tag For A.P. 215			
124 TS5LTBO72 - Tackboard-Overhead storage, 70W TKBD: P409 CEMENT FAB DIR: *OPT:FABRIC DIRECTION HORZ: HORIZONTAL APPLICATION ONLY STEELCASE Tag For A.P. 215	1	194.77	194.77
125 TS5AB663614 - Classic Payback; Bookcase, 14D x 36W x 66H BASIC: 24L0 GRAPHITE WALNUT (LPL) TOP-SURF: 24L0 GRAPHITE WALNUT (LPL) EDGE: *OPT:EDGE PROFILE OPTIONS FLAT: STD:FLAT EDGE PROFILE STEELCASE Tag For A.P. 215	1	326.31	326.31
Sub Total			3,912.81
Total			3,912.81
Level 2 Ripple Benches (at Stairs)			
126 490-B96VRT - Ripple; Bench-Lounge, Wave seat, 14H dip, 19 1/4D x 97W x 19 1/4H UPHOLS: GR10 GRADE 10 TEXTILE SELECTION THE DESIGNTEX GROUP Purchaser: VENDOR Pattern: ALCHEMY -3353 Color: COPPER -701 Direction: HORIZONTAL FAB BACK: *OPT:ACRYLIC LATEX BACKING NOBACKER: FABRIC BACKER NOT REQUIRED COALESSE Tag For Ripple Benches at Main Stairs	2	1,588.85	3,177.70
127 490-B96HRZ - Ripple; Bench-Lounge, Flat seat, 19 1/4D x 97W x 19 1/4H UPHOLS: GR10 GRADE 10 TEXTILE SELECTION THE DESIGNTEX GROUP Purchaser: VENDOR Pattern: ALCHEMY -3353	2	1,588.85	3,177.70

Accepted by _____ Title _____ Date _____

Description	Quantity	Unit Price	Extended Price
127 Color: CONCRETE -802 Direction: HORIZONTAL FAB BACK: *OPT:ACRYLIC LATEX BACKING NOBACKER: FABRIC BACKER NOT REQUIRED COALESSE Tag For Level 2 secondary stairs			
Sub Total			6,355.40
Total			6,355.40
Level 2 Teacher Planning 200			
128 AWAK - Attachment kit, Cabinet to cabinet application STEELCASE Tag For Teacher Planning 200	7	14.15	99.05
129 REWC181254R - Universal; Wardrobe, Hinged door, Right, Enhanced, 18 7/8D x 12W x 54 1/8H CASE: 24L0 GRAPHITE WALNUT (LPL) FRONT: 24L0 GRAPHITE WALNUT (LPL) LOCK: 9201 POLISHED CHROME TOP: 24L0 GRAPHITE WALNUT (LPL) PULL OPT: *OPT:PULL OPTIONS CONTPULL: CONTEMPORARY PULL PULL: PULL PLTMETAL: *PULL:PLATED METAL 9201: POLISHED CHROME STEELCASE Tag For Teacher Planning 200	8	422.91	3,383.28
130 490410P - Move; Chair, Plastic seat / back, No arms, Glides FRAME: 4799 PLATINUM METALLIC SEAT: 6059 STERLING DARK SOLID SHELL: 6BD8 SNOW GLIDES: *OPT:GLIDES HARD GLD: STD:HARD GLIDES STEELCASE Tag For Teacher Planning 200	6	147.12	882.72
131 435A00 - Steelcase Series 1; Chair-Task BACK FINISH: 3D MICROKNIT 5T29 - GRAPHITE BACK COLOR SCHEME: CONTRASTING OUTER BACK	8	328.60	2,628.80

Accepted by _____ Title _____ Date _____

Description	Quantity	Unit Price	Extended Price
131 OUTER BACK FINISH: PLASTIC - PG1 6249 - PLATINUM SOLID SEAT FINISH: STAND IN 5623 - CYCLONE FRAME FINISH: PLASTIC - PG1 6053 - SEAGULL ARM TYPE: HEIGHT,WIDTH,PIVOT,DEPTH ARM CYLINDER TYPE: STANDARD RANGE BASE TYPE: PLASTIC BASE BASE FINISH: PLASTIC - PG1 6053 - SEAGULL LUMBAR OPTION: ADJUSTABLE LUMBAR CASTER OR GLIDE TYPE: HARD CASTERS SOIL RETARDANT OPTION: NO SOIL RETARDANT SEWN UPHOLSTERY TYPE: SEWN STEELCASE Tag For teacher planning benching 200 435A00			
132 CQSF4224 - Screen-Personal / modesty, Fixed, 42W x 24H SURFACE: 5H20 PEWTER STEELCASE Tag For teacher planning benching 200 PS/42	8	271.94	2,175.52
133 ACKDS - Connection kit-Bench, Dual sided TRAY: 4799 PLATINUM METALLIC STEELCASE Tag For teacher planning benching 200 DS-CK	3	118.12	354.36
134 FMVF - Filler package-Data and power STEELCASE Tag For teacher planning benching 200	2	17.78	35.56
135 FMVH39 - Harness, Modular, 39L PWR OPT: *OPT:POWER SCHEMATIC 3+1: 3+1 PVC OPT: *OPT:PVC OPTION NON PVC: STD:NON PVC STEELCASE Tag For teacher planning benching 200 HM39	3	57.69	173.07
136 FMVPBS - Power block-Modular, Standard capacity PWR OPT: *OPT:POWER SCHEMATIC	4	86.54	346.16

Accepted by _____ Title _____ Date _____

Description	Quantity	Unit Price	Extended Price
136 3+1: 3+1 STEELCASE Tag For teacher planning benching 200 PB			
137 FMVI12H - Power infeed, Hardwire to modular, 12L in ft PWR OPT: *OPT:POWER SCHEMATIC 3+1: 3+1 PVC OPT: *OPT:PVC OPTION NON PVC: STD:NON PVC STEELCASE Tag For teacher planning benching 200 PI/12H	1	118.27	118.27
138 FMVRD - Receptacle-Duplex PWR OPT: *OPT:POWER SCHEMATIC 3+1 PWR: 3+1 POWER OPTIONS LINE 1: LINE 1 AMPERAGE: *OPT:AMPERAGE OPTIONS 20 AMP: 20 AMP GROUND: *OPT:GROUND TYPE OPTIONS SYSTEM: SYSTEM STEELCASE Tag For teacher planning benching 200	4	27.88	111.52
139 FMVRD - Receptacle-Duplex PWR OPT: *OPT:POWER SCHEMATIC 3+1 PWR: 3+1 POWER OPTIONS LINE 2: LINE 2 AMPERAGE: *OPT:AMPERAGE OPTIONS 20 AMP: 20 AMP GROUND: *OPT:GROUND TYPE OPTIONS SYSTEM: SYSTEM STEELCASE Tag For teacher planning benching 200	4	27.88	111.52
140 FMVRD - Receptacle-Duplex PWR OPT: *OPT:POWER SCHEMATIC 3+1 PWR: 3+1 POWER OPTIONS LINE 3: LINE 3 AMPERAGE: *OPT:AMPERAGE OPTIONS	4	27.88	111.52

Accepted by _____ Title _____ Date _____

Description	Quantity	Unit Price	Extended Price
140 20 AMP: 20 AMP GROUND: *OPT:GROUND TYPE OPTIONS SYSTEM: SYSTEM STEELCASE Tag For teacher planning benching 200			
141 FMVRD - Receptacle-Duplex PWR OPT: *OPT:POWER SCHEMATIC 3+1 PWR: 3+1 POWER OPTIONS LINE 4: LINE 4 AMPERAGE: *OPT:AMPERAGE OPTIONS 20 AMP: 20 AMP GROUND: *OPT:GROUND TYPE OPTIONS SYSTEM: SYSTEM STEELCASE Tag For teacher planning benching 200	4	27.88	111.52
? A5BDS4728U - Series 5; Bench-Base, Dual sided, Universal Table application, 47W x 28 1/2D BASE: 4799 PLATINUM METALLIC EDGE: 6703 ASH WENGE SHROUD: 4799 PLATINUM METALLIC TOP-SURF: 2HAW ASH WENGE (HPL) TRAY: 4799 PLATINUM METALLIC SOTORL: *OPT:SOTO RAIL OPTION SOTORAIL: WITH SOTO RAIL WKSF OPT: *OPT:WORKSURFACE OPTION NOTRAYCT: STD:NO POWER TRAY CUTOUT BASE OPT: *OPT:BASE OPTIONS EXOPINOP: EXTERIOR OPEN, INTERIOR OPEN STEELCASE Tag For teacher planning benching 200 5BS-47/60-OO	2	2,677.28	5,354.56
143 A5CDS4728U - Series 5; Bench-Connection, Dual sided, Universal Table application, 47W x 28 1/2D BASE: 4799 PLATINUM METALLIC EDGE: 6703 ASH WENGE SHROUD: 4799 PLATINUM METALLIC TOP-SURF: 2HAW ASH WENGE (HPL)	2	2,677.28	5,354.56

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Description	Quantity	Unit Price	Extended Price
143 TRAY: 4799 PLATINUM METALLIC SOTORL: *OPT:SOTO RAIL OPTION SOTORAIL: WITH SOTO RAIL WKSF OPT: *OPT:WORKSURFACE OPTION NOTRAYCT: STD:NO POWER TRAY CUTOUT BASE OPT: *OPT:BASE OPTION NOUPEP: NO UTILITY POLE NO END PANEL O INOPINOP: INTERIOR OPEN - INTERIOR OPEN STEELCASE Tag For teacher planning benching 200 5CN-47/60-OO			
144 BPDSWSPL - Power and data strip, Cord, Worksurface attachment application STEELCASE Tag For teacher planning benching 200 PDS/WS	8	111.69	893.52
TS4TL28 - Campfire; Big Table, 96W x 48D x 28H TOP OPT: *OPT:TOP OPTION HPL TOP: HPL TOP TOP-SURF: TOP SURFACE LAM HPL: *TOP-SURF:LAMINATE (HPL) 2HAW: ASH WENGE (HPL) CON OPT: *OPT:CONTRASTING MODESTY PNL OPTION CONMOD: CONTRASTING MODESTY PANEL HPL MOD: HPL MODESTY PANEL MOD PNL: MODESTY PANEL LAM HPL: *MOD PNL:LAMINATE (HPL) 2410: GRAPHITE WALNUT (HPL) STEELCASE Tag For Teacher Planning 200	1	1,335.86	1,335.86
146 TS4TPT - Campfire; Paper Table BASE: 2536 BLACKWOOD (HPL) TBL OPTS: *OPT:TABLE OPTIONS GLASS: NO PAPER WITH GLASS TOP STEELCASE Tag For Teacher Planning 200	1	516.03	516.03
TS3BCM - Campfire; Big Lounge, Multiple fabric	1	1,399.77	1,399.77

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Description	Quantity	Unit Price	Extended Price
147 BACK: 5999 MISC FABRIC MOMENTUM GROUP PURCHASER: VENDOR PATTERN: ARCHER COLOR: GRAVEL -09201377 DIRECTION: VERTICAL SEAT: 5623 CYCLONE STEELCASE Tag For Teacher Planning 200			
148 TS3HLM - Campfire; Seating-Half lounge, Multiple fabric BACK: 5999 MISC FABRIC MOMENTUM GROUP PURCHASER: VENDOR PATTERN: ARCHER COLOR: GRAVEL -09201377 DIRECTION: VERTICAL SEAT: 5623 CYCLONE STEELCASE Tag For Teacher Planning 200	1	832.23	832.23
149 COM - COM material for campfire lounge pieces MOMENTUM	1	758.84	758.84
150 TS31416H - Jenny; Table-Coffee, High pressure laminate BASIC: 2LAW ASH WENGE (LPL) EDGE: 6703 ASH WENGE TOP-SURF: 2HAW ASH WENGE (HPL) LEG OPT: *OPT:LEG OPTIONS ALUMINUM: ALUMINUM LEGS STEELCASE Tag For Teacher Planning 200	1	298.08	298.08
151 490710P - Move; Stool, Plastic seat / back, No arms, Glides FRAME: 4799 PLATINUM METALLIC SEAT: 6BD4 MERLOT SHELL: 6249 PLATINUM SOLID GLIDES: *OPT:GLIDES HARD GLD: STD:HARD GLIDES STEELCASE Tag For Teacher Planning 200	4	272.37	1,089.48
152 TS4WCAFE3030 - Table-Café, Square, 30D x 30W x 42H	2	316.21	632.42

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Description	Quantity	Unit Price	Extended Price
152 PAINT: 4799 PLATINUM METALLIC TOP-SURF: 2LAW ASH WENGE (LPL) STEELCASE Tag For Teacher Planning 200			
153 N3LCUBES - B-Free; Cube, Small, 16 45/64D x 17 3/32H x 16 45/64W CUBE FINISH: GRADED IN PRC. GRP. 5 59DE - GRADED IN PR. GRP. 5 THE DESIGNTEX GROUP PURCHASER: VENDOR PATTERN: LINNEN -3921 COLOR: OCEANIA -406 DIRECTION: HORIZONTAL CASTER OR GLIDE TYPE: HARD GLIDES SOIL RETARDANT OPTION: NO SOIL RETARDANT STEELCASE Tag For Teacher Planning 200	3	328.01	984.03
Total			30,092.25
Total			30,092.25
Teacher Planning 214			
154 AWAK - Attachment kit, Cabinet to cabinet application STEELCASE Tag For Teacher Planning 200	7	14.15	99.05
155 REWC181254L - Universal; Wardrobe, Hinged door, Left, Enhanced, 18 7/8D x 12W x 54 1/8H CASE: 24L0 GRAPHITE WALNUT (LPL) FRONT: 24L0 GRAPHITE WALNUT (LPL) LOCK: 9201 POLISHED CHROME TOP: 24L0 GRAPHITE WALNUT (LPL) PULL OPT: *OPT:PULL OPTIONS CONTPULL: CONTEMPORARY PULL PULL: PULL PLTMETAL: *PULL:PLATED METAL 9201: POLISHED CHROME STEELCASE Tag For Teacher Planning 200	8	422.91	3,383.28
156 490410P - Move; Chair, Plastic seat / back, No arms, Glides FRAME: 4799 PLATINUM METALLIC	6	147.12	882.72

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Description	Quantity	Unit Price	Extended Price
156 SEAT: 6059 STERLING DARK SOLID SHELL: 6BD8 SNOW GLIDES: *OPT:GLIDES HARD GLD: STD:HARD GLIDES STEELCASE Tag For Teacher Planning 200			
157 435A00 - Steelcase Series 1; Chair-Task BACK FINISH: 3D MICROKNIT 5T29 - GRAPHITE BACK COLOR SCHEME: CONTRASTING OUTER BACK OUTER BACK FINISH: PLASTIC - PG1 6249 - PLATINUM SOLID SEAT FINISH: STAND IN 5623 - CYCLONE FRAME FINISH: PLASTIC - PG1 6053 - SEAGULL ARM TYPE: HEIGHT,WIDTH,PIVOT,DEPTH ARM CYLINDER TYPE: STANDARD RANGE BASE TYPE: PLASTIC BASE BASE FINISH: PLASTIC - PG1 6053 - SEAGULL LUMBAR OPTION: ADJUSTABLE LUMBAR CASTER OR GLIDE TYPE: HARD CASTERS SOIL RETARDANT OPTION: NO SOIL RETARDANT SEWN UPHOLSTERY TYPE: SEWN STEELCASE Tag For teacher planning benching 214 435A00	8	328.60	2,628.80
158 CQSF4224 - Screen-Personal / modesty, Fixed, 42W x 24H SURFACE: 5H20 PEWTER STEELCASE Tag For teacher planning benching 214 PS/42	8	271.94	2,175.52
159 ACKDS - Connection kit-Bench, Dual sided TRAY: 4799 PLATINUM METALLIC STEELCASE Tag For teacher planning benching 214 DS-CK	3	118.12	354.36
160 FMVF - Filler package-Data and power STEELCASE Tag For teacher planning benching 214	2	17.78	35.56

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Description	Quantity	Unit Price	Extended Price
161 FMVH39 - Harness, Modular, 39L PWR OPT: *OPT:POWER SCHEMATIC 3+1: 3+1 PVC OPT: *OPT:PVC OPTION NON PVC: STD:NON PVC STEELCASE Tag For teacher planning benching 214 HM39	3	57.69	173.07
162 FMVPBS - Power block-Modular, Standard capacity PWR OPT: *OPT:POWER SCHEMATIC 3+1: 3+1 STEELCASE Tag For teacher planning benching 214 PB	4	86.54	346.16
163 FMVI12H - Power infeed, Hardwire to modular, 12L in ft PWR OPT: *OPT:POWER SCHEMATIC 3+1: 3+1 PVC OPT: *OPT:PVC OPTION NON PVC: STD:NON PVC STEELCASE Tag For teacher planning benching 214 PI/12H	1	118.27	118.27
164 FMVRD - Receptacle-Duplex PWR OPT: *OPT:POWER SCHEMATIC 3+1 PWR: 3+1 POWER OPTIONS LINE 1: LINE 1 AMPERAGE: *OPT:AMPERAGE OPTIONS 20 AMP: 20 AMP GROUND: *OPT:GROUND TYPE OPTIONS SYSTEM: SYSTEM STEELCASE Tag For teacher planning benching 214	4	27.88	111.52
165 FMVRD - Receptacle-Duplex PWR OPT: *OPT:POWER SCHEMATIC 3+1 PWR: 3+1 POWER OPTIONS LINE 2: LINE 2 AMPERAGE: *OPT:AMPERAGE OPTIONS	4	27.88	111.52

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Description	Quantity	Unit Price	Extended Price
165 20 AMP: 20 AMP GROUND: *OPT:GROUND TYPE OPTIONS SYSTEM: SYSTEM STEELCASE Tag For teacher planning benching 214			
166 FMVRD - Receptacle-Duplex PWR OPT: *OPT:POWER SCHEMATIC 3+1 PWR: 3+1 POWER OPTIONS LINE 3: LINE 3 AMPERAGE: *OPT:AMPERAGE OPTIONS 20 AMP: 20 AMP GROUND: *OPT:GROUND TYPE OPTIONS SYSTEM: SYSTEM STEELCASE Tag For teacher planning benching 214	4	27.88	111.52
* FMVRD - Receptacle-Duplex PWR OPT: *OPT:POWER SCHEMATIC 3+1 PWR: 3+1 POWER OPTIONS LINE 4: LINE 4 AMPERAGE: *OPT:AMPERAGE OPTIONS 20 AMP: 20 AMP GROUND: *OPT:GROUND TYPE OPTIONS SYSTEM: SYSTEM STEELCASE Tag For teacher planning benching 214	4	27.88	111.52
168 A5BDS4728U - Series 5; Bench-Base, Dual sided, Universal Table application, 47W x 28 1/2D BASE: 4799 PLATINUM METALLIC EDGE: 6703 ASH WENGE SHROUD: 4799 PLATINUM METALLIC TOP-SURF: 2HAW ASH WENGE (HPL) TRAY: 4799 PLATINUM METALLIC SOTORL: *OPT:SOTO RAIL OPTION SOTORAIL: WITH SOTO RAIL WKSF OPT: *OPT:WORKSURFACE OPTION NOTRAYCT: STD:NO POWER TRAY CUTOUT	2	2,677.28	5,354.56

Description	Quantity	Unit Price	Extended Price
168 BASE OPT: *OPT:BASE OPTIONS EXOPINOP: EXTERIOR OPEN, INTERIOR OPEN STEELCASE Tag For teacher planning benching 214 5BS-47/60-OO			
169 A5CDS4728U - Series 5; Bench-Connection, Dual sided, Universal Table application, 47W x 28 1/2D BASE: 4799 PLATINUM METALLIC EDGE: 6703 ASH WENGE SHROUD: 4799 PLATINUM METALLIC TOP-SURF: 2HAW ASH WENGE (HPL) TRAY: 4799 PLATINUM METALLIC SOTORL: *OPT:SOTO RAIL OPTION SOTORAIL: WITH SOTO RAIL WKSF OPT: *OPT:WORKSURFACE OPTION NOTRAYCT: STD:NO POWER TRAY CUTOUT BASE OPT: *OPT:BASE OPTION NOUPEP: NO UTILITY POLE NO END PANEL O INOPINOP: INTERIOR OPEN - INTERIOR OPEN STEELCASE Tag For teacher planning benching 214 5CN-47/60-OO	2	2,677.28	5,354.56
170 BPDSWSPL - Power and data strip, Cord, Worksurface attachment application STEELCASE Tag For teacher planning benching 214 PDS/WS	8	111.69	893.52
171 TS4TL28 - Campfire; Big Table, 96W x 48D x 28H TOP OPT: *OPT:TOP OPTION HPL TOP: HPL TOP TOP-SURF: TOP SURFACE LAM HPL: *TOP-SURF:LAMINATE (HPL) 2HAW: ASH WENGE (HPL) CON OPT: *OPT:CONTRASTING MODESTY PNL OPTION CONMOD: CONTRASTING MODESTY PANEL HPL MOD: HPL MODESTY PANEL MOD PNL: MODESTY PANEL LAM HPL: *MOD PNL:LAMINATE (HPL)	1	1,335.86	1,335.86

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Description	Quantity	Unit Price	Extended Price
171 2410: GRAPHITE WALNUT (HPL) STEELCASE Tag For Teacher Planning 200			
172 TS4TPT - Campfire; Paper Table BASE: 2536 BLACKWOOD (HPL) TBL OPTS: *OPT:TABLE OPTIONS GLASS: NO PAPER WITH GLASS TOP STEELCASE Tag For Teacher Planning 200	1	516.03	516.03
173 TS3BCM - Campfire; Big Lounge, Multiple fabric BACK: 5999 MISC FABRIC MOMENTUM GROUP PURCHASER: VENDOR PATTERN: ARCHER COLOR: GRAVEL -09201377 DIRECTION: VERTICAL SEAT: 5623 CYCLONE STEELCASE Tag For Teacher Planning 200	1	1,399.77	1,399.77
174 TS3HLM - Campfire; Seating-Half lounge, Multiple fabric BACK: 5999 MISC FABRIC MOMENTUM GROUP PURCHASER: VENDOR PATTERN: ARCHER COLOR: GRAVEL -09201377 DIRECTION: VERTICAL SEAT: 5623 CYCLONE STEELCASE Tag For Teacher Planning 200	1	832.23	832.23
175 COM - Com Material for campfire lounge pieces MOMENTUM	1	758.84	758.84
176 TS31416H - Jenny; Table-Coffee, High pressure laminate BASIC: 2LAW ASH WENGE (LPL) EDGE: 6703 ASH WENGE TOP-SURF: 2HAW ASH WENGE (HPL) LEG OPT: *OPT:LEG OPTIONS ALUMINUM: ALUMINUM LEGS STEELCASE	1	298.08	298.08

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Description	Quantity	Unit Price	Extended Price
176 Tag For Teacher Planning 200			
177 490710P - Move; Stool, Plastic seat / back, No arms, Glides FRAME: 4799 PLATINUM METALLIC SEAT: 6BD4 MERLOT SHELL: 6249 PLATINUM SOLID GLIDES: *OPT:GLIDES HARD GLD: STD:HARD GLIDES STEELCASE Tag For Teacher Planning 200	4	272.37	1,089.48
178 TS4WCAFE3030 - Table-Café, Square, 30D x 30W x 42H PAINT: 4799 PLATINUM METALLIC TOP-SURF: 2LAW ASH WENGE (LPL) STEELCASE Tag For Teacher Planning 200	2	316.21	632.42
179 N3LCUBES - B-Free; Cube, Small, 16 45/64D x 17 3/32H x 16 45/64W CUBE FINISH: GRADED IN PRC. GRP. 5 59DE - GRADED IN PR. GRP. 5 THE DESIGNTEX GROUP PURCHASER: VENDOR PATTERN: LINNEN -3921 COLOR: OCEANIA -406 DIRECTION: HORIZONTAL CASTER OR GLIDE TYPE: HARD GLIDES SOIL RETARDANT OPTION: NO SOIL RETARDANT STEELCASE Tag For Teacher Planning 200	3	328.01	984.03
Sub Total			30,092.25
Total			30,092.25
180 KPT LABOR NONTAX - Labor and Tools to Receive and Install. Includes ; Site visit verifications, Receiving Material, Staging Material in a Managed warehouse for up to one week, Deliver material to Job Site including Site safety protocols, Check/ Sign ins, Obtaining work permits, Install material, Sweep Clean Jobsite, Wipe down furniture, remove trash and take trash to the Recycling Center. Connecting furniture power to the building power is not provided in our cost proposal. Power connections to be completed by owner. WSI can provide a separate quote for a licensed electrician to connected the power.	1	7,098.00	7,098.00

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Description	Quantity	Unit Price	Extended Price
180 WORKSPACE			
181 KPT LABOR NONTAX - Labor and Tools to Receive and Install. Includes ; Site visit verifications, Receiving Material, Staging Material in a Managed warehouse for up to one week, Deliver material to Job Site including Site safety protocols, Check/ Sign ins, Obtaining work permits, Install material, Sweep Clean Jobsite, Wipe down furniture, remove trash and take trash to the Recycling Center. Connecting furniture power to the building power is not provided in our cost proposal. Power connections to be completed by owner. WSI can provide a separate quote for a licensed electrician to connected the power. WORKSPACE	1	7,917.00	7,917.00
182 KPT LABOR NONTAX - Labor and Tools to Receive and Install. Includes ; Site visit verifications, Receiving Material, Staging Material in a Managed warehouse for up to one week, Deliver material to Job Site including Site safety protocols, Check/ Sign ins, Obtaining work permits, Install material, Sweep Clean Jobsite, Wipe down furniture, remove trash and take trash to the Recycling Center. Connecting furniture power to the building power is not provided in our cost proposal. Power connections to be completed by owner. WSI can provide a separate quote for a licensed electrician to connected the power. WORKSPACE	1	7,280.00	7,280.00
Principal Suite			
183 TS5ATBR24 - Base-Table, Rectangular, 24D x 4W x 28H BASIC: 25L6 BLACKWOOD (LPL) STEELCASE Tag For BTR/24 Conference	3	228.92	686.76
184 TS5ACSB2466P - Credenza-Buffer, Open shelf / doors, 24D x 66W BASIC: 25L6 BLACKWOOD (LPL) TOP-SURF: 25L6 BLACKWOOD (LPL) EDGE: *OPT:EDGE PROFILE OPTIONS FLAT: STD:FLAT EDGE PROFILE DOOR OPT: *OPT:DOOR OPTIONS NO LOCK: STD:DOOR WITHOUT LOCK PULL OPT: *OPT:PULL OPTIONS HAN PLAT: HANDLE PULL PLATINUM STEELCASE	1	851.54	851.54

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Description	Quantity	Unit Price	Extended Price
184 Tag For 24/63-C Conference			
185 TS5TLDS2430 - Shell-Desk, 24D x 30W BASIC: 25L6 BLACKWOOD (LPL) EDGE: 6243 BLACKWOOD TOP-SURF: 25L6 BLACKWOOD (LPL) MOD PNL: *OPT:MODESTY PANEL OPTIONS FULL MOD: STD:FULL HEIGHT MODESTY PANEL EP OPT: *OPT:END PANEL OPTIONS 2FULLEPS: STD:TWO FULL END PANELS STEELCASE Tag For 24/30 Conference	1	202.15	202.15
186 TS5ATRE4120 - Table top-Rectangular, 48D x 120W TOP-SURF: 25L6 BLACKWOOD (LPL) EDGE: *OPT:EDGE PROFILE OPTIONS FLAT: STD:FLAT EDGE PROFILE POWER: *OPT:POWER OPTIONS PWRUNITS: POWER UNITS STEELCASE Tag For 48/119-C Conference	1	768.92	768.92
187 435A00 - Steelcase Series 1; Chair-Task BACK FINISH: 3D MICROKNIT 5T29 - GRAPHITE BACK COLOR SCHEME: CONTRASTING OUTER BACK OUTER BACK FINISH: PLASTIC - PG1 6249 - PLATINUM SOLID SEAT FINISH: STAND IN 5623 - CYCLONE FRAME FINISH: PLASTIC - PG1 6053 - SEAGULL ARM TYPE: HEIGHT,WIDTH,PIVOT,DEPTH ARM CYLINDER TYPE: STANDARD RANGE BASE TYPE: PLASTIC BASE BASE FINISH: PLASTIC - PG1 6053 - SEAGULL LUMBAR OPTION: ADJUSTABLE LUMBAR CASTER OR GLIDE TYPE: SOFT CASTERS SOIL RETARDANT OPTION: NO SOIL RETARDANT SEWN UPHOLSTERY TYPE: SEWN	11	340.88	3,749.68

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Description	Quantity	Unit Price	Extended Price
187 STEELCASE			
188 4821410S - Amia; Chair, Arms, Sewn PLASTIC: 6249 PLATINUM SOLID UPHISTRY: 5F05 BURGUNDY ARMS: *OPT:ARM OPTIONS H/W/P/D: STD:H/W/P/D ARMS SEAT HGT: *OPT:BASE ASSY HEIGHT RANGE 5" RANGE: STD:5" PNEU SEAT HEIGHT RANGE BASE OPT: *OPT:BASE OPTION PLASTIC: STD:PLASTIC BASE CASTERS: CASTERS HARD CST: STD:HARD CASTERS OPT ACC: *OPT:OPTIONAL ACCESSORIES STEELCASE Tag For AMIA Principal	1	591.21	591.21
189 TS5TLBK3666 - Bookcase, 36W x 66H BASIC: 25L6 BLACKWOOD (LPL) TOP-SURF: 25L6 BLACKWOOD (LPL) STEELCASE Tag For BC/5H/36 Principal	1	301.85	301.85
190 TS5TLB2448 - Bridge, 24D x 48W BASIC: 25L6 BLACKWOOD (LPL) EDGE: 6243 BLACKWOOD TOP-SURF: 25L6 BLACKWOOD (LPL) MOD PNL: *OPT:MODESTY PANEL OPTIONS QTR MOD: QUARTER HEIGHT MODESTY PANEL STEELCASE Tag For 24/48 Principal	1	166.62	166.62
191 TS5TLOD72 - Overhead storage-Door, 72W BASIC: 25L6 BLACKWOOD (LPL) FRONT: 25L6 BLACKWOOD (LPL) TOP-SURF: 25L6 BLACKWOOD (LPL) LOCK OPT: *OPT:LOCK OPTION WITHLOCK: S/C REMOVABLE LOCK	1	560.31	560.31

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Description	Quantity	Unit Price	Extended Price
191 LOCK: LOCK POL CHR: *LOCK:POLISHED CHROME 9201: POLISHED CHROME STEELCASE Tag For OC/72 Principal			
192 TS5TLBBF22M - Pedestal-Mobile, Box / box / file, 22D x 27H BASIC: 25L6 BLACKWOOD (LPL) EDGE: 6243 BLACKWOOD FRONT: 25L6 BLACKWOOD (LPL) LOCK: 9201 POLISHED CHROME TOP-SURF: 25L6 BLACKWOOD (LPL) PULLS: *OPT:PULL OPTIONS LEDGE: LEDGE PULL PULL: PULL METALLIC: *PULL:METALLIC PAINT 4799: PLATINUM METALLIC STEELCASE Tag For BBF Principal	1	402.00	402.00
193 TS5LFF23U - Pedestal-Under worksurface, File / file, 23D x 27H BASIC: 25L6 BLACKWOOD (LPL) FRONT: 25L6 BLACKWOOD (LPL) LOCK: 9201 POLISHED CHROME PULLS: *OPT:PULL OPTIONS LEDGE: LEDGE PULL PULL: PULL METALLIC: *PULL:METALLIC PAINT 4799: PLATINUM METALLIC STEELCASE Tag For FF Principal	1	310.15	310.15
194 TS5TLMD3672 - Peninsula-D shaped, Modesty panel, 36D x 72W BASIC: 25L6 BLACKWOOD (LPL) COLUMN: 4799 PLATINUM METALLIC EDGE: 6243 BLACKWOOD TOP-SURF: 25L6 BLACKWOOD (LPL)	1	437.54	437.54

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Description	Quantity	Unit Price	Extended Price
194 MOD PNL: *OPT:MODESTY PANEL OPTIONS FULL MOD: STD:FULL HEIGHT MODESTY PANEL STEELCASE Tag For 36/72 Principal			
195 TS5TLDS2472 - Shell-Desk, 24D x 72W BASIC: 25L6 BLACKWOOD (LPL) EDGE: 6243 BLACKWOOD TOP-SURF: 25L6 BLACKWOOD (LPL) MOD PNL: *OPT:MODESTY PANEL OPTIONS QTR MOD: QUARTER HEIGHT MODESTY PANEL EP OPT: *OPT:END PANEL OPTIONS 2FULLEPS: STD:TWO FULL END PANELS STEELCASE Tag For 24/72 Principal	1	264.00	264.00
TS5TLLC2436 - Storage cabinet, 2 lateral files, Storage, 36W x 24D BASIC: 25L6 BLACKWOOD (LPL) FRONT: 25L6 BLACKWOOD (LPL) TOP-SURF: 25L6 BLACKWOOD (LPL) PULLS: *OPT:PULL OPTIONS LEDGE: LEDGE PULL PULL: PULL METALLIC: *PULL:METALLIC PAINT 4799: PLATINUM METALLIC LOCK OPT: *OPT:LOCK OPTION NO LOCK: STD:NO LOCK STEELCASE Tag For 24/36 Principal	1	959.08	959.08
197 TS5LTBO72 - Tackboard-Overhead storage, 70W TKBD: P533 ELEMENT FAB DIR: *OPT:FABRIC DIRECTION HORZ: HORIZONTAL APPLICATION ONLY STEELCASE Tag For TB/72 Principal	1	194.77	194.77

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Description	Quantity	Unit Price	Extended Price
198 TS5TLTR2424 - Tower-2 drawers with shelves, Wardrobe, Right hand door, 24W x 24D BASIC: 25L6 BLACKWOOD (LPL) FRONT: 25L6 BLACKWOOD (LPL) TOP-SURF: 25L6 BLACKWOOD (LPL) PULLS: *OPT:PULL OPTIONS LEDGE: LEDGE PULL PULL: PULL METALLIC: *PULL:METALLIC PAINT 4799: PLATINUM METALLIC LOCK OPT: *OPT:LOCK OPTION NO LOCK: STD:NO LOCK STEELCASE Tag For 24/24 Principal	1	754.15	754.15
199 TS130TLCWD - turnstone; Center drawer, Plastic, 19D x 21 1/4W x 1 3/4H BASIC: 6000 BLACK STEELCASE Tag For CD Principal	1	41.08	41.08
200 TS4TBASE285 - Base, 28 dia base x 5 dia col BASE: 4799 PLATINUM METALLIC STEELCASE Tag For TB Principal	1	358.15	358.15
201 TS4TLDR42 - Top-Table, Round, 42 dia, 1 1/8 thick, Low pressure laminate EDGE: 6243 BLACKWOOD TOP-SURF: 25L6 BLACKWOOD (LPL) STEELCASE Tag For 42 Principal	1	163.85	163.85
202 490410 - Move; Chair, Plastic back, No arms, Glides FRAME: 4799 PLATINUM METALLIC SHELL: 6249 PLATINUM SOLID UPHLS TRY: 5623 CYCLONE GLIDES: *OPT:GLIDES SOFT GLD: SOFT GLIDES	7	186.92	1,308.44

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Description	Quantity	Unit Price	Extended Price
202 STEELCASE Tag For Principal			
203 LSL18 - Light-Shelf, LED, 18 1/2W BASIC: 6000 BLACK MNTG OPT: *OPT:MOUNTING OPTIONS FASTENER: FASTENER KIT FOR WOOD/ALUMINUM STEELCASE Tag For LSL/18 Principal	1	184.50	184.50
204 RWV24155CF - Tower-Workstation vertical, 4 12H drawers, Lift up door, Flush steel front, 24D x 15W x 65 1/2H BASIC: 7360 MERLE LOCK: 9201 POLISHED CHROME KEYS: SK RAND TOP OPT: *OPT:TOP OPTIONS STL TOP: STD:1" STEEL TOP LOCK OPT: *OPT:DRAWER LOCK OPTIONS CENTRAL: STD:CENTRAL LOCKING DWR WGHT PKG: *OPT:COUNTERWEIGHT PKG WEIGHT: COUNTERWEIGHT PKG STEELCASE Tag For VC/65 Secretary	5	874.58	4,372.90
205 4821410S - Amia; Chair, Arms, Sewn PLASTIC: 6249 PLATINUM SOLID UPHILSTRY: 5F05 BURGUNDY ARMS: *OPT:ARM OPTIONS H/W/P/D: STD:H/W/P/D ARMS SEAT HGT: *OPT:BASE ASSY HEIGHT RANGE 5" RANGE: STD:5" PNEU SEAT HEIGHT RANGE BASE OPT: *OPT:BASE OPTION PLASTIC: STD:PLASTIC BASE CASTERS: CASTERS HARD CST: STD:HARD CASTERS OPT ACC: *OPT:OPTIONAL ACCESSORIES STEELCASE Tag For AMIA Secretary	1	591.21	591.21

Accepted by _____ Title _____ Date _____

Description	Quantity	Unit Price	Extended Price
206 490410P - Move; Chair, Plastic seat / back, No arms, Glides FRAME: 4799 PLATINUM METALLIC SEAT: 6249 PLATINUM SOLID SHELL: 6BD4 MERLOT GLIDES: *OPT:GLIDES SOFT GLD: SOFT GLIDES STEELCASE Tag For Secretary	4	161.19	644.76
207 TS5TLB2442 - Bridge, 24D x 42W BASIC: 25L6 BLACKWOOD (LPL) EDGE: 6243 BLACKWOOD TOP-SURF: 25L6 BLACKWOOD (LPL) MOD PNL: *OPT:MODESTY PANEL OPTIONS FULL MOD: STD:FULL HEIGHT MODESTY PANEL STEELCASE Tag For 24/42 Secretary	1	155.08	155.08
208 TS5TLBBF22M - Pedestal-Mobile, Box / box / file, 22D x 27H BASIC: 25L6 BLACKWOOD (LPL) EDGE: 6243 BLACKWOOD FRONT: 25L6 BLACKWOOD (LPL) LOCK: 9201 POLISHED CHROME TOP-SURF: 25L6 BLACKWOOD (LPL) PULLS: *OPT:PULL OPTIONS LEDGE: LEDGE PULL PULL: PULL METALLIC: *PULL:METALLIC PAINT 4799: PLATINUM METALLIC STEELCASE Tag For BBF Secretary	1	402.00	402.00
209 TS5LFF23U - Pedestal-Under worksurface, File / file, 23D x 27H BASIC: 25L6 BLACKWOOD (LPL) FRONT: 25L6 BLACKWOOD (LPL) LOCK: 9201 POLISHED CHROME PULLS: *OPT:PULL OPTIONS LEDGE: LEDGE PULL	1	310.15	310.15

Accepted by _____ Title _____ Date _____

Description	Quantity	Unit Price	Extended Price
209 PULL: PULL METALLIC: *PULL:METALLIC PAINT 4799: PLATINUM METALLIC STEELCASE Tag For FF Secretary			
210 TS5TLMD3072 - Peninsula-D shaped, Modesty panel, 30D x 72W BASIC: 25L6 BLACKWOOD (LPL) COLUMN: 4799 PLATINUM METALLIC EDGE: 6243 BLACKWOOD TOP-SURF: 25L6 BLACKWOOD (LPL) MOD PNL: *OPT:MODESTY PANEL OPTIONS FULL MOD: STD:FULL HEIGHT MODESTY PANEL STEELCASE Tag For 30/72 Secretary	1	401.08	401.08
TS5TLDS2472 - Shell-Desk, 24D x 72W BASIC: 25L6 BLACKWOOD (LPL) EDGE: 6243 BLACKWOOD TOP-SURF: 25L6 BLACKWOOD (LPL) MOD PNL: *OPT:MODESTY PANEL OPTIONS QTR MOD: QUARTER HEIGHT MODESTY PANEL EP OPT: *OPT:END PANEL OPTIONS 2FULLEPS: STD:TWO FULL END PANELS STEELCASE Tag For 24/72 Secretary	1	264.00	264.00
212 TS5TLLC2436 - Storage cabinet, 2 lateral files, Storage, 36W x 24D BASIC: 25L6 BLACKWOOD (LPL) FRONT: 25L6 BLACKWOOD (LPL) TOP-SURF: 25L6 BLACKWOOD (LPL) PULLS: *OPT:PULL OPTIONS LEDGE: LEDGE PULL PULL: PULL METALLIC: *PULL:METALLIC PAINT 4799: PLATINUM METALLIC	1	959.08	959.08

Accepted by _____ Title _____ Date _____

Description	Quantity	Unit Price	Extended Price
212 LOCK OPT: *OPT:LOCK OPTION NO LOCK: STD:NO LOCK STEELCASE Tag For 24/36 Secretary			
213 TS5TLTR2424 - Tower-2 drawers with shelves, Wardrobe, Right hand door, 24W x 24D BASIC: 25L6 BLACKWOOD (LPL) FRONT: 25L6 BLACKWOOD (LPL) TOP-SURF: 25L6 BLACKWOOD (LPL) PULLS: *OPT:PULL OPTIONS LEDGE: LEDGE PULL PULL: PULL METALLIC: *PULL:METALLIC PAINT 4799: PLATINUM METALLIC LOCK OPT: *OPT:LOCK OPTION NO LOCK: STD:NO LOCK STEELCASE Tag For 24/24 Secretary	1	754.15	754.15
214 TS130TLCWD - turnstone; Center drawer, Plastic, 19D x 21 1/4W x 1 3/4H BASIC: 6000 BLACK STEELCASE Tag For CD Secretary	1	41.08	41.08
Sub Total			22,152.24
Total			22,152.24
215 KPT LABOR NONTAX - Labor and Tools to Receive and Install. Includes ; Site visit verifications, Receiving Material, Staging Material in a Managed warehouse for up to one week, Deliver material to Job Site including Site safety protocols, Check/ Sign ins, Obtaining work permits, Install material, Sweep Clean Jobsite, Wipe down furniture, remove trash and take trash to the Recycling Center. Connecting furniture power to the building power is not provided in our cost proposal. Power connections to be completed by owner. WSI can provide a separate quote for a licensed electrician to connected the power. WORKSPACE	1	1,547.00	1,547.00

Accepted by _____ Title _____ Date _____



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200 e main street | ste 300 | kingsport tn 37660
KNOXVILLE, TN
2820 middlebrook pike | ste 104 | knoxville tn 37921
RMAIL ADDRESS
po box 809 | kingsport tn 37662
423 392 2600 | f 423 392 2601 | www.workspaceinteriors.com

Quotation 27324
Page 57 / 58 (cont'd)

Quotation Totals	
Sub Total	588,789.25
Grand Total	588,789.25

End of Quotation

Accepted by _____ Title _____ Date _____



TRUSTEE: TN
200 e main street | ste 300 | kingsport tn 37660
MEMBER: TN
2820 middlebrook pike | ste 104 | Knoxville tn 37921
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Quotation 27324
Page 58 / 58 (cont'd)

50% deposit required at time of order.

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AGENDA ACTION FORM

Amending Exhibit A to the City County Sewer Extension Agreement

To: Board of Mayor and Aldermen
 From: Jeff Fleming, City Manager

JF

Action Form No.: AF-53-2019
 Work Session: March 19, 2019
 First Reading: N/A

Final Adoption: March 19, 2019
 Staff Work By: Mike Billingsley
 Presentation By: Mike Billingsley

Recommendation:

Approve the Resolution.

Executive Summary:

The city has an agreement with Bristol, Bluff City, and Sullivan County pertaining to the extension of certain sewer lines in Sullivan County. The agreement was effective in 1996 and is for 25 years. Exhibit A to the agreement set out the obligation of the county to pay for certain trunk lines. Bristol has requested a modification to Exhibit A as it pertains to Bristol only.

In 2006 an amendment to Exhibit A changing the trunk lines covered by the agreement for Bristol was approved by all the parties. Bristol is now asking the city to approve a modification to Exhibit A by deleting the Paperville Knob project, Beaver Creek Road phase 2 project and Evans Creek phase 2 project and replacing it with Weaver Pike phase 1, phase 2, and phase 3.

There is no cost to Kingsport.

Attachments:

1. Resolution
2. Copy of City County Sewer Extension Agreement

	<u>Y</u>	<u>N</u>	<u>O</u>
Adler	—	—	—
Begley	—	—	—
Cooper	—	—	—
George	—	—	—
McIntire	—	—	—
Ottermann	—	—	—
Clark	—	—	—

RESOLUTION NO. _____

A RESOLUTION APPROVING AN AMENDMENT TO EXHIBIT A TO THE SEWER AGREEMENT COMMONLY KNOWN AS THE CITY COUNTY SEWER EXTENSIONS AGREEMENT; AUTHORIZING THE MAYOR TO EXECUTE THE AMENDMENT, IF ANY; AND ALL OTHER DOCUMENTS NECESSARY AND PROPER TO EFFECTUATE THE PURPOSE OF THE AMENDMENT

WHEREAS, in 1996 the board approved a Sewer Agreement with Bristol, Bluff City, and Sullivan County pertaining to the extension of certain sewer lines in Sullivan County; and

WHEREAS, the term of the agreement is for 25 years; and

WHEREAS, the city of Bristol has requested an amendment to Exhibit A changing the trunk lines covered by the agreement, by deleting Paperville Knob project, Beaver Creek Road phase 2 project and Evans Creek phase 2 project and replacing it with Weaver Pike phase 1, phase 2, and phase 3; and

WHEREAS, this is the only modification made at this time;

Now therefore,

BE IT RESOLVED BY THE BOARD OF MAYOR AND ALDERMEN AS FOLLOWS:

SECTION I. That an amendment to Exhibit A of the Sewer Agreement with Bristol, Bluff City, and Sullivan County dated April 23, 1996, changing the trunk lines for Bristol covered by the agreement, by deleting Paperville Knob project, Beaver Creek Road phase 2 project and Evans Creek phase 2 project and replacing it with Weaver Pike phase 1, phase 2, and phase 3 is approved.

SECTION II. That the mayor, or in his absence, incapacity, or failure to act, the vice-mayor, is authorized to execute, in a form approved by the city attorney, and subject to the requirements of Article X, Section 10 of the Charter of the City of Kingsport, an amendment to Exhibit A of the Sewer Agreement with Bristol, Bluff City, and Sullivan County pertaining to the extension of certain sewer lines in Sullivan County and all other documents necessary and proper to effectuate the purpose of the agreement or this resolution.

SECTION III. That the mayor is further authorized to make such changes approved by the mayor and the city attorney to the amendment/agreement set out herein that do not substantially alter the material provisions of the agreement, and the execution thereof by the mayor and the city attorney is conclusive evidence of the approval of such changes.

SECTION IV. That the board finds that the actions authorized by this resolution are for a public purpose and will promote the health, comfort and prosperity of the citizens of the city.

SECTION V. That this resolution shall take effect from and after its adoption, the public welfare requiring it.

ADOPTED this the 19th day of March, 2019.

JOHN CLARK, MAYOR

ATTEST:

JAMES H. DEMMING, CITY RECORDER

APPROVED AS TO FORM:

J. MICHAEL BILLINGSLEY, CITY ATTORNEY

A POLICY
FOR
SANITARY SEWER LINE EXTENSIONS
IN
SULLIVAN COUNTY



APRIL 1996

SEWER AGREEMENT

This agreement, made as of the 23rd day of April, 1996, by and between **Sullivan County, Tennessee**, a political subdivision of the State of Tennessee (hereinafter referred to as the "County") and the **Town of Bluff City, Tennessee, the City of Bristol, Tennessee, and the City of Kingsport, Tennessee** (hereinafter referred to collectively as the "City").

Witnesseth:

Whereas, the extension of sanitary sewer service to all areas of Sullivan County, incorporated or unincorporated, will enhance the health, safety, and welfare of all citizens; and

Whereas, sanitary sewer service is essential to the economic development of and the creation of employment opportunities in Sullivan County, incorporated or unincorporated; and

Whereas, the County and the City jointly desire to extend sanitary sewer service to residences, businesses, and industries located in all areas of the County, incorporated or unincorporated; and

Whereas, the County and the City desire to enter into an agreement covering sewer services, Sewer Collection Systems and Wastewater Treatment Plants currently existing, under construction, or funded, as well as upgrades and expansion of same; and

Whereas, Tennessee Code Annotated 5-1-113 authorizes Tennessee counties and their municipalities to enter into agreements to conduct, operate and maintain, either jointly or otherwise, desirable and necessary services or functions, under such terms as may be agreed upon by their respective legislative bodies; and

Whereas, the County and the City of Bristol previously entered into an agreement in December, 1988 entitled "Agreement for Sanitary Sewer Service Bristol 201 Planning Area"; and the County and City of Kingsport previously entered into an agreement in December, 1988 (untitled) with regard to providing sanitary sewer services to the western part of Sullivan County; and the County and Town of Bluff City previously entered into an agreement (untitled) in August, 1994 (hereinafter collectively referred to as "Prior Agreements"); and

Whereas, in order to implement their resolve to expand sanitary sewer service in Sullivan County, the County and the City desire to enter into a new, comprehensive agreement which will replace their Prior Agreements.

Now, therefore, for and in consideration of the mutual promises and the benefits to be derived therefrom, the County and the City agree as follows:

Section I: Previous Agreements

This agreement shall supersede in its entirety the Prior Agreements entered into by the City and the County and the provisions of those Prior Agreements shall be of no further force or effect.

Section II: Definitions

For the purpose of this agreement and all matters arising under it, the following definitions shall apply:

A. Collector Line - A pipeline, usually 8 inches or smaller in diameter, or force main systems and associated lift stations, which receives wastewater from individual residences, businesses and/or industries via lateral sewers and conveys that wastewater from a service area to a trunk line.

B. Federal Regional 201 Planning Area - The geographical area allocated to the cities in their respective "201 Facilities Plans" as amended from time to time.

C. General Obligation Bonds. Bonds which are issued and secured unconditionally by the full faith, credit and taxing powers of the issuing governmental entity.

D. Trunk Line (sometimes called an Interceptor Line) - A pipeline or force main system, and associated lift stations, that can handle residential, commercial and industrial waste, which system has been confirmed by a valid engineering study to require a line of 10 inches or greater in diameter. The Trunk Line conveys wastewater collected from a service area by means of two or more Collector Lines into an appropriately-permitted Wastewater Treatment Plant.

E. Lateral Sewer (May be referred to as the service line or lateral.) - The sewer pipeline which exclusively serves a single customer and to which no other customer is permitted to connect without the consent of the City. The Lateral Sewer may be connected to the collector line only after that connection is authorized by the City having control over the Collector Line.

F. Sewer Collection System - The entire network of pipelines, Trunk Lines, Collector Lines, Lateral Sewers, pumping stations and other facilities which gather wastewater discharges from Lateral Sewer connections and transports the flows to the Wastewater Treatment Plant for treatment and disposal.

G. Sewer Connection Fee (commonly referred to as the sewer tap fee) - The sum of money charged to make the connection to the Sewer Collection System inclusive of monies to partially reimburse the City for capital expenditures and a capacity commitment by the Wastewater Treatment Plant for disposal of all waste by-products permitted by law.

H. Sewer Use Fee - The charge assessed by the City for service provided which is intended to recover the expenses of the operation, the repair, maintenance and administration of the Wastewater Treatment Plant and Sewer Collection System, the repayment of interest and principal, and the maintenance of an adequate depreciation amount as required by Tennessee law.

I. Sewer Use Ordinance - The comprehensive ordinance enacted by the City and approved by the State of Tennessee setting forth uniform requirements for discharge into the City's Sewer Collection System and disposal to the Wastewater Treatment Plant.

J. Wastewater Treatment Plant - The required facility, owned and operated by the City, into which wastewater flows are discharged and objectionable constituents are removed or altered.

Section III: Responsibilities of the City

A. The City shall be solely responsible for the design, contracting, construction, and funding of all Collector Lines, up to but not beyond the property line of property owners, that will discharge into the City's Wastewater Treatment Plant and the Sewer Collection System.

B. The City shall be solely responsible for the design, contracting, and construction of all Trunk Lines

C. The City shall have sole responsibility for the administration, operation, upkeep, maintenance, repair, and upgrading of all Trunk Lines and Collector Lines in their respective Sewer Collection Systems.

D. Subject to the provisions of this agreement, the availability of a Trunk Line of adequate size, and sufficient capacity in the Wastewater Treatment Plant, the City shall fund the construction of all Collector Lines for existing subdivisions and other inhabited areas of unincorporated Sullivan County within the City's Federal Regional 201 Planning Area, provided:

1. A financial feasibility study to be conducted by the City (based on an engineering analysis) reflects that sewer service can be extended to the proposed area so that the average cost, including land acquisition, does not exceed Seven Thousand Five Hundred dollars (\$7,500.00) for each property owner required under the City's Sewer Use Ordinance to connect to the sewer system or each such customer agrees in writing to pay for all the costs exceeding Seven Thousand Five Hundred dollars (\$7,500.00), in addition to the Sewer Connection Fee and Sewer Use Fees, which agreement shall be in a form satisfactory to the City, and which is an enforceable obligation secured by the property in question, and

2. The owners of at least seventy percent (70%) of the properties located within the proposed service area and required under the City's sewer use ordinance to connect to the Sewer Collection System agree in writing to pay the Sewer Connection Fees and Sewer Use Fees.

E. The City shall be solely responsible for the collection of any delinquent Sewer Connection Fees and Sewer Use Fees.

F. Financial feasibility studies on petitions for Collector Lines submitted by the County will be completed within six (6) months of submission. Once conditions in Paragraph III(D) are met, construction on those lines will begin within eighteen (18) months.

G. Nothing in this agreement is to be construed to require the City to design, contract, or construct any Lateral Sewers; the property owners will be responsible for construction of Lateral Sewers on their property.

H. Nothing is to be construed in this agreement as prohibiting the City from providing sewer service at its own discretion without compliance with subparagraph D.

H. Nothing in this agreement shall be construed to require the city to design, contract, or construct any sewer lines in any new residential, commercial, or industrial developments not in existence as of the date of this agreement. The City may treat such development as it presently does for developments inside the corporate limits of the City.

Section IV: Rights of the City

A. The City shall have the right but not the obligation to extend sewerage service to property owners that are not served by water from an approved utility district.

B. The City reserves the right to authorize and make all sewer connections, continue or discontinue service, and raise or lower Sewer Use Fees.

C. The City will retain complete ownership of all easements and Sewer Collection System facilities and lines. Such ownership shall include responsibility for all maintenance, administration and other costs associated with normal operation of the entire Sewer Collection System.

Section V: Responsibilities of the County

A. When required for the public good, deemed a public necessity, or to serve areas with real or potential economic benefit to Sullivan County, the County will provide funding for all trunk lines constructed in Sullivan County without regard to any political jurisdiction. Funding for said Trunk Lines will come from General Obligation Bonds and/or general tax revenues and will be paid by the County to the City on a draw-down basis as set forth in the construction contract.

B. The County shall fund the installation of Trunk Lines in accordance with the attached Exhibit "A", including all subsequent amendments thereto.

C. The County shall notify all affected property owners outside the City limits of the request for sewer service and the status of that request.

D. The County shall be responsible for the acquisition of any right-of-ways or easements outside the city limits which may be necessary for trunk line projects, and the expenses thereof shall be considered a cost of the project. Prior to construction, the County shall promptly execute any instruments and/or documents necessary to transfer ownership of those right-of-ways and easements thus obtained to the City.

E. The County shall continue in force and effect the City's Sewer Use Ordinance, including all subsequent amendments thereto, and shall make the provisions thereof applicable to all users of the sewer system outside the corporation limits of the City.

Section VI: Joint Responsibility

In further recognition of the need for more detailed study of the existing Federal Regional 201 Planning Area, the City and the County agree to share equally in funding revision of the aforesaid report by a qualified engineering firm agreed to by the parties.

Section VII: Sewer Use and Connection Fees

A. Sewer Connection Fees for single-family residences in unincorporated areas of the County shall be \$2,250.00. This Sewer Connection Fee and the \$7,500 cost cap referred to in Section III(D.1) of this agreement will change over the life of this agreement dollar for dollar with any change made in the Sewer Connection Fee inside the corporation limits of the City. These items can change independently within each Sewer Collection System without affecting fees in the other systems.

B. Sewer Use Fees and minimum charges for residences in unincorporated areas of the County shall not exceed by more than fifty percent (50%) the Sewer Use Fees and minimum charges paid by residences in the City. The extra fee is for debt and expense incurred during the construction of the Collector Lines in unincorporated areas and for higher costs of maintenance and lift stations incurred in areas of less dense population.

C. No other fees shall apply to residences in unincorporated areas of Sullivan County unless applied universally to residences throughout the Sewer Collection System.

D. Sewer Connection Fees and Sewer Use Fees for governmental buildings owned and occupied by the County (including Sullivan County Schools) will be the same as those charged by the City to the same type of facility receiving service within the corporate limits of the City.

Section VIII: Annexation

A. Nothing in this Agreement shall be construed as encouraging or restricting the annexation of unincorporated areas of the County by the City.

B. Should the City annex an area after sewer service has been provided to the area under the terms of this Agreement, the provisions of the Agreement shall no longer be applicable to the annexed area, and the annexed sewer customers shall thereafter be charged Sewer Connection Fees and Sewer Use Fees at the same rate charged other customers within the corporate limits of the City.

Section IX: Effective Date, Term of Agreement, and Application

A. This Agreement shall become effective immediately upon its approval by the governing bodies of the City and County and its execution by their Chief Executive Officers.

B. This Agreement shall be in effect for a period of twenty-five (25) years from its effective date, but the Agreement may be extended for such additional time, and upon such terms and conditions, as may be agreed to by the City and the County and embodied in a written instrument of equal dignity.

C. The terms of this agreement shall apply to:

- Trunk Lines existing on the date of this agreement (including Trunk Lines funded or under construction),
- Trunk Lines listed on the project list attached to this Agreement as Exhibit "A", and
- Trunk Lines agreed to by the parties in accordance with Section XI as additional projects.

Section X: Existing Litigation

Promptly upon the execution of this Agreement by the respective officers of the County and the City, the parties will voluntarily dismiss the pending litigation between them regarding their 1988 Agreement with each party to bear its own court costs and attorney's fees.

Section XI: Modification or Amendment

A. This Agreement may be modified, amended or otherwise altered, in whole or in part, only by written instrument duly approved by the governing bodies of both the City and the County and executed by their respective Chief Executive Officers.

B. The projects list will be reviewed annually by a panel consisting of the Chief Executive Officers of the County and City to ascertain if modifications of the projects list is desirable. Any changes recommended by this panel will be submitted to the respective legislative bodies for approval as pursuant to Section XI(A).

Section XII: Settlement of Differences

A. Should a dispute arise between the County and the City pertaining to the scope, interpretation, application, or implementation of the provisions of this Agreement, or otherwise relating to any sewer facilities constructed, operated, or covered pursuant to this Agreement, the County and the City shall diligently negotiate in good faith and attempt to resolve the dispute.

B. Upon written notification from one party to the other that they wish to negotiate a dispute in good faith, the parties will complete steps 1 and 2 within ninety (90) days of such notification.:

1. Representatives of the Chief Executive Officers of the County and the City shall negotiate the dispute.
2. If these negotiations do not resolve the dispute, the County and the City shall jointly select a mutually acceptable consultant/mediator who will attempt to mediate a resolution of the issues.

C. Should the issues not be resolved in the manner set forth in Section XII(B) within ninety (90) days from the time of written notification, then within an additional ninety (90) days, the County and the City shall select a mutually-acceptable consultant to serve as an arbitrator, and the issues shall be settled as hereinafter provided. In the event the County and the City are not able to agree on a consultant, each shall appoint a separate consultant, and those two consultants shall, in turn, select a third consultant, and the three consultants shall serve as arbitrators. Neither the City nor the County may appoint one of their own officials or employees as an arbitrator, and the consultant who served as the mediator may not serve as an arbitrator in this dispute.

D. The issues shall be submitted to the arbitrators who shall conduct a hearing within ninety (90) days of their selection and render a written majority decision on the issues in dispute within forty-five (45) days of the hearing. An award so rendered shall be final and binding on both the County and the City, and judgment on such award may be entered by either party in the highest court, state or federal, having jurisdiction.

E. The proceedings shall be governed by the Rules of the American Arbitration Association, unless otherwise amended by mutual agreement of the parties.

F. Nothing in this Agreement shall be deemed to give the arbitrators any authority, power, or right to alter, change, amend or modify any provisions of this Agreement.

G. With respect to any dispute or controversy which is made subject to arbitration under this Agreement, no suit at law or in equity based on such dispute or controversy shall be instituted by either the County or the City against the other, except to enforce the arbitration award so rendered. This alternative dispute resolution provisions shall be a complete defense to any suit, action or proceeding, instituted in any federal, state or local court, or before any administrative tribunal, with respect to any issues which are arbitrable under the terms of this Agreement.

EXHIBIT "A"

Proposed Trunk Lines

Name	Est. Cost	Year To Fund
<u>Kingsport</u>		
E. Stone Drive	\$2,000,000	1997-98
N. Beason Well, Bloomingdale	1,000,000	1996-97
Cedar Grove, Rosetree	900,000	1996-97
Carter's Valley (N. Kingsport)	2,000,000	1999
W. Shipley Ferry Road	600,000	1996-97
Steadman Farm Industrial Park	1,000,000	1998
Miscellaneous Short Lines	<u>500,000</u>	As needed
Total	\$8,000,000	
<u>Bristol</u>		
Whitetop Creek, Phase 1	\$2,110,000	2001
Whitetop Creek, Phase 2	2,390,000	2002-03
Evans Creek Pump Station Upgrade	850,000	2003
Hwy. 11-W, Reedy Creek, Phase 1	2,040,000	2003-04
Hwy. 11-W, Reedy Creek, Phase 2	2,285,000	2004-05
Miscellaneous Short Lines	<u>825,000</u>	As needed
Total	\$10,500,000	
<u>Bluff City</u>		
Highway 19-E Corridor	\$ 1,500,000	2000
<u>Total For All Projects</u>		<u>\$20,000,000</u>

Trunk Lines Now Funded or Under Construction:

Kingsport - Horse Creek, Indian Springs
Bristol - Back Creek, Walnut Hills, Maple Hills (Hwy. 126)

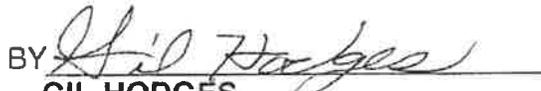
(As amended by Mayors and County Executive - February 1996)

ENTERED into the day and date first above written pursuant to authority and by direction of each party's respective governing body.

Attest:

GAY FEATHERS
County Clerk

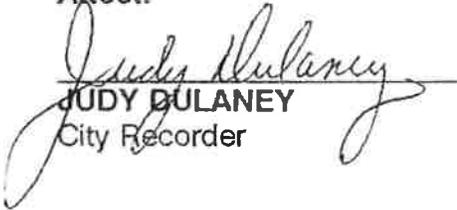
SULLIVAN COUNTY, TENNESSEE

BY 
GIL HODGES
County Executive

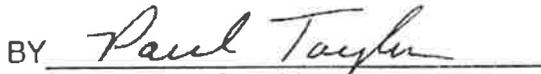
Approved as to Form:


DANIEL P. STREET
Sullivan County Attorney

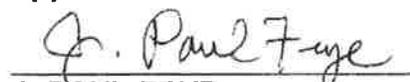
Attest:


JUDY DULANEY
City Recorder

CITY OF BLUFF CITY, TENNESSEE

BY 
PAUL TAYLOR, Mayor

Approved as to Form:


J. PAUL FRYE
City Attorney

Attest:


ANGELA DAWSON COLE
City Recorder

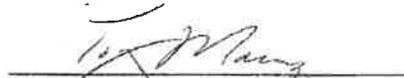
CITY OF BRISTOL, TENNESSEE

BY 
JOHN S. GAINES, Mayor

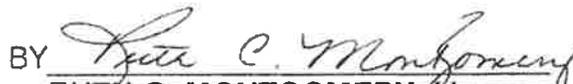
Approved as to Form:


JACK W. HYDER, JR.
City Attorney

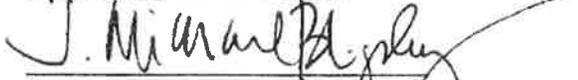
Attest:


TONY MASSEY
City Recorder

CITY OF KINGSPORT, TENNESSEE

BY 
RUTH C. MONTGOMERY, Mayor

Approved as to Form:


J. MICHAEL BILLINGSLEY
City Attorney



AGENDA ACTION FORM

Approving a Mediation Agreement with George William Tindall and wife Judith Ann Tindall

To: Board of Mayor and Aldermen
From: Jeff Fleming, City Manager 

Action Form No.: AF-52-2019
Work Session: March 19, 2019
First Reading: N/A

Final Adoption: March 19, 2019
Staff Work By: McReynolds, Billingsley
Presentation By: Mike Billingsley

Recommendation:

Approve the Resolution.

Executive Summary:

Several years ago the city filed an eminent domain action for a sewer easement across unimproved property owned by George William Tindall and wife Judith Ann Tindall that they owned on Moreland Drive. Following extensive work by the city staff and attorneys and two mediation sessions and subject to approval of the board, the parties have agreed to settle the lawsuit pursuant to the mediation agreement attached to the resolution. In brief the amount is \$5,368.62, court costs of approximately \$152.00 and generally the relocation of the line in the future, if and when the property owner obtains all permits required and enters into a construction contract to develop the property and the sewer line is in conflict with the future development. The city paid \$1,324.00 into court when it filed the lawsuit, so the additional amount paid by the city to Mr. and Mrs. Tindall will be \$4,044.62. The case was set for trial and the costs for trial will exceed the settlement amount without considering the risk that a higher amount could be awarded.

Attachments:

- 1. Resolution
- 2. Map

Funding source appropriate and funds are available: 

	Y	N	O
Adler	—	—	—
Begley	—	—	—
Cooper	—	—	—
George	—	—	—
McIntire	—	—	—
Oiterman	—	—	—
Clark	—	—	—

RESOLUTION NO. _____

A RESOLUTION APPROVING A MEDIATION AGREEMENT WITH GEORGE WILLIAM TINDALL AND WIFE JUDITH ANN TINDALL AND AUTHORIZING THE MAYOR TO EXECUTE A SETTLEMENT AGREEMENT AND ALL DOCUMENTS NECESSARY AND PROPER TO EFFECTUATE THE PURPOSE OF THE SETTLEMENT AGREEMENT

WHEREAS, several years ago the city started the Hunts Crossing Sanitary Sewer Project which included a sanitary sewer line running through the property of George William Tindall and his wife Judith Ann Tindall;

WHEREAS, the city was not able to come to terms with Mr. and Mrs. Tindall, so the city filed a legal action in for sewer easement; and

WHEREAS, in the course of the litigation, the court ordered the parties to participate in mediation, which was conducted on Monday, February 25, 2019; and

WHEREAS, contingent on approval by the board of mayor and aldermen, the parties have agreed to settle the lawsuit for \$5,368.62, plus court costs of approximately \$152.00 and the relocation of the line in the future, if and when the property owner obtains all permits required and enters into a construction contract to develop the property and the sewer line is in conflict with the future development; and

WHEREAS, the city paid \$1,324.00 into court when it filed the lawsuit, so the additional amount paid by the city to Mr. and Mrs. Tindall will be \$4,044.62.

Now, therefore,

BE IT RESOLVED BY THE BOARD OF MAYOR AND ALDERMEN AS FOLLOWS:

SECTION I. The board approves the Mediation Agreement signed by representatives of the city and Mr. Tindall for himself and his wife and his attorneys and approves the settlement of the litigation pursuant to the mediation agreement attached as Exhibit A hereto of City of Kingsport v. with George William Tindall and his wife Judith Ann Tindall, Law Court at Kingsport, Civil Action No. C36113(C) in the total amount of \$5,368.62, which includes the amount previously paid into the court by the city, plus court costs and other terms set out in the attached mediation agreement.

SECTION II. That the board authorizes the attorneys representing the city to execute an order and any and all other documents necessary and proper to complete the settlement of this litigation.

SECTION III. That the mayor, or in his absence, incapacity, or failure to act, the vice-mayor, is authorized and directed to execute, in a form approved by the city attorney or as appropriate, the attorneys representing the city in this litigation, an order, as needed, and all other documents necessary and proper to effectuate the purpose of the settlement or this resolution.

SECTION IV. That this resolution shall take effect from and after its adoption, the public welfare requiring it.

ADOPTED this the 19th day of March, 2019.

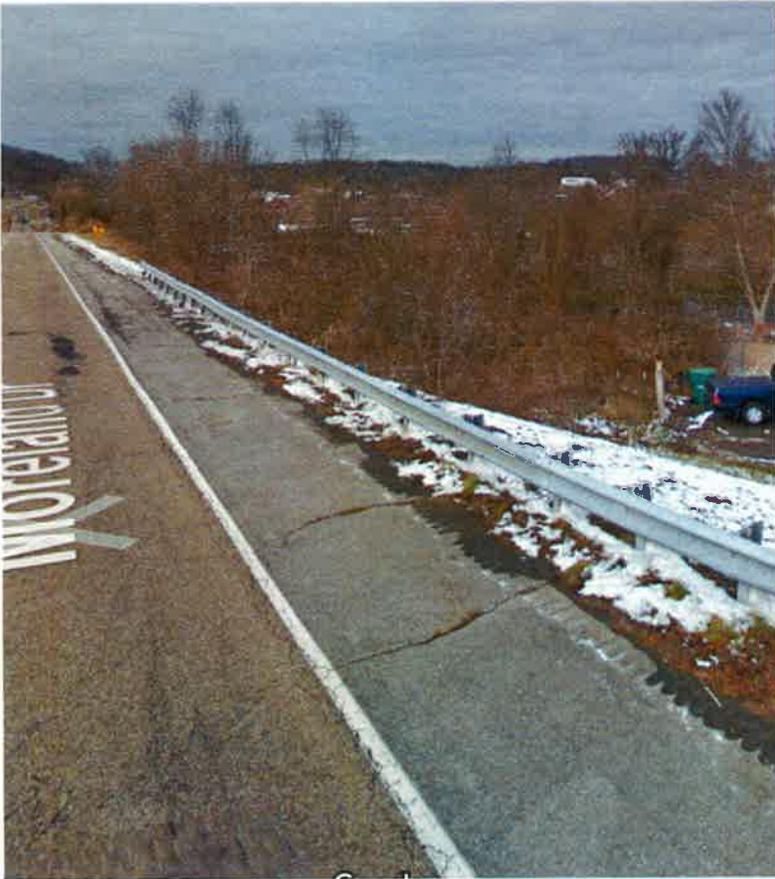
JOHN CLARK, MAYOR

ATTEST:

JAMES H. DEMMING, CITY RECORDER

APPROVED AS TO FORM:

J. MICHAEL BILLINGSLEY, CITY ATTORNEY



Tindall Property, Moreland Drive





AGENDA ACTION FORM

Awarding the Bid for Wastewater Treatment Plant and Sewer Lift Station SCADA Master Plan Implementation to Frizzell Construction

To: Board of Mayor and Aldermen
 From: Jeff Fleming, City Manager

Action Form No.: AF-54-2019
 Work Session: March 19, 2019
 First Reading: N/A

Final Adoption: March 19, 2019
 Staff Work By: Niki Ensor
 Presentation By: Ryan McReynolds

Recommendation: Approve the Resolution.

Executive Summary:

The water and wastewater facilities utilize SCADA Systems to monitor and control equipment at the w/ww plants and remotely at tanks and pump stations. It is a computer system for continuously gathering and analyzing real time data allowing staff to make operational decisions that affect the quantity and quality of water. The information gathered is required to maintain compliance and submitted to state and federal agencies.

Bids were opened February 20, 2019 for the wastewater treatment plant and sewer lift station portion of SCADA Master Plan Implementation Project. The project includes installation of new hardware, communication equipment and SCADA software at the wastewater treatment plant and 96 sewer lift stations.

CDM Smith and city staff reviewed the bids and recommends awarding the contract to the apparent low bidder Frizzell Construction in the amount of \$2,888,300. Project funding resides in SW1603 and SW1900.

Base Bid:	WWTP and 43 Sewer Lift Stations	\$1,492,800.00
Alternate 1:	WWTP Bar Screen Panel	\$10,000.00
Alternate 2:	51 Sewer Lift Stations	\$1,300,500.00
Alternate 3:	WWTP Waste Station	\$25,000.00
Alternate 4:	SLS Bypass/Generator Fuel Monitoring	\$60,000.00
Total Bid:		\$2,888,300.00

Attachments:

1. Resolution
2. Engineer's Recommendation
3. Certified Bid Tab

Funding source appropriate and funds are available: 

	<u>Y</u>	<u>N</u>	<u>O</u>
Adler	—	—	—
Begley	—	—	—
Cooper	—	—	—
George	—	—	—
McIntire	—	—	—
Olterman	—	—	—
Clark	—	—	—

RESOLUTION NO. _____

A RESOLUTION AWARDING THE BID FOR THE WASTEWATER TREATMENT PLANT AND SEWER LIFT STATION SCADA MASTER PLAN IMPLEMENTATION PROJECT TO FRIZZELL CONSTRUCTION AND AUTHORIZING THE MAYOR TO SIGN AN AGREEMENT FOR THE SAME AND ALL DOCUMENTS NECESSARY AND PROPER TO EFFECTUATE THE PURPOSE OF THE AGREEMENT

WHEREAS, bids were opened February 20, 2019, for the for the wastewater treatment plant and sewer lift station portion of SCADA Master Plan Implementation Project; and

WHEREAS, upon review of the bids, the board finds Frizzell Construction is the lowest responsible compliant bidder meeting specifications for the particular grade or class of material, work or service desired and is in the best interest and advantage to the city, and the City of Kingsport desires to enter into a contract for the wastewater treatment plant and sewer lift station portion of SCADA Master Plan Implementation Project, which includes installation of new hardware, communication equipment and SCADA software at the wastewater treatment plant and 96 sewer lift stations from Frizzell Construction at an estimated construction cost of \$2,888,300.00; and

WHEREAS, funding is identified in project numbers SW1603 and SW1900;

Now therefore,

BE IT RESOLVED BY THE BOARD OF MAYOR AND ALDERMEN AS FOLLOWS:

SECTION I. That the bid for the wastewater treatment plant and sewer lift station portion of SCADA Master Plan Implementation Project which includes installation of new hardware, communication equipment and SCADA software at the wastewater treatment plant and 96 sewer lift stations at an estimated cost of \$2,888,300.00 is awarded to Frizzell Construction, and the mayor is authorized to execute an agreement for same and all documents necessary and proper to effectuate the purpose of the agreement.

SECTION II. That the board finds that the actions authorized by this resolution are for a public purpose and will promote the health, comfort and prosperity of the public.

SECTION III. That this resolution shall take effect from and after its adoption, the public welfare requiring it.

ADOPTED this the 19th day of March, 2019.

JOHN CLARK, MAYOR

ATTEST:

JAMES H. DEMMING, CITY RECORDER

APPROVED AS TO FORM:

J. MICHAEL BILLINGSLEY, CITY ATTORNEY



1100 Marion Street, Suite 300
Knoxville, TN 37921
Tel: +865-963-4370
Fax: +865-963-4301

February 27, 2019

Niki Ensor
Water and Wastewater Facilities Manager
620 West Industry Drive
Kingsport, Tennessee 37660

Subject: City of Kingsport, Tennessee
SCADA Master Plan Implementation - WWTP and WW Collection Sites
Recommendation for Award

Dear Ms. Ensor,

CDM Smith has reviewed the bids received on February 20, 2019 for the subject project. We have prepared a certified bid tab (attached) and a summary of the received bids is below.

Bidder	Base Bid	Bid Alt. #1	Bid Alt. #2	Bid Alt. #3	Bid Alt. #4	Total with Alternates
Frizzell Construction / Southern Flow	\$1,492,800	\$10,000	\$1,300,500	\$25,000	\$60,000	\$2,888,300
Hodge Electrical / Custom Controls	\$1,991,000	\$7,700	\$1,563,150	\$32,700	\$46,600	\$3,641,150
Revere Control Systems	\$2,297,641	\$9,062	\$1,463,037	\$37,898	\$69,231	\$3,876,869

Frizzell Construction was the low bidder and have listed Southern Flow, Inc. as the SCADA supplier and integrator. Southern Flow is one of the prequalified integrators based on the Request for Qualifications process that was conducted in January. Based on our review of the bid documents and the bid amount, we would recommend award of the base bid and all additive bid alternates to Frizzell Construction in the total amount of \$2,888,300, provided that the amount is within in the project budget.





Niki Ensor
February 27, 2019
Page 2

Please do not hesitate to contact us if you have any questions or need any additional information.

Sincerely,

A handwritten signature in blue ink, appearing to read "Eric Goodman". The signature is fluid and cursive, with a long horizontal stroke extending to the right.

Eric Goodman, P.E.
Senior Project Manager





Final Bid Tabulation
 City of Kingsport SCADA Master Plan Implementation - WWTP and Wastewater Collections
 27-Feb-19

Description		Contractor							
		Custom Controls Unlimited, Inc./Hodge Electrical		Revere Control Systems		Southwin Flow, Inc./Frizzell Construction Company, Inc.			
Base Bid									
Item	Description	Quantity	Unit	Unit Price	Subtotal	Unit Price	Subtotal	Unit Price	Subtotal
WWTP SCADA Improvements									
1.1	Kingsport Raw Water Pump Station	1	LS	\$ 695,000.00	\$ 695,000.00	\$ 944,092.00	\$ 944,092.00	\$ 462,000.00	\$ 462,000.00
Wastewater Collection Sites SCADA Upgrades					\$		\$		\$
2.1	WW Collection Site SCADA Upgrades	43	EA	\$ 29,000.00	\$ 1,247,000.00	\$ 29,927.00	\$ 1,286,851.00	\$ 23,500.00	\$ 1,010,500.00
2.2 WW Collection Sites - Additional Conduit and Conductor									
a	3/4" Conduit with #12 and 1#12G (120V)	200	LF	\$ 25.00	\$ 5,000.00	\$ 26.20	\$ 5,240.00	\$ 12.00	\$ 2,400.00
b	3/4" Conduit with 1-2/C #16 TS	200	LF	\$ 25.00	\$ 5,000.00	\$ 24.07	\$ 4,814.00	\$ 13.00	\$ 2,600.00
c	2" Conduit with coaxial cable	200	LF	\$ 50.00	\$ 10,000.00	\$ 41.07	\$ 8,214.00	\$ 14.00	\$ 2,800.00
2.3	Additional Height Antennae Pole	10	EA	\$ 2,800.00	\$ 28,000.00	\$ 4,842.00	\$ 48,420.00	\$ 1,250.00	\$ 12,500.00
Total Base Bid					\$ 1,991,000.00		\$ 2,297,541.00		\$ 1,492,800.00
Bid Alternate #1 - Additive Alternate									
Item	Description	Quantity	Unit	Unit Price	Subtotal	Unit Price	Subtotal	Unit Price	Subtotal
3.1	WWTP - Bar Screen Control Panel control from Raw	1	LS	\$ 7,700.00	\$ 7,700.00	\$ 9,062.00	\$ 9,062.00	\$ 10,000.00	\$ 10,000.00
Total Bid Alternate #1					\$ 7,700.00		\$ 9,062.00		\$ 10,000.00
Base Bid with Alternate #1					\$ 1,998,700.00		\$ 2,306,703.00		\$ 1,502,800.00
Bid Alternate #2 - Additive Alternate									
Item	Description	Quantity	Unit	Unit Price	Subtotal	Unit Price	Subtotal	Unit Price	Subtotal
4.1	WW Collection Site SCADA Upgrades	51	EA	\$ 30,850.00	\$ 1,563,150.00	\$ 28,687.00	\$ 1,463,037.00	\$ 25,500.00	\$ 1,300,500.00
Total Bid Alternate #2					\$ 1,563,150.00		\$ 1,463,037.00		\$ 1,300,500.00
Base Bid with Alternates #1 and #2					\$ 3,561,850.00		\$ 3,769,740.00		\$ 2,803,300.00
Bid Alternate #3 - Additive Alternate									
Item	Description	Quantity	Unit	Unit Price	Subtotal	Unit Price	Subtotal	Unit Price	Subtotal
5.1	WWTP - New local control panel (LCP-1950) for 2 su	1	LS	\$ 32,700.00	\$ 32,700.00	\$ 37,898.00	\$ 37,898.00	\$ 25,000.00	\$ 25,000.00
Total Bid Alternate #3					\$ 32,700.00		\$ 37,898.00		\$ 25,000.00
Base Bid with Alternates #1, #2, and #3					\$ 3,594,550.00		\$ 3,807,638.00		\$ 2,828,300.00
Bid Alternate #4 - Additive Alternate									
Item	Description	Quantity	Unit	Unit Price	Subtotal	Unit Price	Subtotal	Unit Price	Subtotal
6.1	WWTP - Fuel level monitoring of both the existing G	1	LS	\$ 46,600.00	\$ 46,600.00	\$ 69,231.00	\$ 69,231.00	\$ 60,000.00	\$ 60,000.00
Total Bid Alternate #4					\$ 46,600.00		\$ 69,231.00		\$ 60,000.00
Base Bid with Alternates #1, #2, #3, and #4					\$ 3,641,150.00		\$ 3,876,869.00		\$ 2,888,300.00

I hereby certify that this is a true and accurate copy of bids received

Gavin Cook 109562
 Engineer TN License No



MINUTES
 BID OPENING
 February 19, 2019
 4:00 P.M.

Present: Brent Morelock, Procurement Manager; Nikisha Eichmann, Assistant Procurement Manager; Niki Ensor, Water/Wastewater Manager; Steve Daugherty, Water Facilities Superintendent; Don Stevens, Water Filter Plant; and Eric Goodman, CDM Smith

The Bid Opening was held in the Council Room, City Hall.

The Procurement Manager opened with the following bids:

WATER & WASTEWATER SCADA MASTER PLAN IMPLEMENTATION PROJECT						
Vendor:	Base Bid:	Alt. #1:	Alt. #2:	Alt. #3:	Alt. #4:	Comments:
Frizzle Construction Co., Inc.	\$1,492,800.00	\$10,000.00	\$25,500.00 Unit	\$25,000.00	\$60,000.00	Southern Flow SCADA Integrator
Hodge Electrical Contractors, Inc.	\$1,991,000.00	\$ 7,700.00	\$30,650.00 Unit	\$32,700.00	\$46,600.00	Custom Controls Unlimited SCADA
Revere Control Systems, Inc.	\$2,297,641.00	\$ 9,062.00	\$28,687.00 Unit	\$37,898.00	\$69,231.00	N/A

The submitted bids will be evaluated and a recommendation made at a later date.



AGENDA ACTION FORM

Release of All Claims for a Vehicle Crash on June 28, 2018 at the Kingsport Aquatic Center

To: Board of Mayor and Aldermen
From: Jeff Fleming, City Manager *JF*

Action Form No.: AF-50-2019
Work Session: March 19, 2019
First Reading: N/A

Final Adoption: March 19, 2019
Staff Work By: Tommy Hughes
Presentation By: Mike Billingsley

Recommendation:

Approve the Resolution.

Executive Summary:

On June 28, 2018, Cynthia Ball was operating a vehicle owned by the Madison County (North Carolina) Board of Education and insured by the North Carolina School Boards Association. The vehicle driven by Ms. Ball struck a utility pole at the Kingsport Aquatic Center causing \$2,174.50 in damages. The pole was a complete loss. The North Carolina School Boards Association, for the school system and Ms. Ball, is paying the city \$2,174.50 for the damages, subject to the execution of a full release. The attached resolution approves the release, and the language of the release is included in the resolution.

Attachments:

- 1. Resolution

	<u>Y</u>	<u>N</u>	<u>O</u>
Adler	—	—	—
Begley	—	—	—
Cooper	—	—	—
George	—	—	—
McIntire	—	—	—
Olterman	—	—	—
Clark	—	—	—

RESOLUTION NO. _____

A RESOLUTION APPROVING A SUBROGATION RELEASE FOR PROPERTY DAMAGE FROM THE MADISON COUNTY BOARD OF EDUCATION, THE NORTH CAROLINA SCHOOL BOARDS ASSOCIATION AND CYNTHIA BALL FOR PROPERTY DAMAGE TO A UTILITY POLE AT THE KINGSPORT AQUATIC CENTER AND AUTHORIZING THE MAYOR TO EXECUTE THE RELEASE AND ALL OTHER DOCUMENTS NECESSARY AND PROPER TO EFFECTUATE THE PURPOSE OF THE RELEASE

WHEREAS, on June 28, 2018, Ms. Cynthia Ball was operating a vehicle insured by the North Carolina Schools Board for the Madison County (North Carolina) Board of Education when she struck a utility pole located at the Kingsport Aquatic Center; and

WHEREAS, this caused damage to the city property in the amount of \$2,174.50; and

WHEREAS, the North Carolina School Boards Association, for the Madison County Board of Education and Ms. Ball, has agreed to pay for the damages, provided the city executes a release; and

WHEREAS, the payment will reimburse the city for its expenses and damages caused to the property by the accident.

Now therefore,

BE IT RESOLVED BY THE BOARD OF MAYOR AND ALDERMEN AS FOLLOWS:

SECTION I. That the Subrogation Release from Madison County Board of Education, the North Carolina School Boards Association, and Cynthia Ball for property damage to a utility pole located at the Kingsport Aquatic Center that occurred on June 28, 2018, is approved.

SECTION II. That the mayor, or in his absence, incapacity, or failure to act, the vice-mayor, is authorized and directed to execute, in a form approved by the city attorney and subject to the requirements of Article X, Section 10 of the Charter of the City of Kingsport, a Subrogation Release from Madison County Board of Education, the North Carolina School Boards Association, and Cynthia Ball for property damage to a utility pole located at the Kingsport Aquatic Center that occurred on June 28, 2018, and all other documents necessary and proper, and to take such acts as necessary, to effectuate the purpose of the agreement or this resolution, said release being as follows:

SUBROGATION RELEASE

FOR AND IN CONSIDERATION of the payment of \$2,173.80, paid to the City of Kingsport, as described herein, the receipt of which is acknowledged by the signature below, the undersigned, on behalf of the City of Kingsport, does hereby fully release and forever discharge the Madison County Board of Education, the North Carolina School Boards Association, and Cynthia Ball, and their agents, insurers, automobile liability coverage providers, servants, representatives, successors, employees, (collectively "Released Parties") from any and all past, present, and future actions, claims, demands, damages, expenses, costs, or attorneys fees relating to property damage, loss of use, service calls and clean-up operations, costs for abatement, diminution in value, consequential damages, loss, replacement, or deductibles now existing or which may hereafter arise out of the June 28, 2018, automobile accident at the Aquatic Center in Kingsport, Tennessee. This settlement

agreement and release includes any consequences thereof now existing or which may develop related to such property damage, whether or not such consequences are known or anticipated.

The undersigned further acknowledges:

1. That no additional promise or agreement has been made as consideration for this release and that the signing thereof has not been induced by any representations of the parties released, or by anyone on their behalf, concerning the nature, extent or duration of the property damages sustained, or any other matter;
2. That the payment and settlement is not an admission of liability but rather for the resolution of a disputed claim;
3. That the payment acknowledged in this release was received in discharge, compromise, settlement and satisfaction of all actions, claims, and demands heretofore described;
4. That the undersigned accepts full responsibility for satisfying any and all legally enforceable liens and assignments relating in any way to payments made or charges incurred on behalf of the City of Kingsport related to the aforementioned loss;
5. That the undersigned has read this release and understands its contents and significance;
6. That the undersigned waives and releases any and all claims for attorney fees arising from the above-referenced loss;
7. That the undersigned agrees to fully execute and file any and all documents associated with the complete closure, settlement and resolution of this claim; and

This release shall bind the City of Kingsport, and their successors, assigns, agents and representatives, and shall enure to the benefit of the Released Parties and their agents, servants, insurers, representatives, successors, employees, and all other persons, firms, associations, and corporations.

***** Signature Page to Follow *****

IN WITNESS WHEREOF, the undersigned has hereunto set her hand and seal, this the ____ day of _____, 2019.

[Acknowledgements Deleted for Inclusion in this Resolution]

SECTION III. That the mayor is further authorized to make such changes approved by the mayor and the city attorney to the release set out herein that do not substantially alter the material provisions of the release, and the execution thereof by the mayor and the city attorney is conclusive evidence of the approval of such changes.

SECTION IV. That the board finds that the actions authorized by this resolution are for a public purpose and will promote the health, comfort and prosperity of the citizens of the city.

SECTION V. That this resolution shall take effect from and after its adoption, the public welfare requiring it.

ADOPTED this the 19th day of March, 2019.

JOHN CLARK, MAYOR

ATTEST:

JAMES H. DEMMING, CITY RECORDER

APPROVED AS TO FORM:

J. MICHAEL BILLINGSLEY, CITY ATTORNEY



AGENDA ACTION FORM

Awarding the Mach Alert Fire Station Alerting System

To: Board of Mayor and Aldermen
From: Jeff Fleming, City Manager

Action Form No.: AF-48-2019
Work Session: March 19, 2019
First Reading: N/A

Final Adoption: March 19, 2019
Staff Work By: Committee
Presentation By: Chief Boyd

Recommendation:

Approve the Resolution.

Executive Summary:

The Kingsport Fire Department has a need to install a new alerting system at all the fire stations. The current Motorola system was installed in the 1990's and needs to be updated. This is the next generation of fire alerting. The system provides both visual and audible alarms and is compatible with dispatch. The new system will assist in maintaining the ISO protection rating of a Class 2 for the City of Kingsport.

A committee was formed to evaluate and make a recommendation for the upgrade. Serving on the committee were members of the Fire department, Radio shop, Dispatch, and IT. The purchase is being facilitated utilizing Tennessee State Contract number SWC 418 to Motorola Solutions, Inc. in the amount of \$395,000.00. Our existing Alerting System is from Motorola Solutions as well so much of the infrastructure is in place and will complement the system upgrade.

The Kingsport Emergency Communications District Board approved funding of the Computer Aided Dispatch Integration component of this purchase in the amount of \$21,000.00.

Funding is identified in project # GP1804, account 311-0000-601-9006.

Attachments:

- 1. Resolution
- 2. Cost & Equipment Proposal

Funding source appropriate and funds are available:

	Y	N	O
Adler	—	—	—
Begley	—	—	—
Cooper	—	—	—
George	—	—	—
McIntire	—	—	—
Oiterman	—	—	—
Clark	—	—	—

RESOLUTION NO. _____

A RESOLUTION AUTHORIZING THE CITY MANAGER TO EXECUTE A PURCHASE ORDER FOR THE MOTOROLA SOLUTIONS INC. MACH ALERT FIRE STATION ALERTING SYSTEM

WHEREAS, the current alerting system at the fire stations was installed in 1990 and needs updating; and

WHEREAS, a committee of staff members was formed to evaluate and make a recommendation on an upgrade; and

WHEREAS, staff recommends purchasing the Mach Alert Fire Station Alerting System through the state contract number SWC418 to Motorola Solutions, Inc. in the amount of \$395,000.00; and

WHEREAS, the system will be installed at all fire stations, and is the next generation of fire alerting, providing both visual and audible alarms and is compatible with dispatch; and

WHEREAS, the new system will assist in maintaining the ISO protection rating of a Class 2 for the City of Kingsport; and

WHEREAS, the Kingsport Emergency Communications District Board approved funding of the CAD Integration component of this purchase in the amount of \$21,000.00; and

WHEREAS, funding is identified in project # GP1804, account 311-0000-601-9006.

Now therefore,

BE IT RESOLVED BY THE BOARD OF MAYOR AND ALDERMEN AS FOLLOWS:

SECTION I. That the city manager is authorized to execute a purchase order for the Mach Alert Fire Station Alerting System in the amount of \$395,000.00.

SECTION II. That the board finds that the actions authorized by this resolution are for a public purpose and will promote the health, comfort and prosperity of the citizens of the city.

SECTION III. That this resolution shall take effect from and after its adoption, the public welfare requiring it.

ADOPTED this the 19th day of March, 2019.

JOHN CLARK, MAYOR

ATTEST:

JAMES H. DEMMING, CITY RECORDER

APPROVED AS TO FORM:

J. MICHAEL BILLINGSLEY, CITY ATTORNEY

CITY OF KINGSPORT MACH ALERT FIRE STATION ALERTING MIGRATION



The design, technical, pricing, and other information ("Information") furnished with this submission is proprietary information of Motorola Solutions, Inc. ("Motorola") and is submitted with the restriction that it is to be used for evaluation purposes only. To the fullest extent allowed by applicable law, the Information is not to be disclosed publicly or in any manner to anyone other than those required to evaluate the Information without the express written permission of Motorola.

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SYSTEM DESCRIPTION

CITY OF KINGSPORT MACH ALERT FIRE STATION ALERTING

1.1 SYSTEM OVERVIEW

Motorola Solutions (“Motorola”) is pleased to offer the City of Kingsport Fire Department (“KFD”) an upgrade to their existing FSA4000 Fire Station Alerting (FSA) system to insure compatibility with the new Sullivan County ASTRO 25 digital trunked communications system. The proposed solution uses existing, yet upgraded equipment to provide cost savings to KFD, while providing the state-of-the-art functionality needed to save seconds when they really count. The proposed MACH Alert FSA system natively uses the ASTRO 25 system’s data features for command and control between dispatch and each fire station.

KFD currently has eight (8) fire stations located throughout the City of Kingsport. Each fire station currently has one (1) FSA4000 ACE3600 Remote Terminal Unit (RTU), one (1) dedicated FSA data radio, and one (1) dedicated FSA voice radio that interfaces to the existing public address (PA) system. The proposed solution upgrades specific RTU hardware at each of the fire stations, provides new dedicated FSA data radios at each fire station, provides new dedicated voice radios (for interface to the existing PA system) at each fire station, upgrades specific RTU hardware at Kingsport 911 dispatch, and provides two (2) new MACH Alert computer servers (redundant configuration). The proposed solution is detailed in the following section.

1.2 SOLUTION DETAILS

The proposed solution requires the upgrade of existing equipment at each of the City of Kingsport’s eight (8) fire stations, and at the Kingsport 911 dispatch site.

As mentioned previously, each fire station currently has one (1) FSA4000 ACE3600 Remote Terminal Unit (RTU), one (1) dedicated FSA data radio, and one (1) dedicated FSA voice radio that interfaces to the existing fire station public address (PA) system. Each fire station will receive a new CPU with associated RS-232 module for installation in the existing RTU, one (1) APX6500 dedicated data radio, and one (1) APX6500 dedicated voice radio. The voice radio will interface to the existing fire station PA system in the same way that the existing legacy (dedicated) voice radio interfaces today. The dedicated voice radio can only be used for sourcing PA system audio and cannot be used as an RF control station.

The FSA antenna systems (data radio and voice radio) were replaced in 2016 and will continue to be utilized with the newly upgraded equipment. Antenna systems components (antenna, transmission, RF surge protection, jumpers, etc.) are not being proposed.

The two (2) existing FSA4000 Front-End Processors (FEP), located at Kingsport 911, will each be upgraded with a new CPU and associated 10/100 Ethernet module and will be converted to, and programmed as, Alerting Interface Controllers (AIC) for the MACH Alert system. Once the conversion to AIC is complete, the existing (FEP) radios will no longer be required. Two (2) new MACH Alert servers (redundant configuration) are proposed for the Kingsport 911 site and both are to be collocated with the AIC’s. The new servers and AIC’s will reside outside the ASTRO 25 radio



IP network (“RNI”) and on the City of Kingsport’s IP network. A new Ethernet switch and firewall are proposed for the AIC network interface and to isolate the City’s IP network from the RNI respectively. See the system layout in Figure 1 below. This diagram includes optional features mentioned later in this section of the document. Motorola understands that the City of Kingsport’s IP network is available in the MACH Alert equipment room at Kingsport 911, and at each fire station equipped with the MACH Alert Fire Station Alerting system, for interface to the MACH Alert system. It is also understood that there is currently network connectivity between the Kingsport 911 Dispatch and each fire station via this network.

A new KVM switch, with integrated keyboard and monitor, is proposed for use with the servers, allowing one server to be viewed at a time. The MACH Alert servers, KVM switch, firewall, and Ethernet switch will be mounted in the proposed seven-foot, 4-post open rack. A Type 3 AC surge protection/power distribution device will also be mounted in the proposed rack. Each of the eight (8) electrical outlets in the power distribution device will require a separate and dedicated 120VAC circuit.

Report printing will be performed using the existing printer that is currently used with the FSA4000 system as a printer is not being proposed.

The MACH Alert thin client will be loaded on each of the City of Kingsport’s MCC 7500 dispatch operator positions, and up to three (3) of the operator positions will be able to use the MACH Alert system concurrently. The MACH Alert software includes text and/or paging capability, and Motorola will assist KFD as they interface to their existing email/paging server. The existing SCADA alarm paging software will not be used.

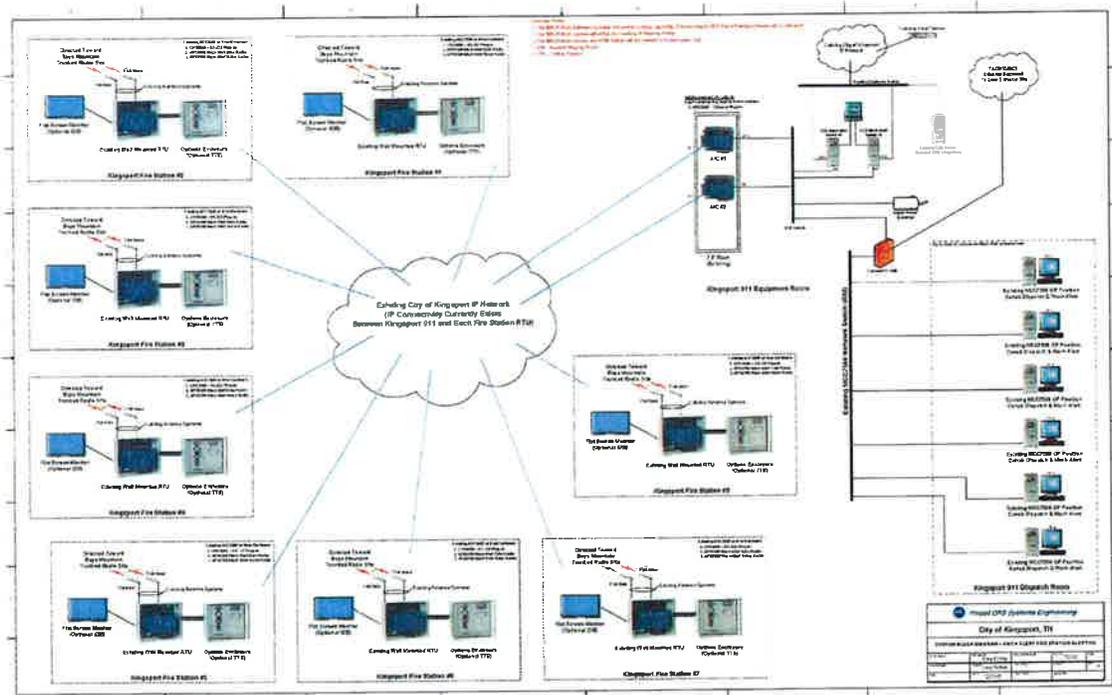


Figure 1 – City of Kingsport MACH Alert Fire Station Alerting System with Optional Features



1.3 OPTIONAL FEATURES

1.3.1 Computer Aided Dispatch (CAD) Integration

When CAD is used in conjunction with MACH Alert, it serves as the primary means of alerting the fire stations through the MACH Alert system. The CAD system is interfaced to the MACH Alert server and AIC by means of an IP and/or serial connection. MACH Alert uses a CAD Monitor window to allow the dispatch operator to view the alerting information received from the CAD. The MACH Alert CAD Monitor also displays the open PA time representing the time the operator can speak and be heard in the corresponding fire station's PA system during an alert. The MACH Alert CAD Monitor screen is shown in Figure 2 below.

If CAD is not present in the system, or is offline, MACH Alert provides the primary means of alerting the fire stations through the MACH Alert GUI.

The interfacing software API (Application Program Interface) is accomplished by means of the Motorola Fire Dispatch Protocol (MFD-P), which is a bi-directional protocol between the CAD Server and the MACH Alert hardware. This protocol was designed by Motorola exclusively for fire station alerting. The MACH Alert System utilizes MFD-P to receive the alerting information from the CAD Server and also provides acknowledgements back to the CAD Server to verify that the information has been correctly received. Health checks are constantly employed to verify the health of the connection between the CAD Server and the MACH Alert System. The dispatch operator is notified if the automated alerting mechanism becomes unavailable so that the operator knows to switch to manual alerting of the stations using the MACH Alert GUI until the CAD connection is re-established.

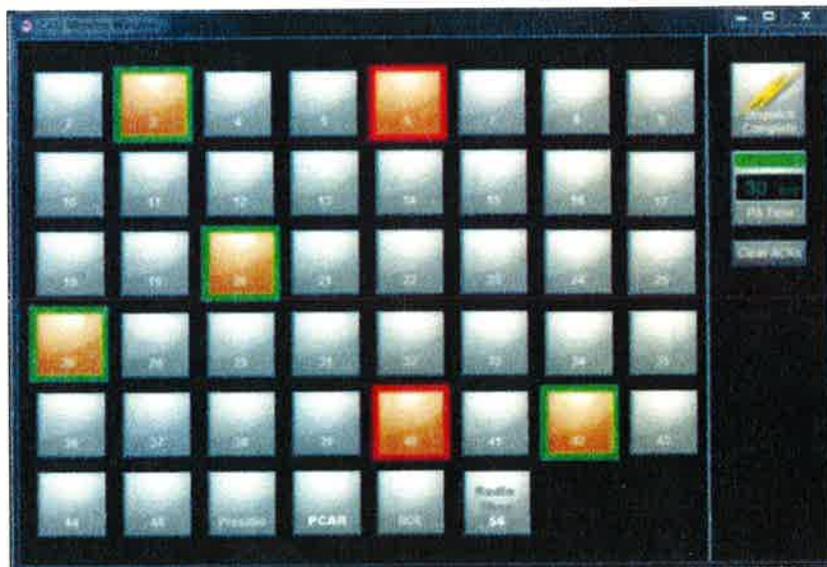


Figure 2 –MACH Alert CAD Monitor Window

In an effort to streamline the CAD integration process, MACH Alert has implemented the MACH Alert Test Laboratory located in Tampa, Florida. The MACH Alert Test Laboratory consists of two (2) MACH Alert Servers and two (2) AICs. The lab also has hardware for twenty-five (25) Station Controllers, representing twenty-five (25) fire stations, all integrated as one fully functional MACH Alert fire station alerting system. The CAD Vendor can create a Virtual Private Network (VPN) connection to the MACH Alert Test Servers for testing their side of the API. This process is monitored and logged to provide feedback to the CAD Vendor. The use of this MACH Alert Test Laboratory has proven to streamline the development of the CAD Vendor's API significantly, and it allows full testing of their interface to the MACH Alert system remotely.

This significantly reduces the on-site time required, or interruption in service, for the development and testing of this CAD interface. The MACH Alert Test Laboratory has proven to reduce the system downtime time and significantly minimize the stress of the cut-over for all dispatchers and technical personnel.

Motorola proposes to provide KFD's CAD vendor with the latest supported protocol and system-specific interface control documents, provide remote support to KFD's CAD vendor for protocol implementation assistance, and develop/provide/conduct a CAD interface Functional Test Procedure/Checklist.

KFD is responsible for enlisting the services of their CAD vendor and obtaining the CAD vendor's quotation/services for their interface to the MACH Alert system. KFD's CAD vendor's services and/or pricing are not being proposed by Motorola, and must be obtained separately by KFD.

1.3.2 MACH Alert Text-to-Speech (TTS) Option

In addition to classic fire station alerting functionality, Motorola's MACH Alert also offers an optional state of the art Text-to-Speech (TTS) option to even further automate the alerting process for KFD, and thereby expediting the dispatching process. The TTS feature is ideally suited with CAD operation, however without CAD, TTS can still be implemented because the MACH Alert thin client supports "operator text entry".

MACH Alert TTS will utilize the existing IP network link between Kingsport 911 and each fire station. When a text string is received from CAD, it is converted to an audio file by the MACH Alert server software, and it is then sent via Ethernet IP to the station(s) selected to be played on the existing PA system within the fire station. The MACH Alert TTS option uses a life-like synthetic voice engine to produce a human-quality audio output. The TTS audio is not transmitted to subscriber radio units in the field, but is heard wherever the respective fire station PA system is utilized.

The TTS option utilizes the MACH Alert "options enclosure" which houses equipment specifically for the TTS feature (and other optional features). The options enclosure is a 20"H x 20"W x 10"D NEMA 1 enclosure with a backpanel. The options enclosure will be mounted adjacent to the existing FSA4000 NEMA enclosure and interfaced accordingly.



The TTS option requires network connectivity between Kingsport 911 and each of the existing fire stations.

1.3.3 MACH Alert Incident Display Board (IDB) Option

The Incident Display Board (IDB) feature can be used to display incoming incident alert information based on input from the CAD system (for example: units responding, address/location, incident type, cross streets, etc.). When alerted, the display(s) presents a color-coded screen border to indicate the call type. A “count-down” and “count-up” timer is displayed indicating the amount of turnout time left and the amount of time past the required departure. The count-down timer is yellow. When it indicates “00”, it turns red for the count-up time.

Motorola proposes the IDB feature including one (1) 43” LED monitor for each of the eight (8) existing fire stations. The IDB option requires network connectivity between Kingsport 911 and each of the existing fire stations.

1.4 CUTOVER

During implementation, there will be periods when the fire station alerting system is not available due to changes in the basic operation, and KFD must plan accordingly in order to alert fire stations by another means during this period. Motorola will develop a detailed cutover plan and review with KFD before any changes are made to the existing system.

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STATEMENT OF WORK

CITY OF KINGSPORT MACH ALERT FIRE STATION ALERTING

2.1 OVERVIEW

This Statement of Work (SOW) describes the most current understanding of the work required by Mach Alert, Inc. (“Mach Alert”) and Motorola Solutions, Inc. (“Motorola”) to provide a successful implementation of a Mach Alert Fire Station Alerting (FSA) system for the Kingsport, TN Fire Department (“Customer”).

It is understood that this SOW may be revised during contract negotiations or during the Contract Design Review (DDR), and through any other Change Orders that may occur during the execution of the project.

The following sections detail specific responsibilities of Motorola, Mach Alert, Inc and the City of Kingsport in general and during various project phases. It is understood that some of “Motorola” responsibilities may be executed by the City of Kingsport or by others engaged by Motorola or the City of Kingsport; however, Motorola is responsible for coordinating and ensuring proper execution.

Specifically, this SOW provides:

- A summary of the phases and tasks to be completed within the project lifecycle.
- A list of the deliverables associated with the project.
- A description of the responsibilities for both Motorola and City of Kingsport.
- The qualifications and assumptions taken into consideration during the development of this project.

Motorola’s primary offering includes the migration of the existing FSA4000 Fire Station Alerting for the existing eight Fire Stations to a *MACH Alert* Fire Station Alerting system for the City of Kingsport. Each fire station currently has one (1) FSA4000 ACE3600 Remote Terminal Unit (RTU), one (1) dedicated FSA data radio, and one (1) dedicated FSA voice radio that interfaces to the existing public address (PA) system. Specific RTU hardware will be upgraded at each of the fire stations and at the Kingsport 911 dispatch. New APX6500 dedicated FSA data radios and new dedicated voice radios (for interface to the existing PA system) will be provided along with two new MACH Alert computer servers.

The following sections detail specific responsibilities of Motorola and the City in general and during various project phases.

2.2 ASSUMPTIONS

All assumptions have been listed below for review. Should Motorola’s assumptions be deemed incorrect or not agreeable to the Kingsport FD, a revised proposal with the necessary changes and



adjusted costs may be required. Changes to the equipment or scope of the project after contract may require a change order.

- All work is to be performed during normal work hours, Monday through Friday 8:00 a.m. to 5:00 p.m.
- Motorola is not responsible for interference caused or received by the Motorola provided equipment except for interference that is directly caused by the Motorola-provided transmitter(s) to the Motorola-provided receiver(s). Should the City of Kingsport system experience interference, Motorola can be contracted to investigate the source and recommend solutions to mitigate the issue.
- All sites will meet current Motorola R56 Standards for Communications sites
- The existing City of Kingsport email server will be used for emailed alarms and the City is responsible for the email server configuration
- City of Kingsport personnel will coordinate closely with Motorola personnel during implementation and based upon the proposed schedule.
- The City of Kingsport will provide properly surge-suppressed UPS/Generator backed up AC power for all equipment
- UPS's, generators, and AC surge suppression devices are not proposed unless specifically identified in this proposal
- Existing antenna systems will be used in their entirety. Antenna systems are not proposed
- The City of Kingsport IP network provides connectivity between the Kingsport 911 MACH Alert equipment room and all fire stations using the MACH Alert Fire Station Alerting system
- Existing City of Kingsport IP network switch ports are available for MACH Alert server interfaces to the City's IP network
- The City of Kingsport has all agreements in place with TVRCS/TACN for utilizing the MACH Alert data application
- The City of Kingsport is responsible for all costs associated with CAD integration except where specifically noted within this proposal.
- Any Option proposed with this proposal, *if purchased*, will be implemented at the same time as the main offering - FSA4000 upgrade to MACH Alert.

2.3 CONTRACT

2.3.1 Contract Award (Milestone)

- The City of Kingsport FD and Motorola execute the contract and both parties receive all the necessary documentation.

2.3.2 Contract Administration

Motorola Responsibilities:

- Assign a Project Manager, as the single point of contact with authority to make project decisions.
- Assign resources necessary for project implementation.
- Set up the project in the Motorola information system.
- Schedule the project kickoff meeting with the Customer.

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City of Kingsport FD Responsibilities:

- Assign a Project Manager, as the single point of contact responsible for Customer-signed approvals.
- Assign other resources necessary to ensure completion of project tasks for which the Customer is responsible.

Completion Criteria:

- Motorola internal processes are set up for project management.
- Both Motorola and the Customer assign all required resources.
- Project kickoff meeting is scheduled.

2.3.3 Project Kickoff

Motorola Responsibilities:

- Conduct a project kickoff meeting during the CDR phase of the project.
- Ensure key project team participants attend the meeting.
- Introduce all project participants attending the meeting.
- Review the roles of the project participants to identify communication flows and decision-making authority between project participants.
- Review the overall project scope and objectives with the Customer.
- Review the resource and scheduling requirements with the Customer.
- Review the Project Schedule with the Customer to address upcoming milestones and/or events.
- Review the teams' interactions (Motorola and the Customer), meetings, reports, milestone acceptance, and the Customer's participation in particular phases.

City of Kingsport FD Responsibilities:

- The Customer's key project team participants attend the meeting.
- Review Motorola and Customer responsibilities.

Completion Criteria:

- Project kickoff meeting completed.
- Meeting notes identify the next action items.

2.4 CONTRACT DESIGN REVIEW

2.4.1 Review Contract Design

Motorola Responsibilities:

- Meet with the Customer project team.
- Review the operational requirements and the impact of those requirements on various equipment configurations.
- DCR to develop and document the Customer-specific panels and enclosures during the CDR
- Review the System Design, Statement of Work, Project Schedule, and Acceptance Test Plans, and update the contract documents accordingly.
- Discuss the proposed Cutover Plan and methods to document a detailed procedure.



- Submit design documents to the Customer for approval. These documents form the basis of the system, which Motorola will manufacture, assemble, stage, and install.
- Provide minimum acceptable performance specifications for fiber, and/or Ethernet network connectivity.
- Establish demarcation point to define the connection point between the Motorola-supplied equipment and the Customer-supplied link(s) and external interfaces.

City of Kingsport FD Responsibilities:

- The Customer’s key project team participants attend the meeting.
- Make timely decisions, according to the Project Schedule.

Completion Criteria:

- Complete Design Documentation, which may include updated System Description, Equipment List, system drawings, or other documents applicable to the project.
- Incorporate any deviations from the proposed system into the contract documents accordingly.
- The system design is “frozen” in preparation for subsequent project phases such as Order Processing and Manufacturing.
- A Change Order is executed in accordance with all material changes resulting from the Design Review to the contract.

2.4.2 Design Approval (Milestone)

The Customer executes a Design Approval milestone document.

2.5 ORDER PROCESSING

2.5.1 Process Equipment List

Motorola Responsibilities:

- Validate Equipment List by checking for valid model numbers, versions, compatible options to main equipment, and delivery data.
- Enter order into Motorola’s Customer Order Fulfillment (COF) system.
- Create Ship Views, to confirm with the Customer the secure storage location(s) to which the equipment will ship. Ship Views are the mailing labels that carry complete equipment shipping information, which direct the timing, method of shipment, and ship path for ultimate destination receipt.
- Create equipment orders.
- Reconcile the equipment list(s) to the Contract.
- Procure third-party equipment if applicable.

City of Kingsport FD Responsibilities:

- Approve shipping location(s).

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- Complete and provide Tax Certificate information verifying tax status of shipping location.

Completion Criteria:

- Verify that the Equipment List contains the correct model numbers, version, options, and delivery data.
- Trial validation completed.
- Bridge the equipment order to the manufacturing facility.

2.6 MANUFACTURING

2.6.1 Manufacture Motorola Fixed Network Equipment

Motorola Responsibilities:

- Manufacture of the Fixed Network Equipment (FNE) associated with the replacement of the dedicated data and dedicated voice communications links, based on equipment the order.

City of Kingsport FD Responsibilities:

- None.

Completion Criteria:

- FNE shipped to the field.

2.6.2 Manufacture Non-Motorola Equipment

Motorola Responsibilities:

- Procure non-Motorola equipment, if required, necessary for the system based on equipment order.

City of Kingsport FD Responsibilities:

- None.

Completion Criteria:

- Ship non-Motorola manufactured equipment to the field.

2.6.3 Manufacture Fire Station Alerting Equipment

Motorola Responsibilities:

- Procure required FSA equipment necessary for the system based on equipment order.
- Ship Motorola-associated FSA components to Kingsport FD location

City of Kingsport FD Responsibilities:

- None.



Completion Criteria:

- Ship FSA-related manufactured equipment to the Field.

2.6.4 Ship Equipment to Field

Motorola Responsibilities:

- Pack system for shipment to final destination.
- Arrange for shipment to the field.

City of Kingsport FD Responsibilities:

- None.

Completion Criteria:

- Equipment ready for shipment to the field.

2.7 SYSTEM INSTALLATION

2.7.1 Install Fixed Network and Fire Station Alerting Equipment

Motorola Responsibilities:

- Motorola will be responsible for the installation of all fixed and fire station alerting equipment contained in the equipment list and outlined in the System Description based upon the agreed to equipment layout, at the sites where the physical facility improvement is complete and the site is ready for installation. All equipment will be properly secured to the floor and installed in a neat and professional manner, employing a standard of workmanship consistent with its own R56 installation standards and in compliance with applicable National Electrical Code (NEC), EIA, Federal Aviation Administration (FAA), and FCC standards and regulations.
- For installation of the fixed network and fire station alerting equipment at the various sites, Motorola will furnish all cables for power, audio, control, and radio transmission to connect the Motorola supplied equipment to the power panels or receptacles and the audio/control line connection point.
- During field installation of the equipment, any required changes to the installation will be noted and assembled with the final 'as-built' documentation of the system.
- Receive and inventory all equipment.
- Bond the supplied equipment to the site ground system in accordance with Motorola's R56 standards.
- Install Optional features –Text-to-Speech (TTS) and Incident Display Board (IDB), *if purchased*.

City of Kingsport FD Responsibilities:

- Coordinate the real estate to accommodate each Alerting Interface Controller, FSA Server, Station Controller (SC) and any other station-specific equipment.
- Removal of any existing fire station alerting system equipment no longer in use (if applicable).
- Provide location for removed equipment to be delivered.

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- Provide access to the sites, as necessary.

Completion Criteria:

- Fixed Network and Fire Station Alerting Equipment installation completed and ready for optimization.

2.7.2 Fixed Network Equipment Installation Complete

All fire station alerting equipment installed and accepted by the Customer.

2.7.3 CAD Integration (OPTION)

Motorola Responsibilities:

- Provide CAD vendor with latest supported protocol document.
- Develop and provide CAD vendor with system-specific Interface Control Document.
- Provide remote support to CAD vendor for protocol implementation assistance.
- Develop and provide CAD Interface Functional Test Procedure/Checklist and participate in CAD Interface Functional Test.
- Document results.
- Test features and functionality are in accordance with manufacturers' specifications and that they comply with the final configuration established during the CDR.
- Integrate the fire station alerting sites into the system to ensure proper operation.

City of Kingsport FD Responsibilities:

- Provide name and contact information for CAD vendor.
- Provide the City's CAD Vendor API to write to the Motorola Fire dispatch Protocol (MFD-P)
- Be responsible for all costs associated with CAD integration except where specifically noted within this proposal.

Completion Criteria:

- Successful CAD integration.

2.8 SYSTEM OPTIMIZATION

2.8.1 Optimize System FNE

Motorola Responsibilities:

- Motorola and its subcontractors optimize the upgraded equipment.
- Verify that all equipment is operating properly and that all electrical and signal levels are set accurately.
- Verify that all audio and data levels are at factory settings.



- Check audio and data levels to verify factory settings.
- Verify communication interfaces between devices for proper operation.
- Test features and functionality are in accordance with manufacturers' specifications and that they comply with the final configuration established during the CDR.
- Integrate the fire station alerting sites into the system to ensure proper operation.

City of Kingsport FD Responsibilities:

- Provide access/escort to the sites.
- Provide administrative access to network to enable system setup.
- Dispatchers to use the existing FSA system icons for fire station alerting until cutover.

Completion Criteria:

- System FNE optimization is complete.

2.8.2 Link Verification

Motorola Responsibilities:

- None (with respect to IP Ethernet links).
- Perform test of RF data communication links to verify site link performance, prior to the interconnection of the Motorola-supplied equipment to the link equipment.

Customer Responsibilities:

- Make available the required IP Ethernet links which meet the specifications supplied by Motorola at the CDR.

2.8.3 Completion Criteria:

- Link verification successfully completed.

2.8.4 Optimization Complete

- System optimization is completed. Motorola and the City of Kingsport FD agree that the equipment is ready for acceptance testing.

2.9 AUDIT AND ACCEPTANCE TESTING

2.9.1 Perform Equipment Testing

Motorola Responsibilities:

- Test individual components of the system to verify compliance to the equipment specifications.
- Repeat any failed test(s) once Motorola (or the Customer) has completed the corrective action(s).

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- Prepare documentation of component tests to be delivered as part of the final documentation package.

City of Kingsport FD Responsibilities:

- Witness tests if desired.

Completion Criteria:

- Successful completion of equipment testing.

2.9.2 Perform Functional Testing

After all equipment has been installed in the Dispatch Center (or wherever the FSA Server and AIC are located), these units can be verified and made operational (but not “live” yet). Once all equipment in a station has also been installed, those units can also be verified and made operational (but not “live” yet). Once the FSA Server and AIC, and at least one SC, are operational, the communications interface (Ethernet and radio) between them can be verified. This process should continue until all stations are made operational. Then, system testing can be performed.

Motorola Responsibilities:

- Verify the operational functionality and features of the individual subsystems and the system supplied by Motorola, as contracted.
- Set up testing dates and times.
- Prepare documentation of Unit Functional Tests and System Functional Test to be delivered as part of the final documentation package.
- For each unit:
 - Verify proper installation and termination by the Motorola-supplied contractor/installer.
 - Verify that equipment is operating properly and that electrical and signal levels are set accurately.
 - Perform each Unit Functional Test Procedure.
 - Document each field-verify Unit Functional Test Checklist.
 - Record Unit pass/fail on the Unit Functional Test Checklist.
 - Correct deficiencies and re-test, as necessary.
- For the system:
 - Verify communication interfaces between devices for proper operation.
 - Assist with Browser Client support to Dispatch Positions.
 - Perform the System Functional Test Procedure.
 - Document the System Functional Test Checklist.
 - Record pass/fail on the System Functional Test Checklist.
 - Correct deficiencies and re-test, as necessary.



City of Kingsport FD Responsibilities:

- Provide Motorola personnel with administration rights to modify group policies on domain controller and set up secure connections for Dispatch Positions for Browser Client support.
- Provide assistance during testing.
- Witness the functional testing.

Completion Criteria:

- Successful completion of the functional testing.
- Customer approval of the functional testing.

2.9.3 System Acceptance Test Procedures (Milestone)

Customer approves the completion of all the required tests.

2.10 FINALIZE

2.10.1 Cutover

Motorola Responsibilities:

- Motorola and the Customer develop or finalize a mutually agreed upon cutover plan based upon discussions held during the CDR.
- During cutover, follow the written plan and implement the defined contingencies, as required.
- Conduct cutover meeting(s) with user group representatives to address both how to mitigate technical and communication problem impact to the users during cutover and during the general operation of the system.

City of Kingsport FD Responsibilities:

- Attend cutover meetings and approve the cutover plan.
- Notify the user group(s) affected by the cutover (date and time).
- Conduct a roll call of all users working during the cutover, in an organized and methodical manner.

Completion Criteria:

- Successful migration from the old system to the new/upgraded system.

2.10.2 Resolve Punchlist

Motorola Responsibilities:

- Create a punchlist of items based on Customer input for completion prior to the Final System Acceptance Testing (FSAT).
- Work with the Customer to resolve punchlist items, documented during the FSAT phase, in order to meet all the criteria for final system acceptance.

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City of Kingsport FD Responsibilities:

- Assist Motorola with resolution of identified punchlist items by providing support, such as access to the sites, equipment and system, and approval of the resolved punchlist item(s).

Completion Criteria:

- All punchlist items resolved and approved by the Customer.

2.10.3 Transition to Service/Project Transition Certificate

Motorola Responsibilities:

- Review the items necessary for transitioning the project to warranty support and service.
- Provide a Customer Support Plan detailing the warranty and post-warranty support, if applicable, associated with the Contract equipment.

City of Kingsport FD Responsibilities:

- Participate in the Transition Service/Project Transition Certificate (PTC) process.

Completion Criteria:

- All service information has been delivered and approved by the Customer.

2.10.4 Finalize Documentation

Motorola Responsibilities:

- Finalize all documentation and provide an electronic as-built manual, in Adobe PDF format, on CD which will include the following:
 - System Acceptance Test Plan.
 - System Acceptance Test Plan Results.
 - Equipment Inventory List.

City of Kingsport FD Responsibilities:

- Receive and approve all documentation provided by Motorola.

Completion Criteria:

- All required documentation is provided and approved by the Customer.

2.10.5 Final Acceptance (Milestone)

- All deliverables completed, as contractually required.
- Final System Acceptance received from the Customer.



2.11 PROJECT ADMINISTRATION

2.11.1 Project Status Meetings

Motorola Responsibilities:

- Motorola Project Manager, or designee, will attend all project status meetings with the Customer, as determined during the CDR. Record the meeting minutes and supply the report.
- The agenda will include the following:
 - Overall project status compared to the Project Schedule.
 - Product or service related issues that may affect the Project Schedule.
 - Status of the action items and the responsibilities associated with them, in accordance with the Project Schedule.
 - Any miscellaneous concerns of either the Customer or Motorola.

City of Kingsport FD Responsibilities:

- Attend meetings.
- Respond to issues in a timely manner.

Completion Criteria:

- Completion of the meetings and submission of meeting minutes.

2.11.2 Progress Milestone Submittal

Motorola Responsibilities:

- Submit progress (non-payment) milestone completion certificate/documentation.

Customer Responsibilities:

- Approve milestone, which will signify confirmation of completion of the work associated with the scheduled task.

Completion Criteria:

- The Customer approval of the Milestone Completion document(s).

2.11.3 Change Order Process

Either Party may request changes within the general scope of this Agreement. If a requested change causes an increase or decrease in the cost, change in system configuration or adds time to the project's timeline required to perform this Agreement, the Parties will agree to an equitable adjustment of the Contract Price, Performance Schedule, or both, and will reflect the adjustment in a change order. Neither Party is obligated to perform requested changes unless both Parties execute a written change order.

Please see the example Change Order Form below.

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WARRANTY

CITY OF KINGSPORT MACH ALERT FIRE STATION ALERTING

3.1 WARRANTY SERVICES

Motorola will provide warranty services per our standard warranty terms and conditions as outlined within the Communication Systems Agreement within this proposal.

3.1.1 MACH Alert Warranty Support

Mach Alert, Inc. (MAI) warrants that all MAI-supplied Mach Alert FSA System equipment and software are free from defects for a period of eighteen (18) months from date of shipment from the MAI facility or twelve (12) months from customer system acceptance, whichever is earlier.

The MAI warranty does not apply to malfunctions, failures, or defects resulting from abuse, misuse, accident, alteration, neglect, improper maintenance, or unauthorized or improper repair or installation, or from acts of God such as fire, flood, etc.

MAI's warranty does not apply to Motorola-supplied equipment or software (ACE3600 RTUs or voice radios) which are supported by Motorola's warranty.

3.1.2 Infrastructure Repair

Infrastructure Repair service provides for the repair of all Motorola-manufactured equipment, as well as equipment from third-party infrastructure vendors. All repair management is handled through a central location eliminating your need to send equipment to multiple locations.

Comprehensive test labs replicate your network in order to reproduce and analyze the issue. State-of-the-art, industry-standard repair tools enable our technicians to troubleshoot, analyze, test, and repair your equipment. Our ISO9001 and TL9000-certified processes and methodologies ensure that your equipment is quickly returned maintaining the highest quality standards.

Service agreements allow you to budget your maintenance costs on an annual basis. Equipment covered under service agreements also receives higher service priority, which results in quicker repair times.

3.2 POST WARRANTY SERVICES

As Motorola's continuing commitment to supporting your system, warranty services can be extended after the first year to provide maintenance and service support in future years. These system support services significantly benefit the City of Kingsport because the system can be effectively supported after the warranty period, thereby maximizing the operational capabilities and useful life of the system and protecting your investment in the system. Any warranty services can be customized in future years, and are available for purchase either in "System Support Services" packages or as



individual service offerings. Post-warranty support has not been included with this offering but can be provided upon request.

January 8, 2019
Use or disclosure of this proposal is subject
to the restrictions on the cover page.

3-2 *Table of Contents*

City of Kingsport, TN
MACH Alert Fire Station Alerting

Motorola Solutions Confidential Restricted 

PRICING AND TERMS

CITY OF KINGSPORT MACH ALERT FIRE STATION ALERTING

 MOTOROLA SOLUTIONS				
Cost & Equipment Quotation				
Prepared for: City of Kingsport Fire Chief Scott Boyd			Reference: Tenn State Contract SWC 418 Fire Station Alerting Upgrade	
Item	Qty	Description	Unit	Extended
Motorola MachAlert Fire Station Alerting & Automation System Upgrade				
1	1	FD Station #1	\$31,125.00	\$31,125.00
2	1	FD Station #2	\$31,125.00	\$31,125.00
3	1	FD Station #3	\$31,125.00	\$31,125.00
4	1	FD Station #4	\$31,125.00	\$31,125.00
5	1	FD Station #5	\$31,125.00	\$31,125.00
6	1	FD Station #6	\$31,125.00	\$31,125.00
7	1	FD Station #7	\$31,125.00	\$31,125.00
8	1	FD Station #8	\$31,125.00	\$31,125.00
9	1	Kingsport 911	\$125,000.00	\$125,000.00
10	1	CAD Integration (Kingsport 911)		\$21,000.00
<i>Mach Alert FSA Upgrade Includes:</i> - MachAlert software at all dispatch positions (on existing MCC7500 workstations) - New FSA Server & Alerting Interface Controller (AIC) - 8 Upgraded Station Controllers at each fire station (re-use of NEMA enclosures) - Turn-key Installation, Optimization & Cutover Services				
Total				\$395,000.00
3/8/2019				
Accepted By:			Quotation Validity: thru 3/25/19 Delivery after Receipt of Order: Per Project Schedule	
Reply To: Motorola Solutions, Inc. 341 Cool Springs Blvd, Suite 300 Franklin, TN 37067			Prepared By: Mark Dorn Scott Tidwell 865-202-6603 865-740-2449	

PAYMENT SCHEDULE

The Contract Price in U.S. dollars is \$395,000. Customer will make payments to Motorola within twenty (20) days after the date of each invoice. Customer will make payments when due in the form of a check, cashier's check, or wire transfer drawn on a U.S. financial institution and in accordance with the following milestones.

- 1) 20% of Contract Price upon completion of Customer Design Review;
- 2) 60% of Contract Price upon Shipment of Equipment;
- 3) 10% of Contract Price upon Installation of Equipment; and
- 4) 10% of Contract Price upon System Acceptance

Motorola reserves the right to make partial shipments of equipment and to request payment upon shipment of such equipment. In addition, Motorola reserves the right to invoice for installations or civil work completed on a site-by-site basis, when applicable.





AGENDA ACTION FORM

Contract Amendment with East Tennessee Turf and Landscape

To: Board of Mayor and Aldermen
From: Jeff Fleming, City Manager 

Action Form No.: AF-55-2019
Work Session: March 19, 2019
First Reading: N/A

Final Adoption: March 19, 2019
Staff Work By: Committee
Presentation By: Chris McCart

Recommendation:

Approve the Resolution.

Executive Summary:

In April of 2013, during the construction of the Kingsport Aquatic Center, Kingsport City staff, along with representatives from the Tennessee Department of Environment and Conservation, identified placed debris within previously mitigated areas which needed to be removed. East Tennessee Turf and Landscape was already under contract with the City of Kingsport to perform various tasks associated with the on-site wetland mitigation for the Aquatic Center and as a result were asked to remove this debris.

Unfortunately, the scope of this added work exceeded the amount East Tennessee Turf and Landscape was contracted to do thus resulting in the need for a change order. During a recent internal review by East Tennessee Turf and Landscape a discovery was made that the necessary change order was never processed by the City of Kingsport.

Approval of this action form will increase the contract by \$2,470.00 to cover the additional work described above. Funding for this amendment will come from the project contingency and from ST1602.

Attachments:

1. Resolution
2. Change Order Request
3. Contract

Funding source appropriate and funds are available: 

	Y	N	O
Adler	—	—	—
Begley	—	—	—
Cooper	—	—	—
George	—	—	—
McIntire	—	—	—
Oltman	—	—	—
Clark	—	—	—

RESOLUTION NO. _____

A RESOLUTION APPROVING A CHANGE ORDER TO THE CONTRACT WITH EAST TENNESSEE TURF AND LANDSCAPE FOR ON-SITE WETLAND MITIGATION FOR THE KINGSPORT AQUATIC CENTER AND AUTHORIZING THE MAYOR TO EXECUTE ALL DOCUMENTS NECESSARY AND PROPER TO EFFECTUATE THE CHANGE ORDER

WHEREAS, the city entered a contract with East Tennessee Turf and Landscape to perform various tasks associated with the on-site wetland mitigation for the Aquatic Center; and

WHEREAS, in April, 2013, during the construction of the Kingsport Aquatic Center, city staff, along with representatives from the Tennessee Department of Environment and Conservation, identified placed debris within previously mitigated areas which needed to be removed; and

WHEREAS, East Tennessee Turf and Landscape was asked to remove the debris, and the costs exceeded the amount of the contract with East Tennessee Turf and Landscape and

WHEREAS, a change order to the contract is necessary to provide for the cost of the additional work in the amount of \$2,470.00; and

WHEREAS, funding is available in Project ST1602.

Now therefore,

BE IT RESOLVED BY THE BOARD OF MAYOR AND ALDERMEN as follows:

SECTION I. That a change order to the contract with East Tennessee Turf and Landscape for extra work completed at the Kingsport Aquatic Center in the amount of \$2,470.00 is approved.

SECTION II. That the mayor, or in his absence, incapacity, or failure to act, the vice-mayor, is authorized and directed to execute, in a form approved by the city attorney and subject to the requirements of Article X, Section 10 of the Charter of the City of Kingsport, a change order for the contract with East Tennessee Turf and Landscaping for work completed at the Kingsport Aquatic Center and all other documents necessary and proper to effectuate the purpose of the contract as shown below:

CHANGE ORDER
Date 03/13/19

OWNER'S Project No. ST1301/PO N00588 ENGINEER'S Project No. ST1301
Project Aquatics Center Mitigation - site cleared of undergrowth, plantings

CONTRACTOR East Tennessee Turf and Landscape

Contract For planting, grading, seeding Contract Date 04/18/13

To: East Tennessee Turf and Landscape
Contractor

You are directed to make the changes noted below in the subject Contract:

Nature of the Changes	
Work required rip rap and #2 aggregate at access bridge	
Contract Price Prior to This Change Order	\$17,675.00
Net Increase Resulting from This Change Order	\$2,470.00
Current Contract Price Including This Change Order	\$20,145.00
Contract Time Prior to This Change Order	<u>NA</u> Days
Net Increase Resulting from this Change Order	<u>NA</u> Days
Current Contract Date Including this Change Order	<u>03/13/19</u> Days or Date
[Acknowledgements Deleted for Inclusion in this Resolution]	

SECTION III. That the board finds that the actions authorized by this resolution are for a public purpose and will promote the health, comfort and prosperity of the citizens of the city.

SECTION IV. That this resolution shall take effect from and after its adoption, the public welfare requiring it.

ADOPTED this the 19th day of March, 2019.

JOHN CLARK, MAYOR

ATTEST:

JAMES H. DEMMING, CITY RECORDER

APPROVED AS TO FORM:

J. MICHAEL BILLINGSLEY, CITY ATTORNEY

CHANGE ORDER

Date 03/13/19

OWNER'S Project No. ST1301/PO N00588 ENGINEER'S Project No. ST1301
 Project Aquatics Center Mitigation - site cleared of undergrowth, plantings

CONTRACTOR East Tennessee Turf and Landscape

Contract For planting, grading, seeding Contract Date 04/18/13

To: East Tennessee Turf and Landscape
Contractor

You are directed to make the changes noted below in the subject Contract:

ATTEST:

CITY OF KINGSPORT OWNER

CITY RECORDER

APPROVED AS TO FORM:

CITY ATTORNEY

By: _____
MAYOR OF KINGSPORT

Dated: _____

Nature of the Changes

Work required rip rap and #2 aggregate at access bridge

Enclosures

These changes result in the following adjustment of Contract	Price and Time:
Contract Price Prior to This Change Order	\$ 17,675.00
Net Increase Resulting from this Change Order	\$ 2,470.00
Current Contract Price Including This Change Order	\$ 20,145.00

Contract Time Prior to This Change Order	<u>NA</u>	Days
Net Increase Resulting from this Change Order	<u>NA</u>	Days
Current Contract Date Including this Change Order	<u>03/13/19</u>	Days or Date

The Above Changes Are Approved

Project Manager

By: _____

Date: _____

The Above Changes Are Accepted

East Tennessee Turf and Landscape

Contractor

By: _____

Date: _____

Routing

1. Board of Mayor and Aldermen for approval and authorization for the Mayor to sign on behalf of the City
2. Project Manager
3. Contractor
4. City Attorney
5. Mayor
6. City Recorder

Distribution by City Recorder

1. Original executed change order to contract file
2. Copy to Contractor
3. Copy to Project Manager
4. Copy to Purchasing Director

East Tennessee Turf & Landscape
989 Simpson Road
Whitesburg, TN 37891
423-273-1189
nroverbay@hotmail.com

Invoice

BILL TO

City of Kingsport
225 West Center Street
Kingsport, Tennessee 37660

INVOICE # 1205

DATE 03/11/2019

DUE DATE 03/11/2019

TERMS Due on receipt

ACTIVITY	QTY	RATE	AMOUNT
Rip/Rap and #2 Stone for Stone Bridge to Access Golf Course (Per Ton Price)	26	95.00	2,470.00
Additional Work for Project Planting of Trees, Shrubs, & Herbs for Aquatic Center Riparian and Wetlands			

BALANCE DUE

\$2,470.00

C O N T R A C T

This Contract, made and entered into on this the 25th day of January, 2013 by and between the CITY OF KINGSPORT, TENNESSEE, a municipal corporation, duly organized and existing under and by virtue of the laws of the State of Tennessee, with situs in Sullivan County, Tennessee, hereinafter referred to as the City, party of the first part, and EAST TENNESSEE TURF & LANDSCAPE hereinafter referred to as the Contractor, party of the second part.

W I T N E S S E T H:

WHEREAS, the City has taken all steps required by law for the construction of certain improvements, to-wit: Aquatics Center Mitigation all in a proper and workman like manner as set forth herein; and has requested and received quotes, as required by law, and the City accepted the proposal or quote of the Contractor herein.

NOW, THEREFORE, in consideration of the promises, and for the further considerations hereinafter mentioned, this contract is hereby mutually understood and agreed to by and between the parties hereto for themselves, their personal representatives, successors and/or assigns.

SECTION 1. SCOPE OF THE CONTRACT. The second party shall furnish all the materials and will perform all the work as provided by the following enumerated plans, specifications and documents, which are referenced and made a part hereof, as it is fully copied and contained herein:

1. Contractor's proposal/quote dated December 27, 2012

The party of the second part shall defend, indemnify and save harmless the City of Kingsport from any and all claims and suits for injury to person or property arising out of the performance of this Contract, caused by the acts or omissions of the Contractor, its agents, employees or sub-contractors, excepting bodily injury or property damage caused by the sole negligence of the City of Kingsport, its agents or employees.

SECTION 2. TIME OF COMPLETION. The work to be performed under this Contract shall be commenced and completed no later than sixty (60) calendar days from the date of this agreement.

SECTION 2A. LIQUIDATED DAMAGES. N/A

SECTION 3. THE CONTRACT PRICE. The City shall pay, in current funds, the Contractor for the performance of this Contract on the basis of the lump sum price set forth in SECTION 1 above, and as set out and stipulated in the quote and negotiated proposal of said Contract, the total cost of Seventeen thousand six hundred seventy five dollars and zero cents (\$17,675.00); which said payment shall be full compensation for all materials and supplies furnished, and all labor done by the Contractor under and pursuant to this Agreement, and said sum shall also

pay for all losses or damages of the Contractor arising out of the nature of the work, and for any and all expenses incurred in consequence of the work under this Contract, and for the well and faithful performance of said Contract.

SECTION 4. METHOD OF PAYMENT.

A. PARTIAL PAYMENTS. On or before the fifteenth day of each calendar month, the first party shall make partial payments to the second party on the basis of a duly certified and approved estimate by the Contractor of the work satisfactorily executed and in place during the preceding calendar month, less five percent (5%) of such estimate, which five percent (5%) is to be retained by the first party until all work has been performed strictly in accordance with this agreement and until such work has been accepted by the first party.

Estimates may at any time be withheld or reduced if, in the opinion of the Owner, the work is not proceeding in accordance with the provision of the Contract. Ordinarily, estimates by the Contractor will be made at the end of each calendar month, and partial payments within fifteen days thereafter.

B. FINAL PAYMENT. The Contractor shall, within thirty days after completion of this Contract, prepare a statement of the total cost of the work done hereunder, and the City shall pay the entire sum so found to be due hereunder, after deducting herefrom all previous payments and all amounts to be kept and all amounts to be retained under the provisions of this Contract. All prior partial payments and estimates shall be subject to correction in the statement of "Total Cost".

The Contractor obligates and binds himself for the payment of all bills incurred for the purchase of materials, equipment, tools, supplies and labor necessary for the construction of any and all of the improvements, and before final payment shall be due and payable, and as an express condition precedent thereto, the Contractor shall furnish the City satisfactory evidence showing that all bills for labor and material have been paid in full.

SECTION 5. BOND. Not Applicable.

SECTION 6. INSURANCE. The Contractor aforesaid shall at all times keep in full force and effect, during the life of this Contract, Worker's Compensation Insurance in accordance with Title 50, Tennessee Code Annotated and all Amendatory Acts thereto, covering all of the employees during the progress of said construction work, and to furnish the City satisfactory evidence that he has in full force and effect such insurance on all of his employees used in the execution and carrying out the work under this Contract. Also, the Contractor shall have comprehensive general public liability insurance in amounts acceptable to the City. The Contractor will furnish comprehensive automobile liability insurance and furnish the City with certificates of insurance or policies and maintain the insurance in such form as shall be satisfactory to the City. The Contractor shall obtain and maintain owners liability insurance specifically naming City as the insured to defend, indemnify and save harmless the City of Kingsport from any and all claims and suits for injury to persons, including death, or property damage arising out of the performance of the Contract caused in any way by the acts or omissions of the Contractor or the Contractor's agents, employees, or sub-contractors during or in connection with the Contract work, excepting bodily injury or death or property damage caused by the sole negligence of the City of Kingsport, its agents or employees.

SECTION 7. SAFEGUARDS. The Contractor shall at all times during the progress and execution of said work to be done under the terms of this Contract, furnish and maintain all necessary signals and signs, safeguards and warning in, near and upon the place where said work is being done, so as to protect and prevent the public from being injured in any way or manner by

reason of the construction of said improvements or work done in connection with and under the terms and provisions of this Contract.

IN WITNESS whereof the parties by their authorized agents have executed this contract.

CITY OF KINGSPORT, TENNESSEE

BY: *Sandra Crawford*
4/12/13

ATTEST:


[Signature]
RECORDER

APPROVED AS TO FORM:

J. Michael Blyler
CITY ATTORNEY

OWNER

City of Kingsport, TN
225 West Center Street
Kingsport, Tennessee 37660

CONTRACTOR

East Tennessee Turf & Landscape
715 White Oak Circle
Morristown, TN 37814

BY: *[Signature]*

Date: 2/15/2013

East Tennessee Turf & Landscape

City Of Kingsport	East Tennessee Turf & Landscape
225 West Center Street Kingsport, Tn	715 White Oak Circle
Atten: Steve Robins	Morristown, Tn 37814
Aquatics Center Mitigation	Tyler Overbay (423-273-2211)

Cost Proposal

Job name: Aquatics Center Riparian and Wetlands area plantings

Date: 12/27/12

Materials & Equipment	Size	Qty.	Description	Price	Total
Shrubs		200			
Trees		100			
Herbs		400			

Job Description

Site will be cleared of undergrowth and left onsite. No import or export to dirt. All excess dirt will be left across access road. Trees that are above 6 ft. will remain and not be disturbed. Plantings will be planted as indicated on the drawings in a random pattern at our discretion. ETT&L will not be responsible for watering of plant materials. Also due to the location of the area we will not be responsible for plants dying from too much water and or freezing out. Grading will be performed by ETT&L to elevations that are specified on S&ME drawings. Grading is based on 1201.00 elevation contour. If there is a conflict between drawings and actual contours adjustments will be negotiated. Native seed Mix will be sewn on disturbed area at completion of planting and grading activities. Price is good for 30 consecutive days.

Total Price: \$17,675.00

Thanks,

Tyler Overbay
423-273-2211



AGENDA ACTION FORM

Apply For and Receive a Law Enforcement Agency Highway Safety Grant From the Tennessee Highway Safety Office (THSO)

To: Board of Mayor and Aldermen
 From: Jeff Fleming, City Manager 

Action Form No.: AF-49-2019
 Work Session: March 19, 2019
 First Reading: N/A

Final Adoption: March 19, 2019
 Staff Work By: Capt. Gore
 Presentation By: Chief Quillin

Recommendation:

Approve the Resolution.

Executive Summary:

The Tennessee Highway Safety Office (THSO) provides grant funding to programs designed to reduce the number of fatalities, injuries and related economic losses that result from traffic crashes on Tennessee's roadways. Local governments can apply for National Highway Safety Transportation Administration pass-through funding for projects related to various areas of highway safety.

The Kingsport Police Department is seeking funding to assist with a Multiple Traffic Violation/Crash Reduction Campaign consisting of overtime enforcement.

This request is for approximately \$21,000 with no match required. Funding is for a one year period.

Attachments:

- Resolution.

	Y	N	O
Adler	—	—	—
Begley	—	—	—
Cooper	—	—	—
George	—	—	—
McIntire	—	—	—
Olterman	—	—	—
Clark	—	—	—

RESOLUTION NO. _____

A RESOLUTION AUTHORIZING THE MAYOR TO EXECUTE ALL DOCUMENTS NECESSARY AND PROPER TO APPLY FOR AND RECEIVE A HIGHWAY SAFETY GRANT FROM THE TENNESSEE HIGHWAY SAFETY OFFICE

WHEREAS, the city, through the police department, would like to apply for a grant from the Tennessee Highway Safety Office, which will provide funds to support programs designed to reduce the number of fatalities, injuries, and related economic losses that result from traffic crashes on Tennessee's roadways; and

WHEREAS, the maximum amount of the grant award is \$21,000.00, and the grant requires no local match;

Now therefore,

BE IT RESOLVED BY THE BOARD OF MAYOR AND ALDERMEN AS FOLLOWS:

SECTION I. That the mayor, or in his absence, incapacity, or failure to act, the vice mayor, is authorized to execute, in a form approved by the city attorney, and subject to the requirements of Article X, Section 10 of the Charter of the City of Kingsport, all documents necessary and proper to apply for and receive Highway Safety grant funds from the Tennessee Highway Safety Office in the amount of \$21,000.00, which requires no local match.

SECTION II. That the mayor is authorized to execute any and all documents including those necessary and proper to demonstrate the city's compliance with the grant requirements or its provisions necessary to effectuate the purpose of the grant or this resolution.

SECTION III. That the board finds that the actions authorized by this resolution are for a public purpose and will promote the health, comfort and prosperity of the public.

SECTION IV. That this resolution shall take effect from and after its adoption, the public welfare requiring it.

ADOPTED this the 19th day of March, 2019.

JOHN CLARK, MAYOR

ATTEST:

JAMES H. DEMMING, CITY RECORDER

APPROVED AS TO FORM:

J. MICHAEL BILLINGSLEY, CITY ATTORNEY



AGENDA ACTION FORM

Renewing the Award of the Bid for the Purchase of Water & Wastewater Chemicals

To: Board of Mayor and Aldermen
 From: Jeff Fleming, City Manager 

Action Form No.: AF-57-2019
 Work Session: March 19, 2019
 First Reading: N/A

Final Adoption: March 19, 2019
 Staff Work By: Committee
 Presentation By: R. McReynolds

Recommendation:
 Approve the Resolution.

Executive Summary:

Bids were opened on February 27, 2018 for the purchase of various chemicals for use by the Water and Wastewater Treatment Plant. The City's Invitation to Bid included a renewal option clause which allows the city to renew the award for an additional 12 month period if costs are acceptable to both parties with BMA approval. It is the recommendation of the Water/WW Facilities Manager to extend the following chemical purchases for an additional 12 month period as follows:

- Coagulant – Gulbrandsen 6801 - \$.387/lb
- Chlorine – JCI Jones Chemical - \$.219/lb
- Hydrofluorosilic Acid (Fluoride) – Univar USA - \$.130/lb
- Zinc Orthophosphate – Carus Corp - \$.390/lb
- Sodium Permanganate – Shannon Chemical - \$.947/lb
- Polymer – Coastal Water Technologies - \$1.19/lb

The time frame for these renewals is May 1, 2019 through April 30, 2020. Please see the attached documents for more information.

Funding is identified in water and sewer fund operating expense accounts.

Attachments:

1. Resolution
2. Bid Opening Minutes
3. Recommendation Memo and Renewal Letters

Funding source appropriate and funds are available: 

	Y	N	O
Adler	—	—	—
Begley	—	—	—
Cooper	—	—	—
George	—	—	—
McIntire	—	—	—
Olterman	—	—	—
Clark	—	—	—

RESOLUTION NO. _____

A RESOLUTION RENEWING THE AWARD OF BID FOR PURCHASE OF CHLORINE TO JCI JONES CHEMICAL; FOR ZINC ORTHOPHOSPHATE TO CARUS CORPORATION; FOR COAGULANT TO GULBRANDSEN MANUFACTURING, INC.; FOR POLYMER TO COASTAL WATER TECHNOLOGY, LLC; AND FOR HYDROFLUOROSILIC ACID TO UNIVAR USA; SODIUM PERMANGANATE TO SHANNON CHEMICAL, AND AUTHORIZING THE CITY MANAGER TO EXECUTE PURCHASE ORDERS FOR THE SAME

WHEREAS, on February 27, 2018, bids were opened for the purchase of various chemicals for use by the Filter Plant and Wastewater Treatment Plant; and

WHEREAS, the invitation to bid included a renewal option clause that allows the city to renew the award for an additional 12 month period if costs are acceptable to both parties with board approval; and

WHEREAS, the city would like to renew the award of bid for the purchase of various chemicals for use by the Filter Plant and Wastewater Treatment Plant for the time frame of May 1, 2019, through April 30, 2020, as set out below; and

WHEREAS, upon review of the bids, the board finds JCI Jones Chemical is the lowest responsible compliant bidder meeting specifications for the particular grade or class of material, work or service desired and is in the best interest and advantage to the city, and the City of Kingsport desires to purchase Chlorine at a cost of \$.219 per pound, from JCI Jones Chemical; and

WHEREAS, upon review of the bids, the board finds Carus Corporation is the lowest responsible compliant bidder meeting specifications for the particular grade or class of material, work or service desired and is in the best interest and advantage to the city, and the City of Kingsport desires to purchase zinc orthophosphate at a cost of \$.390 per pound Carus Corporation; and

WHEREAS, upon review of the bids, the board finds Gulbrandsen Manufacturing, Inc. is the lowest responsible compliant bidder meeting specifications for the particular grade or class of material, work or service desired and is in the best interest and advantage to the city, and the City of Kingsport desires to purchase Gulbrandsen Coagulant at a cost of \$.387 per pound delivered from Gulbrandsen Manufacturing, Inc.; and

WHEREAS, upon review of the bids, the board finds Coastal Water Technology, LLC is the lowest responsible compliant bidder meeting specifications for the particular grade or class of material, work or service desired and is in the best interest and advantage to the city, and the City of Kingsport desires to purchase polymer at a cost of \$1.19 per pound, from Coastal Water Technology, LLC; and

WHEREAS, upon review of the bids, the board finds Univar USA is the lowest responsible compliant bidder meeting specifications for the particular grade or class of material, work or service desired and is in the best interest and advantage to the city, and the City of Kingsport

desires to purchase hydrofluorosilic acid at a cost of \$.130 per pound, from Univar USA; and

WHEREAS, upon review of the bids, the board finds Shannon Chemical is the lowest responsible compliant bidder meeting specifications for the particular grade or class of material, work or service desired and is in the best interest and advantage to the city, and the City of Kingsport desires to purchase Sodium Permanganate at a cost of \$.947 per pound, from Shannon Chemical; and

WHEREAS, funding is identified in account numbers 41150035013020 and 41250035013020.

Now therefore,

BE IT RESOLVED BY THE BOARD OF MAYOR AND ALDERMEN AS FOLLOWS:

SECTION I. That the renewal of the award for the bid for the purchase of various chemicals for use by the Filter Plant and Wastewater Treatment Plant for the time frame of May 1, 2019, through April 30, 2020 is approved.

SECTION II. That the bid for chlorine is awarded to JCI Jones Chemical at a cost of \$.219 per pound, for use by the Filter Plant and the city manager is authorized to execute purchase orders for the same, as needed.

SECTION III. That the bid for zinc orthophosphate is awarded to Carus Corporation at a cost of \$.390 per pound, for use by the Filter Plant and the city manager is authorized to execute purchase orders for the same, as needed.

SECTION IV. That the bid for coagulant is awarded to Gulbrandsen Manufacturing, Inc. for Gulbrandsen Coagulant at a cost of \$.387 per pound for use by the Filter Plant and the city manager is authorized to execute purchase orders for the same, as needed.

SECTION V. That the bid for polymer is awarded to Coastal Water Technology, LLC at a cost of \$1.19 per pound, for use by the Filter Plant and the city manager is authorized to execute purchase orders for the same, as needed.

SECTION VI. That the bid for hydrofluorosilic acid is awarded to Univar USA at a cost of \$.130 per pound, for use by the Filter Plant and the city manager is authorized to execute purchase orders for the same, as needed.

SECTION VII. That the bid for Sodium Permanganate is awarded to Shannon Chemical at a cost of \$.947 per pound, for use by the Filter Plant and the city manager is authorized to execute purchase orders for the same, as needed

SECTION VIII. That the board finds that the actions authorized by this resolution are for a public purpose and will promote the health, comfort and prosperity of the citizens of the city.

SECTION IX. That this resolution shall take effect from and after its adoption, the public welfare requiring it.

ADOPTED this the 19th day of March, 2019.

JOHN CLARK, MAYOR

ATTEST:

JAMES H. DEMMING, CITY RECORDER

APPROVED AS TO FORM:

J. MICHAEL BILLINGSLEY, CITY ATTORNEY

**MINUTES
 BID OPENING
 February 27, 2018 - 4:00 P.M.**

Present: Sandy Crawford, Procurement Manager; and Brent Morelock, Assistant Procurement Manager

The Bid Opening was held in the Council Room, City Hall. The Procurement Manager opened with the following bids:

WATER AND WASTEWATER CHEMICALS								
Vendor	Liquid Chlorine	Zinc Orthophosphate	Hydrofluorosilicic Acid, 23%	Gulbrandsen 6801 2,000 Gal	Gulbrandsen 6801 4,000 Gal	CWT ST-600 Coastal Polymer	Sodium Permanganate 20%	Period of Time Prices Firm For
BFS Specialty Chem.	No Bid	No Bid	\$ 1935/lb	No Bid	No Bid	No Bid	No Bid	1 Year 1 Yr/done awarded
Chemrite	No Bid	\$ 503/lb	No Bid	No Bid	No Bid	No Bid	\$1 01/lb	1 Year
Univar USA	No Bid	No Bid	\$ 118/wet lb	No Bid	No Bid	No Bid	No Bid	1 Year
Brenntag Midsouth	\$ 234/lb	No Bid	No Bid	No Bid	No Bid	No Bid	No Bid	1 Year
Inc. Inc.	No Bid	No Bid	\$ 1345/lb	No Bid	No Bid	No Bid	No Bid	1 Year
Gulbrandsen Tech.	No Bid	No Bid	No Bid	\$ 415/lb	\$ 387/lb	No Bid	No Bid	1 Year
Carus Corp.	No Bid	\$ 37/lb	No Bid	No Bid	No Bid	No Bid	No Bid	1 Year
Shannon Chemical	No Bid	\$ 553/lb	No Bid	No Bid	No Bid	No Bid	\$ 947/lb	1 Year
JCI Jones Chemical	\$ 209/lb	No Bid	No Bid	No Bid	No Bid	No Bid	No Bid	1 Year
Coastal Water Tech	No Bid	No Bid	No Bid	No Bid	No Bid	\$1 14/lb	No Bid	1 Year
USALCO	No Bid	No Bid	No Bid	No Bid	No Bid	No Bid	No Bid	N/A

The submitted bids will be evaluated and a recommendation made at a later date.



WATER / WASTEWATER FACILITIES

City of Kingsport, Tennessee

Memo

To: Niki Ensor, W/WW Facilities Manager
From: Mark Zinnanti, WTP Superintendent
Date: March 8, 2019
Re: 2019 Chemical Pricing

Plant staff has reviewed chemical pricing and recommends purchasing treatment chemicals as described below;

Coagulant

Gulbrandsen 6801 – Plant staff recommends purchasing from Gulbrandsen at \$0.387/lb. Gulbrandsen has provided coagulant to our facility for approximately 20 years and Water Plant personnel remain pleased with both the product and service. Pricing will remain unchanged from the current bid.

Chlorine

Drinking water treatment requires Chlorine for disinfection. Plant staff recommends purchasing from JCI Jones Chemical at \$0.219/lb. New pricing will result in an increase of \$1,963 from the previous bid.

Hydrofluorosilic Acid (Fluoride)

The Kingsport Water Treatment Plant's fluoridation program has been approved by the Tennessee Department of Environment and Conservation (TDEC). Plant Staff recommends purchasing from Univar USA at \$0.130/lb. New pricing will result in an increase of \$1,262 for this chemical.

Zinc Orthophosphate

The Tennessee Department of Environment and Conservation requires community water systems to maintain an approved corrosion control program. Accordingly, Zinc Orthophosphate is essential in maintaining water quality throughout our distribution system. Plant staff recommends Carus Corporation at \$0.390/lb. New pricing will result in an increase of \$903 for this chemical.

Sodium Permanganate

Sodium Permanganate is utilized in the treatment process to control taste and odors and more importantly to reduce certain chemicals which lead to the formation of disinfection byproducts. Plant staff recommends Shannon Chemical at \$0.947/lb. Pricing will remain unchanged from the current bid.

Polymer

Polymer is used in the solids treatment process at the Waste Water Plant. Plant staff recommends Costal Water Technology at \$1.19/lb. The Waste Water Plant has been using Costal polymer for approximately 9 years and staff remains pleased with both product and service. New pricing will result in an increase of \$2,875 for this chemical.

Overall new pricing results in \$7003 increased chemical cost for the next year.

Eichmann, Nikisha

From: Stacy Ziegler <stacy.ziegler@univar.com>
Sent: Monday, February 25, 2019 12:46 PM
To: Eichmann, Nikisha
Subject: RE: City of Kingsport customer 189394 - HFS Renewal
Attachments: Kingsport TN, City of - 2019 - HFS - Renewal 1.pdf

Hello Nikisha,

I was able to get a current price from the Product Manager. Please see the attached letter with the new adjusted price for Renewal 1.

Please let me know if you have any questions and if you accept this new adjusted price or if you will be going out to bid.

Thank you very much,

Stacy Ziegler
Municipal Specialist
Univar
T +1 253.872.5023

From: Eichmann, Nikisha [mailto:NikishaEichmann@KingsportTN.gov]
Sent: Friday, February 22, 2019 11:33 AM
To: Stacy Ziegler
Subject: RE: City of Kingsport customer 189394 - HFS Renewal

CAUTION: External email. Do not click links or open attachments unless you recognize the sender and know the content is safe.

Stacy,

We would like to be able to renew with Univar. Would you be able to send me a letter stating what the price would be for 5/1/19-4/30/20?

Thanks,

Nikisha Eichmann
Assistant Procurement Manager
City of Kingsport
P: 423-229-9314
NikishaEichmann@KingsportTN.gov


KINGSPORT
TENNESSEE
225 W. Center St
Kingsport TN, 37660
www.kingsporttn.gov

From: Stacy Ziegler [mailto:stacy.ziegler@univar.com]
Sent: Friday, February 22, 2019 2:04 PM
To: Eichmann, Nikisha <NikishaEichmann@KingsportTN.gov>
Subject: RE: City of Kingsport customer 189394 - HFS Renewal

Hi Nikisha,

According to the Product Manager at this time the cost has increased however we do not have supported documentation as to why the cost has increased. Do you need documentation stating that the cost has increased? If not then I will see if I can get a current price for them and provide a letter for you.

Thank you very much,

Stacy Ziegler
Municipal Specialist
Univar
T +1 253.872.5023

From: Eichmann, Nikisha [mailto:NikishaEichmann@KingsportTN.gov]
Sent: Friday, February 22, 2019 9:55 AM
To: Stacy Ziegler
Subject: RE: City of Kingsport customer 189394 - HFS Renewal

CAUTION: External email. Do not click links or open attachments unless you recognize the sender and know the content is safe.

Hi Stacy,

Could you tell me why they are no longer willing to sell us this product?

Thank you,

Nikisha Eichmann
Assistant Procurement Manager
City of Kingsport
P: 423-229-9314
NikishaEichmann@KingsportTN.gov



From: Stacy Ziegler [mailto:stacy.ziegler@univar.com]
Sent: Friday, February 22, 2019 11:56 AM
To: Eichmann, Nikisha <NikishaEichmann@KingsportTN.gov>
Subject: RE: City of Kingsport customer 189394 - HFS Renewal

Hello Nikisha,

I have received a response from the Product Manager and they have decided at this time that Univar will not be renewing this contract. Please let me know if you have any questions.

Thank you very much,

Stacy Ziegler
Municipal Specialist
Univar
T +1 253.872.5023

From: Stacy Ziegler
Sent: Friday, February 22, 2019 6:40 AM
To: NikishaEichmann@KingsportTN.gov
Subject: RE: City of Kingsport customer 189394 - HFS Renewal

Hello Nikisha,

I apologize that I have not responded to you. I am the municipal specialist for this area. I have reached out to the product manager for the current pricing. As soon as I have the response I will send you a letter with the details.

Please do not hesitate to contact me if you have any questions.

Thank you very much,

Stacy Ziegler
Municipal Specialist
Univar
T +1 253.872.5023

From: Eichmann, Nikisha <NikishaEichmann@KingsportTN.gov>
Sent: Wednesday, February 20, 2019 1:13 PM
To: Allona Taylor <allona.taylor@univar.com>
Subject: FW: City of Kingsport customer 189394

CAUTION: External email. Do not click links or open attachments unless you recognize the sender and know the content is safe.

Allona,

I was the one that had called this morning regarding the HFS pricing. Our wastewater department is wanting to renew for another year, I was needing to see if you all would be willing to extend that pricing or if not, what the pricing would be from 5/1/19-4/30/20.

Thank you,

Nikisha Eichmann
Assistant Procurement Manager
City of Kingsport
P: 423-229-9314
NikishaEichmann@KingsportTN.gov



Coastal Water Technology, LLC

February 27, 2019

Brent Morehouse
Procurement Manager
City of Kingsport
620 Industry Dr
Kingsport, TN 37660

Re: Proposal to Extend Polymer Contract Fiscal Year 2019-2020

Thank you, on behalf of Coastal Water Technology and myself for the opportunity to supply your facility with our CWT ST 600 line of cationic emulsion flocculent. Our goal is to provide the highest quality and most cost effective product in the industry. Recently we have received a 0.45% price increase from our supplier primarily due to material and freight costs. Therefore Coastal Water Technology would like to extend to the City of Kingsport the current contract pricing of \$1.19/LB.

I thank you for the opportunity and below is our new proposal.

Application:	Centrifuge
Product:	CWT ST 600
Price:	\$1.19/ LB
Packaging:	Tote Bin 2300lbs net weight
FOB:	Kingsport, TN
Terms:	Net 30 days from delivery
Period:	May 1, 201 – April 30, 2020
Delivery:	7-10 working days from order

In conclusion, feel free to phone 1-843-222-9114 for any concerns.

Sincerely,

W. Patrick Matthews
Product Manager

Cc: Nikisha Eichmann

PO Box 789 • 854 Knoll Drive • Little River • South Carolina • 29566
Phone 843-222-9114 • email: cwt.matthews52@gmail.com

Eichmann, Nikisha

From: Teresa Smith <teresasmith@jcichem.com>
Sent: Tuesday, February 19, 2019 10:04 AM
To: Morelock, Brent
Cc: Eichmann, Nikisha
Subject: RE: Chlorine Bid Renewal

Hi there,

I hope you had a great weekend.

We would like to renew this contract. Your current pricing is \$418.00/ton and the renewal pricing will be \$438.00/ton. We had two price increases from our supplier last year and I can provide you with documentation if you need it.

Let me know your thoughts.

Thank you,

Teresa Smith
Office Manager
JCI Jones Chemicals/1500 Tarheel Road/Charlotte NC 28208
Phone 704-392-9767
Fax 704-392-7412
teresasmith@jcichem.com

From: Morelock, Brent [mailto:BrentMorelock@KingsportTN.gov]
Sent: Thursday, February 14, 2019 12:33 PM
To: Teresa Smith
Subject: RE: Chlorine Bid Renewal

Yes, I'm interested. Let me know the price, preferably no change.

Brent Morelock, CPPO, CPPB
Procurement Manager
City of Kingsport
P: 423-229-9315
brentmorelock@kingsporttn.gov



From: Teresa Smith [mailto:teresasmith@jcichem.com]
Sent: Thursday, February 14, 2019 10:42 AM

Eichmann, Nikisha

From: Smith, Barbie <Barbie.Smith@caruscorporation.com>
Sent: Friday, March 01, 2019 11:23 AM
To: Eichmann, Nikisha
Cc: Pumo, Samantha
Subject: Zinc Orthophosphate
Attachments: PRICE INCREASE LETTERS_001.pdf; PPI_001.pdf

Good Morning Nikisha,

In response to your request for an extension of the Zinc Orthophosphate (CARUS™ 3280 water treatment chemical), Carus would like to exercise this option for an additional one year term. However, due to the significant movement in the market over the past year, we respectfully request price relief from \$.37/lb. to \$.39/lb representing an adjustment of 6%. This request is in accordance with your bid Item J. "Pricing". As justification for our request, I've attached copies of our price increase letters received from our main raw material suppliers over the past 12 months along with the PPI index (www.bls.gov) showing an increase of 12% since last year.

Please review the attached and don't hesitate to call me with any questions or concerns. We appreciate your consideration of this request and look forward to working with the City of Kingsport for many years to come.

Barbie Smith | Bid Channel Manager

Office: +1 815 224-6593 | Mobile: +1 815 252-1707

barbie.smith@caruscorporation.com

Carus Corporation

Office: +1 800 435-6856 | +1 815 223-1500 | Fax: +1 815 224-6697

315 Fifth St | Peru, Illinois, USA 61354

<http://www.caruscorporation.com>



CARUS CORPORATION
WATER • REMEDIATION • INDUSTRIAL • AIR





April 6, 2018

Important Notice of Price Adjustment

Dear Customer,

For all orders placed or shipped on or after May 1, 2018, or as contract terms permit, ICL is increasing all grades of food and technical ortho phosphoric acid, by \$0.03/lb.

All other terms and conditions shall remain in effect, including payment terms of net 30 days from the date of invoice.

This increase is necessary to recover rising raw material and operating costs and to support investments in our business to ensure exceptional quality and service.

ICL, a leading global producer of high quality phosphoric acid and specialty phosphates, remains committed to providing our customers with industry-leading, innovative solutions to phosphate and phosphoric acid applications. We greatly value and thank you for your business.

Sincerely,

Daniel McLaughlin

Commercial Director

ICL Specialty Products, Inc

ICL
622 Emerson Road, Suite 500
St. Louis, MO 63141
Tel. 314-983-7500
www.icl-pp.com



Innophos, Inc.
259 Prospect Plains Road • Building A
Cranbury, NJ 08512-3706
Telephone: (609) 495-2495
Fax: (609) 860-0138
www.innophos.com

April 30, 2018

Dear Valued Customer,

Market conditions for key inputs and costs to serve continue to escalate rapidly for all phosphate ingredients and phosphoric acid for the Food, Health, Nutrition and Industrial Specialties end markets. In addition to the January 1st, 2018 already announced increase, Innophos must increase off-list prices effective June 1, 2018, or as contract terms permit, as follows or as needed to obtain an acceptable return:

- Phosphate salts (All markets): 9% increase
- Phosphoric Acid & PPA (all grades): 9% increase
- Ammonium Phosphates (all markets): 16% increase

This increase will apply to all orders shipped on or after June 1, 2018.

Despite our taking internal measures to contain cost where possible, the speed and magnitude of these changes within the global operating environment has prompted us to institute this increase to cover the following:

- continued escalation in raw material dynamics
- higher inbound and outbound logistics and freight expenses and administration
- higher packaging and pallet costs
- higher energy costs

Innophos values your business and we remain committed to be your supplier of choice, serving both your current and future needs while always operating in accordance with our core values of Integrity, Quality, Safety, Respect and Ethics.

If you have any questions, please do not hesitate to contact your Innophos Sales Executive.

We thank you for your business and for allowing us to provide you with your phosphate application requirements.

Regards,

Marco M. Coen
Vice President, Commercial



Innophos, Inc.
259 Prospect Plains Road • Building A
Cranbury, NJ 08512-3706
Telephone: (609) 495-2495
Fax: (609) 860-0138
www.innophos.com

August 1, 2018

Dear Valued Customer,

Innophos is increasing off-list prices of all grades of phosphoric acid by \$.06/lb effective September 1st 2018 for the Food, Health, Nutrition and Industrial Specialties end markets. Innophos must increase prices to cover rising costs for phosphoric acid to ensure quality, reliability, and sustainability of supply. We will continue to evaluate all phosphate salt pricing to ensure appropriate value is captured to provide high quality solutions and services to our important end markets.

This increase will apply to all orders shipped on or after September 1, 2018.

Innophos values your business and we remain committed to be your supplier of choice, serving both your current and future needs while always operating in accordance with our core values of Integrity, Quality, Safety, Respect and Ethics.

If you have any questions, please do not hesitate to contact your Innophos Sales Executive.

We thank you for your business and for allowing us to provide you with your phosphate application requirements.

Regards,

A handwritten signature in black ink, appearing to read "M. M. Coen".

Marco M. Coen
Vice President, Commercial



8/10/2018

Important Notice of Price Adjustment

Dear Customer,

For all orders placed or shipped on or after September 1, 2018, or as contract terms permit:

- ICL is increasing, by \$0.06/lb., all grades of our ortho phosphoric acid.
- For all grades of specialty phosphoric acid, which include Thermal Select, Reagent, NF (USP) Grade, PurEtch®, and polyphosphoric acid, prices will be increased by \$0.10/lb.

All other terms and conditions shall remain in effect, including payment terms of net 30 days from the date of invoice.

ICL is taking this action so that we may continue to invest in our business, ensure exceptional quality, and achieve reasonable returns during this period of increasing costs and changing market conditions. We reserve the right to further revise our pricing on 15 days' notice, or as our contract terms permit.

ICL, a leading global producer of high quality phosphoric acid and specialty phosphates, remains committed to providing our customers with industry-leading, innovative solutions to phosphate and phosphoric acid applications. If you have any questions about this announcement, please contact your ICL account manager, Brian Irvine at 2813263070 or brian.irvine@icl-group.com.

We greatly value and thank you for your business.

Sincerely,

Vijay J. Shroff

Vice President, Advanced Additives P2O5 Chain



August 29, 2018

Important Notice of Price Adjustment

Dear Customer,

ICL is increasing the off-list price for all grades of our phosphate salts by 9% effective October 1, 2018, or as contract terms permit.

All other terms and conditions shall remain in effect, including payment terms of net 30 days from the date of invoice.

ICL is taking this action so that we may continue to invest in our business, ensure exceptional quality, and achieve reasonable returns during this period of increasing costs and changing market conditions. We reserve the right to further revise our pricing on 15 days' notice, or as our contract terms permit.

ICL, a leading global producer of high quality phosphoric acid and specialty phosphates, remains committed to providing our customers with industry-leading, innovative solutions to phosphate and phosphoric acid applications. We greatly value and thank you for your business.

Sincerely,

Vijay J. Shroff

Vice President, Advanced Additives P2O5 Chain



Innophos, Inc.
259 Prospect Plains Road • Building A
Cranbury, NJ 08512-3706
Telephone: (609) 495-2495
Fax: (609) 860-0138
www.innophos.com

September 4, 2018

Dear Valued Customer,

Innophos must increase off-list prices to cover rising costs in order remain positioned to ensure quality, reliability, and sustainability of supply to our Food, Health, Nutrition and Industrial Specialties end markets. Effective October 1st 2018, off-list prices will increase as follows:

All Grades and Qualities of the Following Product Lines:

- | | |
|---|-----|
| • Sodium Phosphates (SAPP, STPP, DSP, TSPP, TSP, STMP, MSP): | 9% |
| • Monocalcium Phosphates (MCP): | 9% |
| • Sodium Aluminum Phosphates (SALP): | 9% |
| • Sodium Hexametaphosphates (SHMP): | 11% |
| • All Phosphate Blends: | 11% |
| • Select Tricalcium Phosphates (Versacal MP, Tri-tab & TCP WG): | 13% |
| • All other Tricalcium Phosphates: | 11% |
| • Dicalcium Phosphates (DCP): | 11% |
| • Potassium Phosphates (TKPP/MKP/DKP): | 9% |
| • Ammonium Phosphates (MAP/DAP): | 7% |

This increase will apply to all orders shipped on or after October 1, 2018.

Innophos values your business and we remain committed to be your supplier of choice, serving both your current and future needs while always operating in accordance with our core values of Integrity, Quality, Safety, Respect and Ethics.

If you have any questions, please do not hesitate to contact your Innophos Sales Executive.

We thank you for your business and for allowing us to provide you with your phosphate application requirements.

Regards,

Marco M. Coen
Vice President, Commercial
Innophos, Inc.



Innophos, Inc.
259 Prospect Plains Road • Building A
Cranbury, NJ 08512-3706
Telephone: (609) 495-2495
Fax: (609) 860-0135
www.innophos.com

February 6, 2019

Dear Valued Customer,

As a result of continued pressures in the cost to serve our phosphate end market applications, it is necessary to increase our prices as indicated below effective for all orders shipping on or after March 1, 2019, or as contract terms permit:

- 6% increase on all off-list prices for Food & Technical Grade Phosphate salts & Polyphosphoric Acid (including Innovalt)
- 3.5 cents per pound increase on all off-list prices for all Phosphoric Acid (all grades)
- 21% increase on all list & off-list prices for Pharma Grade Phosphate salts

Innophos remains committed and steadfast in its approach to service our customers with high quality and innovative solutions for the long term. We value your business, and we remain committed to being your supplier of choice, serving both your current and future needs. As always, Innophos operates in accordance with our core values of Integrity, Quality, Safety, Respect and Ethics.

If you have any questions, please do not hesitate to contact your regional Innophos Sales Executive.

Regards,

A handwritten signature in black ink, appearing to read "M. Coen".

Marco Coen
Vice President, Commercial
Innophos, Inc.



February 19, 2019

Important Notice of Price Adjustment

Dear Customer,

For all orders placed or shipped on or after **March 15th, 2019**, or as contract terms permit:

- ICL is increasing the off-list price for all grades of our phosphate salts by 6%.
- ICL is increasing the off-list price for all grades of ortho phosphoric acid 6%.
- ICL is increasing the off-list price for all grades of specialty phosphoric acid 6%.

All other terms and conditions shall remain in effect, including payment terms of net 30 days from the date of invoice.

ICL is taking this action so that we may continue to invest in our business and ensure exceptional quality during this period of increasing costs and changing market conditions. We reserve the right to further revise our pricing on 15 days' notice, or as our contract terms permit.

ICL, a leading global producer of high quality phosphoric acid and specialty phosphates, remains committed to providing our customers with industry-leading, innovative solutions to phosphate and phosphoric acid applications. We greatly value and thank you for your business.

Sincerely,

A handwritten signature in blue ink, appearing to read 'D. McLaughlin'.

Daniel McLaughlin

Commercial Director

ICL Specialty Products, Inc



AGENDA ACTION FORM

Reject the Bids for Re-Roofing & Exterior Repairs for Fire Station No. 5

To: Board of Mayor and Aldermen
From: Jeff Fleming, City Manager *AF*

Action Form No.: AF-58-2019
Work Session: March 19, 2019
First Reading: N/A

Final Adoption: March 19, 2019
Staff Work By: Committee
Presentation By: R. McReynolds

Recommendation:

Approve the Resolution recommending that the City reject the bids received from Hoilman Construction Co. and Eskola, LLC.

Executive Summary:

Bids were opened on February 26, 2019 for the purpose of obtaining a contractor to perform Roofing and Exterior Repairs @ Fire Station No. 5. Unfortunately the bids that were received exceed the project estimate. The committee recommends rejecting the bids received and re-bidding at a later date.

The committee will request input from the architectural firm regarding possible changes to the scope of work in order to bring the cost in-line with the estimate before re-bidding.

Attachments:

1. Resolution
2. Bid Opening Minutes
3. Recommendation Memo

	<u>Y</u>	<u>N</u>	<u>O</u>
Adler	—	—	—
Begley	—	—	—
Cooper	—	—	—
George	—	—	—
McIntire	—	—	—
Olterman	—	—	—
Clark	—	—	—

RESOLUTION NO. _____

A RESOLUTION REJECTING ALL BIDS RELATED TO THE RE-ROOFING AND EXTERIOR REPAIRS FOR FIRE STATION NO. 5

WHEREAS, bids were opened February 26, 2019, to obtain a contractor to perform roofing and exterior repairs at Fire Station No. 5; and

WHEREAS, all bids exceeded the project estimate, and therefore the city wants to reject all bids and re-bid at a later date;

Now therefore,

BE IT RESOLVED BY THE BOARD OF MAYOR AND ALDERMEN AS FOLLOWS:

SECTION I. That all bids opened February 26, 2019, relating to obtaining a contractor to perform roofing and exterior repairs at Fire Station No. 5 are rejected.

SECTION II. That this resolution shall take effect from and after its adoption, the public welfare requiring it.

ADOPTED this the 19th day of March, 2019.

JOHN CLARK, MAYOR

ATTEST:

JAMES H. DEMMING, CITY RECORDER

APPROVED AS TO FORM:

J. MICHAEL BILLINGSLEY, CITY ATTORNEY

MINUTES
BID OPENING
February 26, 2019
4:00 P.M.

Present: Brent Morelock, Procurement Manager; Nikisha Eichmann, Assistant Procurement Manager; and Steve Hutton, Steven K. Hutton and Associates, P.C., Architect

The Bid Opening was held in the Council Room, City Hall.

The Procurement Manager opened with the following bids:

REROOFING AND EXTERIOR REPAIRS - FIRE STATION NO. 5		
Vendor:	Base Bid:	Completion Time:
Hoilman Construction Co.	\$154,456.00	80 Days
Eskola, LLC	\$118,800.00	90 Days

The submitted bids will be evaluated and a recommendation made at a later date.



FACILITY MAINTENANCE
CITY of KINGSPORT

Memo

To: Brent Morelock, Procurement Manager
From: Dave Austin, Facility Maintenance Manager
Date: March 12, 2019
Re: Bid Rejection Recommendation

I recommend that we reject both bids for replacing the roof on Fire Station #5 at this time due to the bids coming in much higher than anticipated. I propose we wait until this fall when the new CIP Bond money is approved to rebid this project.



AGENDA ACTION FORM

Approve Starting Salary for City Recorder

To: Board of Mayor and Aldermen
 From: Jeff Fleming, City Manager 

Action Form No.: AF-59-2019
 Work Session: March 19, 2019
 First Reading: N/A

Final Adoption: March 19, 2019
 Staff Work By: George DeCroes
 Presentation By: Jeff Fleming

Recommendation:

Approve the hiring and starting salary.

Executive Summary:

City Recorder is a Charter position for the City of Kingsport. As such, the City Manager appoints someone to the position and the Board of Mayor and Aldermen must approve starting salary. Subsequent pay increases would be approved as part of the annual budget process that applies to other city employees. The starting salary would be \$101,073.

Attachments:

None

Funding source appropriate and funds are available: 

	Y	N	O
Adler	—	—	—
Begley	—	—	—
Cooper	—	—	—
George	—	—	—
McIntire	—	—	—
Olterman	—	—	—
Clark	—	—	—