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MEMORANDUM

To: Kingsport MTPO Executive Board
CC: Subscribed Interested Parties
From: Troy Ebbert, Transportation Planning Coordinator
Date: February 2, 2017
Subject: MTPO Executive Board Meeting

Please find the agenda for the next Kingsport MTPO Executive Board meeting scheduled for **Thursday, February 9, 2017 at 10:00 A.M. (EST), Engineering Building, (behind Improvement Building) 130 Shelby Street (downtown) Kingsport, Tennessee.**

In addition to the public comments, project updates and general information items

There are six actions items:

- **Minutes**
- **Election of Vice-Chairman**
- **TIP Amendment 1 Virginia Projects**
- **TIP Amendment 2 TN STIP Amendment 24 Highway Safety Improvement Program**
- **TIP Amendment 3 TN `STIP Amendment 25 National Highway Performance Program**
- **Support for the LRTP financial plan and project evaluation.**

If you are unable to attend, you may designate a proxy in writing to represent you. A sample proxy letter is enclosed. The minutes from the last Executive Board meeting are also enclosed.

*KMTPO is a regional transportation planning agency representing all or portions of:
Kingsport, Sullivan County, Hawkins County, Greene County, Washington County, Scott County,
Church Hill, Mount Carmel, Gate City, Weber City*



1. Executive Board Welcome

2. Approval of Minutes from November 3, 2016 Meeting:

- Action Possible Action Discussion Information

3. Public Comment on Agenda Items

- Action Possible Action Discussion ■ Information

Those wishing to make a comment pertaining to any of the agenda items may do so at this time with a five-minute time limitation. Comments not pertaining to a specific agenda item will be heard during the end of the meeting in the Public Hearing section.

4. Election of Executive Board Vice-Chairman

- Action Possible Action Discussion Information

Presenter: Troy Ebbert

Item Summary: The By-laws of the Kingsport MTPO require an election of a Vice-chairman at the first meeting of each calendar year. This seat is currently held by Mr. Jimmy Adkins of LENOWISCO.

5. TIP Amendment #1 Virginia Projects

- Action Possible Action Discussion Information

Presenter: Troy Ebbert/Donny Necessary

Item Summary: The Virginia TIP development and adoption schedule is not the same as TDOT's schedule this year. This is amendment # 1 to the 2017-2022 TIP to add all of the Virginia projects.

Recommendation: Adopt the TIP subject to final approval from VDOT

6. TIP Amendment #2, TN STIP Amendment 24 Highway Safety Improvement Program

Action Possible Action Discussion Information

Presenter: Troy Ebbert

Item Summary: TDOT is requesting to add \$1.0 million to the HSIP grouping for FY- 2017.

Recommendation: Adopt the amendment as presented.

7. TIP Amendment #3, TN `STIP Amendment 25 National Highway Performance Program

Action Possible Action Discussion Information

Presenter: Troy Ebbert

Item Summary: TDOT is requesting to add \$3.5 million to the NHPP grouping for FY-2017.

Recommendation: Adopt the amendment as presented.

8. Tennessee IMPROVE Act Information

Action Possible Action Discussion Information

Presenter: Michelle Christian

Item Summary: Tennessee Governor has introduced a transportation funding proposal that includes an increase in the TN gas tax. The presentation will outline the act and give information how it effects the transportation projects in Tennessee. A resolution of support will be available to the board if requested.

9. 2040 Long Range Transportation Plan Update

Action Possible Action Discussion Information

Presenter: Preston Elliott AICP- RPM Planning Consultants/ KCI Technologies

Item Summary: The 2040 LRTP is nearing completion; RPM will present the financial plan and project evaluation process and request guidance/support from the executive board.

10. Project Updates

A list of staff updates is attached to the agenda; Staff will not cover the material unless requested.

11. Public Comment

Action Possible Action Discussion Information

Members of the public may address the Executive Board with issues related to the region's transportation system. There is a five-minute time limitation per individual and/or topic

12. Meeting Adjournment

The next schedule meeting date in May 4, 2017 at 1:00 P.M. in the Kingsport City Hall.

Sample Proxy Letter

(Date)

I, _____, of _____
(Name) *(Agency)*

Hereby designate _____ to vote as my proxy
(Name of Proxy)

during the _____ meeting of the Kingsport MPO Executive
(Meeting Date)

Board.

**KINGSPORT URBAN AREA
METROPOLITAN TRANSPORTATION PLANNING ORGANIZATION
Meeting Minutes for November 3, 2016**

**City Hall – Council Room 1:00 P.M.
225 W. Center Street, Kingsport, TN**

Members Present:

Michelle Christian, Chris Craig, Jeff Fleming, Donny Necessary, Ambre Torbett

Absent:

Jimmy Adkins, Larry Frost

Staff Present:

Bill Albright, Susan Doran, Troy Ebbert, Candace Sherer, Michael Thompson, Lynn Tully

Visitors Present:

Glenn Berry – Johnson City MPO
Mary Butler – Johnson City MPO
Jason Carder – Mattern & Craig
Matthew Justice – VDOT
Stephanie Livingston – LDA Engineering
Jeff Miller – Vaughn & Melton

Recorder: Susan Doran

- I. **Call to Order:** Jeff Fleming called the meeting to order.

- II. **Approval of Minutes:** The minutes of the August 18, 2016 meeting were reviewed. No corrections and/or additions were suggested. A motion was made by Donny Necessary to approve the minutes and was seconded by Michelle Christian. The motion carried unanimously.

- III. **Public Comment:** Jeff Fleming opened the floor for public comments. No comments.

- IV. **New Business:**
 - A. Adoption of the 2017-2021 Transportation Improvement Program (TIP). Presented by Troy Ebbert. A review of the Transportation Improvement Program (TIP) was presented for adoption. A motion was made by Michelle Christian to approve the Transportation Improvement Program (TIP) and was seconded by Donny Necessary. The motion carried unanimously.

 - B. Presentation of Federally Obligated Projects. Presented by Troy Ebbert. Per 23 CFR 450.332 Kingsport MTPO is required to publish the obligated projects within 90 days from the end of the program year as outlined in the Kingsport MTPO Public Participation Plan. This information is published online and available in the Library, City Hall and the Improvement Building per the Public Participation Plan for review by the public. Federally Obligated Projects included in agenda packet for the MTPO Executive Board to review. No action required.

- C. 2017 Meeting Schedule. Presented by Troy Ebbert. The tentative meeting schedule for 2017 is February 9, 2017, May 4, 2017, August 3, 2017, and November 2, 2017. A motion was made by Donny Necessary to approve the 2017 meeting schedule and was seconded by Chris Craig. The motion carried unanimously.

- D. 2040 Long Range Transportation Plan Update and Endorsement of Project Evaluation Criteria. Presented by Preston Elliott – RPM Consultants via teleconference. Handouts were provided to the MTPO Executive Board which showed proposed project evaluation criteria to be used to assess projects being considered for the Long-Range Plan. This criteria supports the direction of the long-range transportation goals and objectives. The use of the criteria allows for the MTPO to see how one project compared to another furthers the MTPO’s long-range transportation planning vision. This criteria includes the current plan criteria and minor additions/changes to criteria to account for FAST Act provisions (2 new planning factors), TDOT’s deficiency analysis tool, and VDOT’s SMART SCALE. A motion was made by Michelle Christian to approve the Project Evaluation Criteria and was seconded by Ambre Torbett. The motion carried unanimously.

V. STAFF REPORTS:

Staff provided updates for various projects.

- VI. **PUBLIC HEARING:** Jeff Fleming invited those attending to make comments or ask questions about any and all agenda items, transportation planning issues, activities, and/or projects that pertain to the Kingsport Area Metropolitan Transportation Planning Organization.

- VII. **ADJOURNMENT:** There being no other business a motion was made by Donny Necessary to adjourn the meeting and was seconded by Ambre Torbett. The motion carried unanimously.

These minutes were approved upon a voice vote of the Kingsport Metropolitan Transportation Planning Organization during a regular meeting on February 9, 2017 and are hereby certified.

Tilden “Jeff” Fleming, MTPO Executive Board Chairman

Date

Troy J. Ebbert, MTPO Executive Board Secretary

Date

**A RESOLUTION BY
THE EXECUTIVE BOARD
OF THE KINGSPORT METROPOLITAN TRANSPORTATION PLANNING ORGANIZATION
AMENDING THE VIRGINIA PORTION OF THE
TRANSPORTATION IMPROVEMENT PLAN
(TIP AMENDMENT#1)**

WHEREAS, the Kingsport Transportation Improvement Plan (TIP) is a document that continually evolves and needs amended; and

WHEREAS, the Memorandum of Understanding between the Commonwealth of Virginia and the Kingsport MTPO outlines the requirements to amend the TIP; and

WHEREAS, The Virginia Department of Transportation wishes to add the six year STIP projects and groupings within the Kingsport MTPO area of Scott County Virginia into the TIP; and

WHEREAS, The amendment complies with the requirements of the Kingsport MTPO Public Participation Plan; and

WHEREAS, The MTPO staff used criteria from Federal Metropolitan Transportation Planning Regulations found in 23 CFR 450.216 and 450.326 to ensure compliance; and

WHEREAS, In accordance with requirements of the U.S. Department of Transportation, amendments to the transportation improvement plan are to receive final approval from the Executive Board of the local Metropolitan Planning Organization.

NOW, THEREFORE BE IT RESOLVED BY THE EXECUTIVE BOARD OF THE KINGSPORT METROPOLITAN TRANSPORTATION PLANNING ORGANIZATION AS FOLLOWS:

The proposed amendments to the Virginia portion of the Kingsport Metropolitan Transportation Planning Organization Transportation Improvement plan shall be known as *TIP Amendment # 1* is hereby approved as presented.

Tilden Jeff Fleming
Chairman, Executive Board

Date

Troy J. Ebbert
Chairman, Executive Staff

Date

Kingsport MPO

Primary Projects

UPC NO	12764	SCOPE	New Construction Roadway			
SYSTEM	Primary	JURISDICTION	Scott County	OVERSIGHT	NFO	
PROJECT	RTE 72 - CONSTRUCT 2 LANES ON NEW LOCATION - PE & RW ONLY			ADMIN BY	VDOT	
DESCRIPTION	FROM: 0.394 KILOMETER SOUTH ECL WEBER CITY TO: 0.120 KILOMETER NORTH ROUTE 71 (3.0900 KM)					
PROGRAM NOTE	All funding based on current allocations/estimate.					
ROUTE/STREET	0072			TOTAL COST	\$14,511,633	
	FUND SOURCE	MATCH	FY18	FY19	FY20	FY21
PE AC	Federal - AC	\$0	\$7,423,502	\$0	\$0	\$0
RW	Federal - STP/STBG		(\$1,654,569)	\$0	\$0	\$0

Kingsport MPO Project Groupings

GROUPING		Construction : Bridge Rehabilitation/Replacement/Reconstruction					
ROUTE/STREET						TOTAL COST	\$10,906,678
	FUND SOURCE	MATCH	FY18	FY19	FY20	FY21	
PE	Federal - BR	\$47,367	\$189,469	\$0	\$0	\$0	
PE AC	Federal - AC	\$150,000	\$600,000	\$0	\$0	\$0	
RW	Federal - BR	\$13,725	\$54,898	\$0	\$0	\$0	
	Federal - NHS/NHPP	\$2,282	\$9,129	\$0	\$0	\$0	
RW TOTAL		\$16,007	\$64,027	\$0	\$0	\$0	
RW AC	Federal - AC	\$9,576	\$38,303	\$0	\$0	\$0	
CN	Federal - AC CONVERSION	\$101,409	\$405,636	\$0	\$0	\$0	
	Federal - BR	(\$112,425)	(\$449,699)	\$0	\$0	\$0	
CN TOTAL		(\$11,016)	(\$44,063)	\$0	\$0	\$0	

GROUPING		Construction : Rail					
ROUTE/STREET						TOTAL COST	
	FUND SOURCE	MATCH	FY18	FY19	FY20	FY21	
		\$0	\$0	\$0	\$0	\$0	

GROUPING		Construction : Safety/ITS/Operational Improvements					
ROUTE/STREET						TOTAL COST	\$21,855,150
	FUND SOURCE	MATCH	FY18	FY19	FY20	FY21	
CN	Federal - AC CONVERSION	\$140,727	\$0	\$1,266,546	\$0	\$0	
	Federal - HSIP	\$310,000	\$2,790,003	\$0	\$0	\$0	
CN TOTAL		\$450,728	\$2,790,003	\$1,266,546	\$0	\$0	
CN AC	Federal - AC	\$140,727	\$1,266,546	\$0	\$0	\$0	

GROUPING		Construction : Transportation Enhancement/Byway/Non-Traditional					
ROUTE/STREET						TOTAL COST	\$487,500
	FUND SOURCE	MATCH	FY18	FY19	FY20	FY21	
		\$0	\$0	\$0	\$0	\$0	

GROUPING		Maintenance : Preventive Maintenance and System Preservation					
PROGRAM NOTE		Funding identified to be obligated districtwide as projects are identified.					
ROUTE/STREET						TOTAL COST	
	FUND SOURCE	MATCH	FY18	FY19	FY20	FY21	
CN	Federal - STP/STBG	\$0	\$3,460,781	\$2,835,024	\$3,590,709	\$3,605,146	

GROUPING		Maintenance : Preventive Maintenance for Bridges					
PROGRAM NOTE		Funding identified to be obligated districtwide as projects are identified.					
ROUTE/STREET						TOTAL COST	
	FUND SOURCE	MATCH	FY18	FY19	FY20	FY21	
CN	Federal - BR	\$0	\$1,258,691	\$1,031,102	\$1,305,946	\$1,311,197	
	Federal - STP/STBG	\$0	\$2,438,021	\$1,997,193	\$2,529,551	\$2,539,722	
CN TOTAL		\$0	\$3,696,712	\$3,028,295	\$3,835,497	\$3,850,919	

MPO TIP Report

GROUPING		Maintenance : Traffic and Safety Operations				
PROGRAM NOTE		Funding identified to be obligated districtwide as projects are identified.				
ROUTE/STREET					TOTAL COST	
	FUND SOURCE	MATCH	FY18	FY19	FY20	FY21
CN	Federal - STP/STBG	\$0	\$1,121,531	\$918,743	\$1,163,637	\$1,168,315

**TABLE C : Kingsport MPO
FEDERAL FUNDING CATEGORIES
FISCAL CONSTRAINT BY YEAR**

Highway Projects
FFY 2018 - 2021

Fund Source	FFY 2018		FFY 2019		FFY 2020		FFY 2021		TOTAL	
	Projected Obligation Authority	Planned Obligation								
Federal										
BR/BROS	(\$205,332)	(\$205,332)	\$0	\$0	\$0	\$0	\$0	\$0	(\$205,332)	(\$205,332)
NHS/NHPP	\$9,129	\$9,129	\$0	\$0	\$0	\$0	\$0	\$0	\$9,129	\$9,129
STP/STBG	\$1,135,434	\$1,135,434	\$0	\$0	\$0	\$0	\$0	\$0	\$1,135,434	\$1,135,434
Subtotal -- Federal	\$939,231	\$939,231	\$0	\$0	\$0	\$0	\$0	\$0	\$939,231	\$939,231
Other										
State Match	\$373,374	\$373,374	\$0	\$0	\$0	\$0	\$0	\$0	\$373,374	\$373,374
Subtotal -- Other	\$373,374	\$373,374	\$0	\$0	\$0	\$0	\$0	\$0	\$373,374	\$373,374
Total	\$1,312,605	\$1,312,605	\$0	\$0	\$0	\$0	\$0	\$0	\$1,312,605	\$1,312,605
Federal - ACC (1)										
HSIP	\$0	\$0	\$1,266,546	\$1,266,546	\$0	\$0	\$0	\$0	\$1,266,546	\$1,266,546
BR	\$405,636	\$405,636	\$0	\$0	\$0	\$0	\$0	\$0	\$405,636	\$405,636
Subtotal -- Federal - ACC (1)	\$405,636	\$405,636	\$1,266,546	\$1,266,546	\$0	\$0	\$0	\$0	\$1,672,182	\$1,672,182
Statewide - Federal (4)										
NHFP	\$2,000,000	\$2,000,000	\$0	\$0	\$0	\$0	\$0	\$0	\$2,000,000	\$2,000,000
Subtotal -- Statewide - Federal (4)	\$2,000,000	\$2,000,000	\$0	\$0	\$0	\$0	\$0	\$0	\$2,000,000	\$2,000,000
Maintenance - Federal (5)										
BR/BROS	\$1,258,691	\$1,258,691	\$1,031,102	\$1,031,102	\$1,305,946	\$1,305,946	\$1,311,197	\$1,311,197	\$4,906,936	\$4,906,936
STP/STBG	\$7,020,333	\$7,020,333	\$5,750,960	\$5,750,960	\$7,283,897	\$7,283,897	\$7,313,183	\$7,313,183	\$27,368,373	\$27,368,373
Subtotal -- Maintenance - Federal (5)	\$8,279,024	\$8,279,024	\$6,782,062	\$6,782,062	\$8,589,843	\$8,589,843	\$8,624,380	\$8,624,380	\$32,275,309	\$32,275,309

(1) ACC -- Advance Construction -- Funding Included in Federal Category based on year of AC Conversion.

(2) CMAQ/RSTP includes funds for TRANSIT projects.

(3) Multiple MPO Category - Funding to be obligated in Multiple MPO Regions.

(4) Statewide Category - Funding to be obligated Statewide for projects as identified.

(5) Maintenance Projects - Funding to be obligated for maintenance projects as identified.

Appendix A

Projects by Grouping

Kingsport MPO

Construction : Bridge Rehabilitation/Replacement/Reconstruction

	System	UPC Jurisdiction / Name / Description	Street(Route)	Estimate
Miscellaneous	T19070	Bristol District-wide BRIDGE REHABILITATION/REPLACEMENT	0000	\$0
Primary	86598	Scott County SB&NB 23 over NF Holston R Va struc 1003 & 1108 FED ID 16543 FROM: 0.086 Mi. S. Intersection Rte. 707 TO: 0.154 Mi. N. Intersection Rte. 614 (0.3470 MI)	ORBY CANTRELL HIGHWAY (0023)	\$9,531,799
Secondary	86594	Scott County Gate Road over Big Moccasin Creek Va str. 6102 Fed. ID 16844 FROM: .05 Miles from Rte. 613 TO: 1.25 Miles to Rte. 71	GATE ROAD (0687)	\$608,243
Secondary	103500	Scott County Bridge (Fed Id 16815) Rte. 671 Over Valley Creek FROM: .60 to Route 678 TO: .05 from Route 679 (0.0500 MI)	ROUTE 671 - VALLEY CREEK ROAD (0671)	\$766,636
Construction : Bridge Rehabilitation/Replacement/Reconstruction Total				\$10,906,678

Construction : Rail

	System	UPC Jurisdiction / Name / Description	Street(Route)	Estimate
Miscellaneous	T19068	Bristol District-wide CN: RAIL	0000	\$0
Construction : Rail Total				\$0

Construction : Safety/ITS/Operational Improvements

	System	UPC Jurisdiction / Name / Description	Street(Route)	Estimate
Interstate	107802	Statewide Incident Management Emergency Evacuation and Detour Plans FROM: Various TO: Various	9999	\$500,000
Miscellaneous	T19069	Bristol District-wide CN: SAFETY/ITS/OPERATIONAL/IMPROVEMENTS	0000	\$0
Miscellaneous	93174	Statewide SafetyAnalyst Project FROM: various TO: various	0000	\$1,104,740
Miscellaneous	105481	Statewide Impement iPeMS (Iteris Performance Measrement System) FROM: various TO: various	0000	\$1,400,000
Primary	109438	Scott County #HB2.FY17 - US58/23 Access Management With Park & Ride FROM: 0.860 mi. W. Rte. 224 TO: 0.250 mi. W. Rte. 224 (0.6090 MI)	0058	\$7,105,471
Primary	104189	Scott County Safety Improvements-Rte. 224 (Phase II-remove curve) FROM: 0.064 Mi. S. Int. Rte. 614 TO: 0.332 Mi. S. Int. rte. 614 (0.2570 MI)	WADLOW GAP HWY (0224)	\$6,643,794

Kingsport MPO

Construction : Safety/ITS/Operational Improvements

	System	UPC	Jurisdiction / Name / Description	Street(Route)	Estimate
Secondary	293	Scott County	YUMA ROAD (0614)		\$5,101,145
			RTE 614 - RECONSTRUCTION		
			FROM: 0.06 Mi. W. Int. Route 713 TO: 0.03 Mi. E. Route 867 WEST (0.8700 MI)		
Construction : Safety/ITS/Operational Improvements Total					\$21,855,150

Construction : Transportation Enhancement/Byway/Non-Traditional

	System	UPC	Jurisdiction / Name / Description	Street(Route)	Estimate
Enhancement	94259	Scott County	EN09		\$403,750
			Restoration of Bush Mill		
Enhancement	108097	Scott County	EN09		\$83,750
			RESTORATION OF BUSH MILL		
Miscellaneous	T19067	Bristol District-wide	0000		\$0
			CN: TRANSPORTATION ENHANCEMENT/BYWAY/OTHER NON-TRADITIONAL		
Construction : Transportation Enhancement/Byway/Non-Traditional Total					\$487,500

Maintenance : Preventive Maintenance and System Preservation

	System	UPC	Jurisdiction / Name / Description	Street(Route)	Estimate
Miscellaneous	T14707	Bristol District-wide	0000		\$0
			STIP-MN Bristol: Preventive MN and System Preservation		
Maintenance : Preventive Maintenance and System Preservation Total					\$0

Maintenance : Preventive Maintenance for Bridges

	System	UPC	Jurisdiction / Name / Description	Street(Route)	Estimate
Miscellaneous	T14706	Bristol District-wide	0000		\$0
			STIP-MN Bristol: Preventive MN for Bridges		
Maintenance : Preventive Maintenance for Bridges Total					\$0

Maintenance : Traffic and Safety Operations

	System	UPC	Jurisdiction / Name / Description	Street(Route)	Estimate
Miscellaneous	T14705	Bristol District-wide	0000		\$0
			STIP-MN Bristol: Traffic and Safety Operations		
Maintenance : Traffic and Safety Operations Total					\$0

Kingsport MPO Total

\$33,249,328

**A RESOLUTION BY
THE EXECUTIVE BOARD
OF THE KINGSPORT METROPOLITAN TRANSPORTATION PLANNING ORGANIZATION
AMENDING THE TRANSPORTATION IMPROVEMENT PLAN
(TIP AMENDMENT#2)**

WHEREAS, the Kingsport Transportation Improvement Plan (TIP) is a document that continually evolves and needs amended; and

WHEREAS, the Memorandum of Understanding between the State of Tennessee and the Kingsport MTPO outlines the requirements to amend the TIP; and

WHEREAS, The Tennessee Department of Transportation wishes to add \$1,000,000 into the FY-17 HSIP grouping into the Kingsport MTPO TIP; and

WHEREAS, the amendment complies with the requirements of the Kingsport MTPO Public Participation Plan; and

WHEREAS, The MTPO staff used criteria from Federal Metropolitan Transportation Planning Regulations found in 23 CFR 450.216 and 450.326 to ensure compliance; and

WHEREAS, In accordance with requirements of the U.S. Department of Transportation, amendments to the transportation improvement plan are to receive final approval from the Executive Board of the local Metropolitan Planning Organization.

NOW, THEREFORE BE IT RESOLVED BY THE EXECUTIVE BOARD OF THE KINGSPORT METROPOLITAN TRANSPORTATION PLANNING ORGANIZATION AS FOLLOWS:

The proposed amendments to the Tennessee portion of the Kingsport Metropolitan Transportation Planning Organization Transportation Improvement plan shall be known as *TIP Amendment # 2* is hereby approved as presented.

Tilden Jeff Fleming
Chairman, Executive Board

Date

Troy J. Ebbert
Chairman, Executive Staff

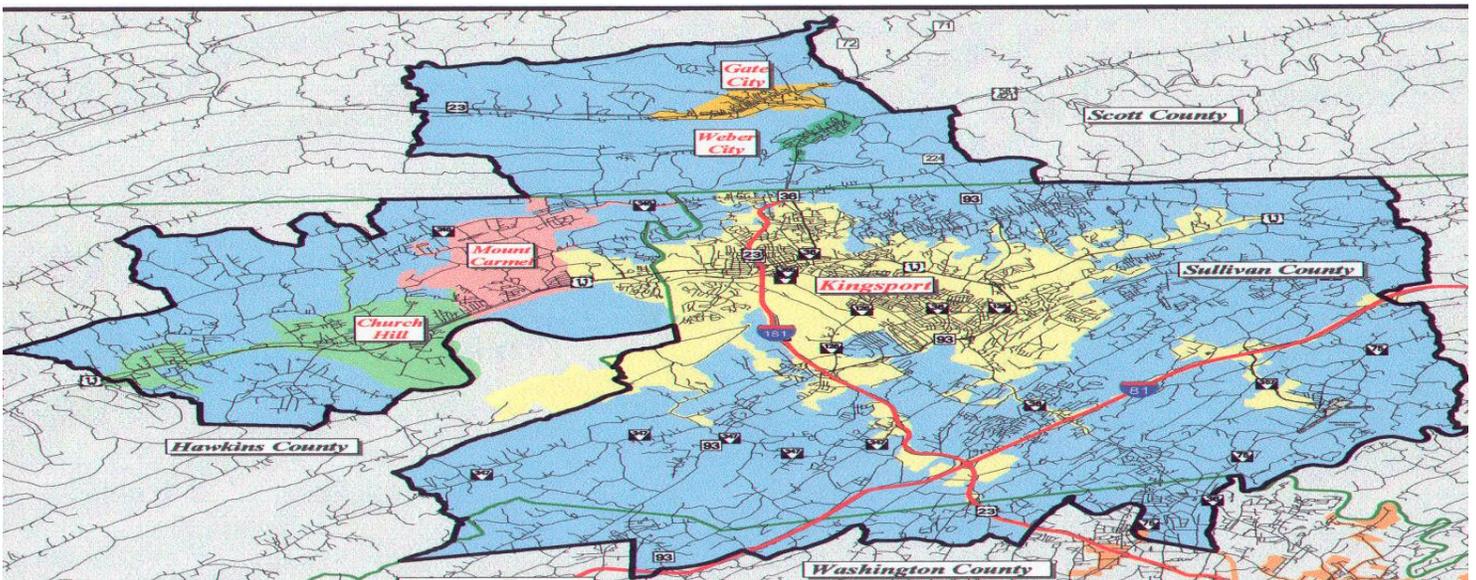
Date



TIP #	TN-2	TDOT PIN# / VA UPC#	Group	Priority		Lead Agency	TDOT
STIP#	82060						
County	Sull., Hawk.	Length		LRTP#		Conformity Status	N/A
Route/Project Name	Highway Safety Improvement Program (HSIP) Grouping					Total Project Cost	\$688,736
Termini or Intersection	Sullivan and Hawkins County						
Project Description	See Page 38 for details						

Fiscal Year	Phase	Funding Type	Total Funds	Fed Funds	State Funds	Local Funds
FY 17	PE, ROW, CONST	HSIP	\$155,934	\$140,341	\$15,593	\$0
FY 17	PE, ROW, CONST	PHSIP	\$16,250	\$16,250	\$0	\$0
FY 18	PE, ROW, CONST	HSIP	\$155,934	\$140,341	\$15,593	\$0
FY 18	PE, ROW, CONST	PHSIP	\$16,250	\$16,250	\$0	\$0
FY 19	PE, ROW, CONST	HSIP	\$155,934	\$140,341	\$15,593	\$0
FY 19	PE, ROW, CONST	PHSIP	\$16,250	\$16,250	\$0	\$0
FY 20	PE, ROW, CONST	HSIP	\$155,934	\$140,341	\$15,593	\$0
FY 20	PE, ROW, CONST	PHSIP	\$16,250	\$16,250	\$0	\$0

Remarks	Amendment Number	Adjustment Number

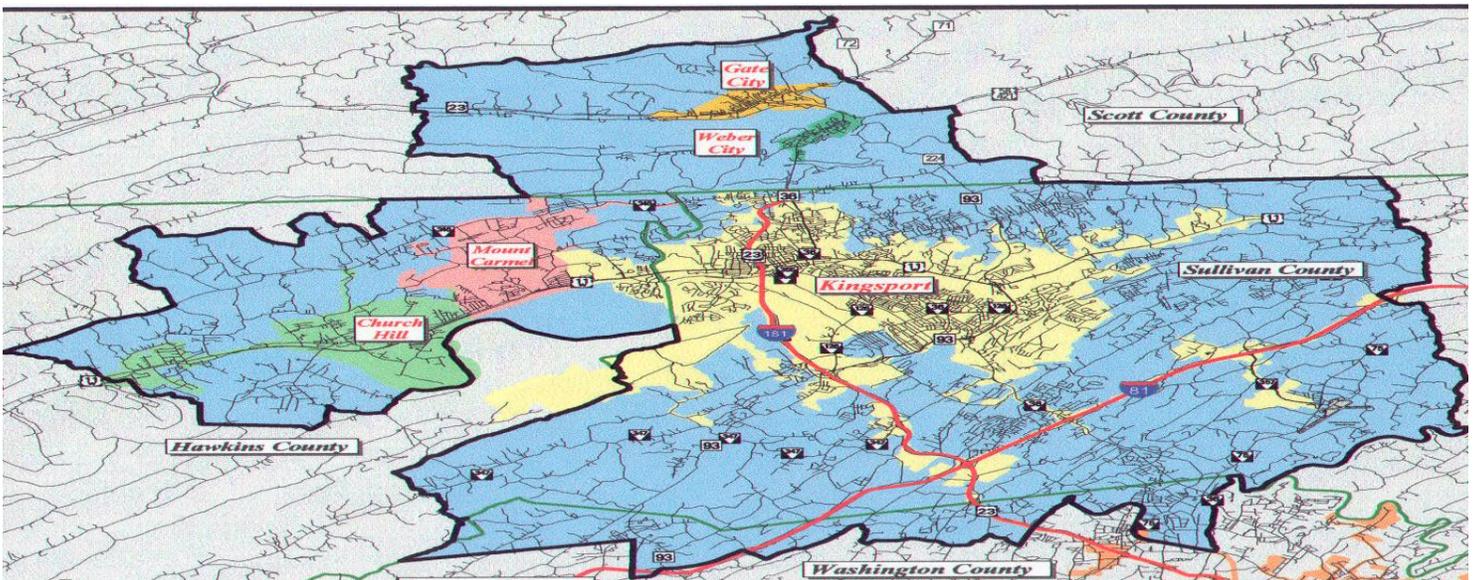




TIP #	TN-2	TDOT PIN# / VA UPC#	Group	Priority		Lead Agency	TDOT
STIP#	82060						
County	Sull., Hawk.	Length		LRTP#		Conformity Status	N/A
Route/Project Name	Highway Safety Improvement Program (HSIP) Grouping					Total Project Cost	\$1,688,736
Termini or Intersection	Sullivan and Hawkins County						
Project Description	See Pages 40 & 41 for details						

Fiscal Year	Phase	Funding Type	Total Funds	Fed Funds	State Funds	Local Funds
FY 17	PE, ROW, CONST	HSIP	\$1,155,934	\$1,040,341	\$115,593	\$0
FY 17	PE, ROW, CONST	PHSIP	\$16,250	\$16,250	\$0	\$0
FY 18	PE, ROW, CONST	HSIP	\$155,934	\$140,341	\$15,593	\$0
FY 18	PE, ROW, CONST	PHSIP	\$16,250	\$16,250	\$0	\$0
FY 19	PE, ROW, CONST	HSIP	\$155,934	\$140,341	\$15,593	\$0
FY 19	PE, ROW, CONST	PHSIP	\$16,250	\$16,250	\$0	\$0
FY 20	PE, ROW, CONST	HSIP	\$155,934	\$140,341	\$15,593	\$0
FY 20	PE, ROW, CONST	PHSIP	\$16,250	\$16,250	\$0	\$0

Remarks	Amendment Number	TIP 2 STIP adj 24	Adjustment Number	
Adopted 2/9/17				



Kingsport MTPO 2017 - 2021 TIP Highway Funding Summary

Tennessee Highway Totals for FY 17

Funding Source	Total Programmed Funds	Programed Federal Funds	Programed State Funds	Programed Local Funds	Surplus / Deficit **	Annual Allocation	Available Unprogramed Balance
ACNHPP	\$9,400,000	\$0	\$9,400,000	\$0	\$0	\$0	\$0
HSIP	\$155,934	\$140,341	\$15,593	\$0	\$0	\$0	\$0
PHISP	\$16,250	\$14,625	\$1,625	\$0	\$0	\$0	\$0
NHPP	\$390,990	\$312,792	\$78,198	\$0	\$0	\$0	\$0
S-STBG (State)	\$7,460,542	\$5,968,434	\$1,492,108	\$0	\$0	\$0	\$0
L-STP (Local)*	\$3,060,000	\$2,490,000	\$250,000	\$320,000	-\$570,000	\$1,760,000	\$1,190,000
TAP - Gen	\$940,000	\$752,000	\$0	\$188,000	\$0	0	0
O & M (Local)	\$14,200,000	\$0	\$0	\$14,200,000	\$0	0	0
Totals:	\$35,623,716	\$9,678,192	\$11,237,524	\$14,708,000	\$0	1,760,000	1,190,000

*The State Funds column for this line item refers to projects that may include the State's participation requiring the use of S-STBG funds
\$484,000 added from previous TIP

Tennessee Highway Totals for FY 18

Funding Source	Total Programmed Funds	Programed Federal Funds	Programed State Funds	Programed Local Funds	Surplus / Deficit **	Annual Allocation	Available Unprogramed Balance
HSIP	\$155,934	\$140,341	\$15,593	\$0	\$0	\$0	\$0
PHISP	\$16,250	\$14,625	\$1,625	\$0	\$0	\$0	\$0
NHPP	\$390,990	\$312,792	\$78,198	\$0	\$0	\$0	\$0
S-STBG (State)	\$1,460,542	\$1,168,434	\$292,108	\$0	\$0	\$0	\$0
L-STP (Local)*	\$4,160,000	\$528,000	\$3,600,000	\$32,000	\$21,566	\$1,318,400	\$1,339,966
TAP - Gen	\$0	\$0	\$0	\$0	\$0	\$0	\$0
O & M (Local)	\$14,342,000	\$0	\$0	\$14,342,000	\$0	\$0	\$0
Totals:	\$20,525,716	\$2,164,192	\$3,987,524	\$14,374,000	\$21,566	\$1,318,400	\$1,339,966

*The State Funds column for this line item refers to projects that may include the State's participation requiring the use of S-STBG funds

Tennessee Highway Totals for FY 19

Funding Source	Total Programmed Funds	Programed Federal Funds	Programed State Funds	Programed Local Funds	Surplus / Deficit **	Annual Allocation	Available Unprogramed Balance
HSIP	\$155,934	\$140,341	\$15,593	\$0	\$0	\$0	\$0
PHISP	\$16,250	\$14,625	\$1,625	\$0	\$0	\$0	\$0
NHPP	\$390,990	\$312,792	\$78,198	\$0	\$0	\$0	\$0
S-STBG (State)	\$1,460,542	\$1,168,434	\$292,108	\$0	\$0	\$0	\$0
L-STP (Local)*	\$400,000	\$320,000	\$0	\$80,000	\$1,019,966	\$1,357,952	\$2,377,918
O & M (Local)	\$14,485,420	\$0	\$0	\$14,485,420	\$0	\$0	\$0
Totals:	\$16,909,136	\$1,956,192	\$387,524	\$14,565,420	\$1,019,966		

*The State Funds column for this line item refers to projects that may include the State's participation requiring the use of S-STBG funds

Tennessee Highway Totals for FY 20

Funding Source	Total Programmed Funds	Programed Federal Funds	Programed State Funds	Programed Local Funds	Surplus / Deficit **	Annual Allocation	Available Unprogramed Balance
HSIP	\$155,934	\$140,341	\$15,593	\$0	\$0	\$0	\$0
PHISP	\$16,250	\$14,625	\$1,625	\$0	\$0	\$0	\$0
NHPP	\$390,990	\$312,792	\$78,198	\$0	\$0	\$0	\$0
S-STBG (State)	\$1,460,542	\$1,168,434	\$292,108	\$0	\$0	\$0	\$0
L-STP (Local)*	\$2,800,000	\$2,240,000	\$0	\$560,000	\$137,918	\$1,398,690	\$1,536,608
O & M (Local)	\$14,630,274	\$0	\$0	\$4,121,204	\$0	\$0	\$0
Totals:	\$19,453,990	\$3,876,192	\$387,524	\$4,681,204	\$137,918	\$1,398,690	\$1,536,608

*The State Funds column for this line item refers to projects that may include the State's participation requiring the use of S-STBG funds

Tennessee Highway Totals for FY 21

Funding Source	Total Programmed Funds	Programed Federal Funds	Programed State Funds	Programed Local Funds	Surplus / Deficit **	Annual Allocation	Available unprogramed Balance
ACNHPP	\$0	\$0	\$0	\$0	\$0	\$0	\$0
HPP	\$0	\$0	\$0	\$0	\$0	\$0	\$0
HSIP	\$0	\$0	\$0	\$0	\$0	\$0	\$0
PHISP	\$0	\$0	\$0	\$0	\$0	\$0	\$0
NHPP	\$0	\$0	\$0	\$0	\$0	\$0	\$0
S-STBG (State)	\$0	\$0	\$0	\$0	\$0	\$0	\$0
L-STP (Local)*	\$22,653,990	\$2,560,000	\$0	\$640,000	-\$1,023,392	\$1,440,651	\$417,259
O & M (Local)	\$14,776,577	\$0	\$0	\$14,776,577	\$0	\$0	\$0
Totals:	\$37,430,567	\$2,560,000	\$0	\$15,416,577	\$0	\$0	\$0

*The State Funds column for this line item refers to projects that may include the State's participation requiring the use of S-STBG funds

** surplus or deficit represents the MPO's objective to maintain fiscal constraints for projects and funding designated within the Kingsport MPO area

Kingsport MTPO 2017 - 2021 TIP Highway Funding Summary
Tennessee Highway Totals for FY 17

Funding Source	Total Programmed Funds	Programed Federal Funds	Programed State Funds	Programed Local Funds	Surplus / Deficit **	Annual Allocation	Available Unprogramed Balance
ACNHPP	\$9,400,000	\$0	\$9,400,000	\$0	\$0	\$0	\$0
HSIP	\$1,155,934	\$1,040,341	\$115,593	\$0	\$0	\$0	\$0
PHISP	\$16,250	\$14,625	\$1,625	\$0	\$0	\$0	\$0
NHPP	\$3,890,900	\$3,112,720	\$778,180	\$0	\$0	\$0	\$0
S-STBG (State)	\$7,460,542	\$5,968,434	\$1,492,108	\$0	\$0	\$0	\$0
L-STP (Local)*	\$3,060,000	\$2,490,000	\$250,000	\$320,000	-\$570,000	\$1,760,000	\$1,190,000
TAP - Gen	\$940,000	\$752,000	\$0	\$188,000	\$0	0	0
O & M (Local)	\$14,200,000	\$0	\$0	\$14,200,000	\$0	0	0
Totals:	\$40,123,626	\$13,378,120	\$12,037,506	\$14,708,000	\$0	1,760,000	1,190,000

*The State Funds column for this line item refers to projects that may include the State's participation requiring the use of S-STBG funds
 \$484,000 added from previous TIP

Tennessee Highway Totals for FY 18

Funding Source	Total Programmed Funds	Programed Federal Funds	Programed State Funds	Programed Local Funds	Surplus / Deficit **	Annual Allocation	Available Unprogramed Balance
HSIP	\$155,934	\$140,341	\$15,593	\$0	\$0	\$0	\$0
PHISP	\$16,250	\$14,625	\$1,625	\$0	\$0	\$0	\$0
NHPP	\$390,990	\$312,792	\$78,198	\$0	\$0	\$0	\$0
S-STBG (State)	\$1,460,542	\$1,168,434	\$292,108	\$0	\$0	\$0	\$0
L-STP (Local)*	\$4,160,000	\$528,000	\$3,600,000	\$32,000	\$21,566	\$1,318,400	\$1,339,966
TAP - Gen	\$0	\$0	\$0	\$0	\$0	\$0	\$0
O & M (Local)	\$14,342,000	\$0	\$0	\$14,342,000	\$0	\$0	\$0
Totals:	\$20,525,716	\$2,164,192	\$3,987,524	\$14,374,000	\$21,566	\$1,318,400	\$1,339,966

*The State Funds column for this line item refers to projects that may include the State's participation requiring the use of S-STBG funds

Tennessee Highway Totals for FY 19

Funding Source	Total Programmed Funds	Programed Federal Funds	Programed State Funds	Programed Local Funds	Surplus / Deficit **	Annual Allocation	Available Unprogramed Balance
HSIP	\$155,934	\$140,341	\$15,593	\$0	\$0	\$0	\$0
PHISP	\$16,250	\$14,625	\$1,625	\$0	\$0	\$0	\$0
NHPP	\$390,990	\$312,792	\$78,198	\$0	\$0	\$0	\$0
S-STBG (State)	\$1,460,542	\$1,168,434	\$292,108	\$0	\$0	\$0	\$0
L-STP (Local)*	\$400,000	\$320,000	\$0	\$80,000	\$1,019,966	\$1,357,952	\$2,377,918
O & M (Local)	\$14,485,420	\$0	\$0	\$14,485,420	\$0	\$0	\$0
Totals:	\$16,909,136	\$1,956,192	\$387,524	\$14,565,420	\$1,019,966		

*The State Funds column for this line item refers to projects that may include the State's participation requiring the use of S-STBG funds

Tennessee Highway Totals for FY 20

Funding Source	Total Programmed Funds	Programed Federal Funds	Programed State Funds	Programed Local Funds	Surplus / Deficit **	Annual Allocation	Available Unprogramed Balance
HSIP	\$155,934	\$140,341	\$15,593	\$0	\$0	\$0	\$0
PHISP	\$16,250	\$14,625	\$1,625	\$0	\$0	\$0	\$0
NHPP	\$390,990	\$312,792	\$78,198	\$0	\$0	\$0	\$0
S-STBG (State)	\$1,460,542	\$1,168,434	\$292,108	\$0	\$0	\$0	\$0
L-STP (Local)*	\$2,800,000	\$2,240,000	\$0	\$560,000	\$137,918	\$1,398,690	\$1,536,608
O & M (Local)	\$14,630,274	\$0	\$0	\$4,121,204	\$0	\$0	\$0
Totals:	\$19,453,990	\$3,876,192	\$387,524	\$4,681,204	\$137,918	\$1,398,690	\$1,536,608

*The State Funds column for this line item refers to projects that may include the State's participation requiring the use of S-STBG funds

Tennessee Highway Totals for FY 21

Funding Source	Total Programmed Funds	Programed Federal Funds	Programed State Funds	Programed Local Funds	Surplus / Deficit **	Annual Allocation	Available unprogramed Balance
ACNHPP	\$0	\$0	\$0	\$0	\$0	\$0	\$0
HPP	\$0	\$0	\$0	\$0	\$0	\$0	\$0
HSIP	\$0	\$0	\$0	\$0	\$0	\$0	\$0
PHISP	\$0	\$0	\$0	\$0	\$0	\$0	\$0
NHPP	\$0	\$0	\$0	\$0	\$0	\$0	\$0
S-STBG (State)	\$0	\$0	\$0	\$0	\$0	\$0	\$0
L-STP (Local)*	\$22,653,990	\$2,560,000	\$0	\$640,000	-\$1,023,392	\$1,440,651	\$417,259
O & M (Local)	\$14,776,577	\$0	\$0	\$14,776,577	\$0	\$0	\$0
Totals:	\$37,430,567	\$2,560,000	\$0	\$15,416,577	\$0	\$0	\$0

*The State Funds column for this line item refers to projects that may include the State's participation requiring the use of S-STBG funds

** surplus or deficit represents the MPO's objective to maintain fiscal constraints for projects and funding designated within the Kingsport MPO area

**A RESOLUTION BY
THE EXECUTIVE BOARD
OF THE KINGSPORT METROPOLITAN TRANSPORTATION PLANNING ORGANIZATION
AMENDING THE TRANSPORTATION IMPROVEMENT PLAN
(TIP AMENDMENT#3)**

WHEREAS, the Kingsport Transportation Improvement Plan (TIP) is a document that continually evolves and needs amended; and

WHEREAS, the Memorandum of Understanding between the State of Tennessee and the Kingsport MTPO outlines the requirements to amend the TIP; and

WHEREAS, The Tennessee Department of Transportation wishes to add \$3,500,000 into the FY-17 NHPP grouping of the Kingsport MTPO TIP; and

WHEREAS, the amendment complies with the requirements of the Kingsport MTPO Public Participation Plan; and

WHEREAS, The MTPO staff used criteria from Federal Metropolitan Transportation Planning Regulations found in 23 CFR 450.216 and 450.326 to ensure compliance; and

WHEREAS, In accordance with requirements of the U.S. Department of Transportation, amendments to the transportation improvement plan are to receive final approval from the Executive Board of the local Metropolitan Planning Organization.

NOW, THEREFORE BE IT RESOLVED BY THE EXECUTIVE BOARD OF THE KINGSPORT METROPOLITAN TRANSPORTATION PLANNING ORGANIZATION AS FOLLOWS:

The proposed amendments to the Tennessee portion of the Kingsport Metropolitan Transportation Planning Organization Transportation Improvement plan shall be known as *TIP Amendment # 3* is hereby approved as presented.

Tilden Jeff Fleming
Chairman, Executive Board

Date

Troy J. Ebbert
Chairman, Executive Staff

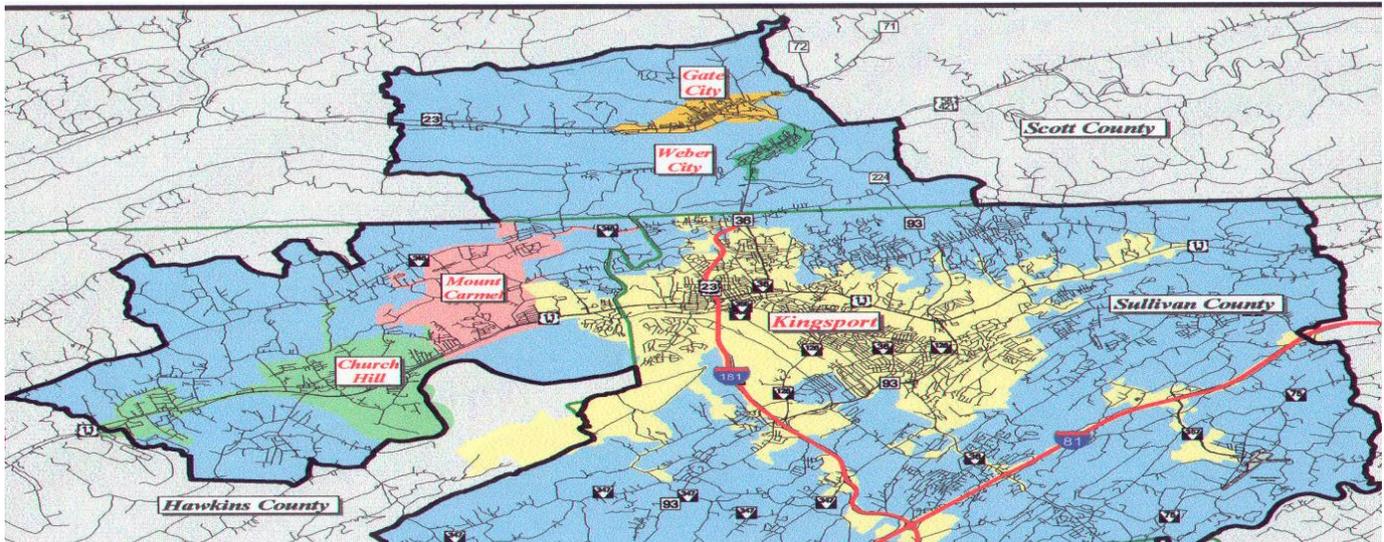
Date



TIP #	TN-1	TDOT PIN# / VA UPC#		Priority		Lead Agency	TDOT - 82110
STIP#	82050						
County	Sull., Hawk.	Length	variable	Consistent w/ L RTP		Conformity Status	N/A
Route/Project Name	National Highway Performance Program (NHPP) Grouping				Total Project Cost	\$1,563,600	
Termini or Intersection	Sullivan and Hawkins County						
Project Description	See page 38 for details.						

Fiscal Year	Phase	Funding Type	Total Funds	Fed Funds	State Funds	Local Funds
FY 17	PE, ROW, CONST	NHPP	\$390,900	\$312,792	\$78,198	\$0
FY 18	PE, ROW, CONST	NHPP	\$390,900	\$312,792	\$78,198	\$0
FY 19	PE, ROW, CONST	NHPP	\$390,900	\$312,792	\$78,198	\$0
FY 20	PE, ROW, CONST	NHPP	\$390,900	\$312,792	\$78,198	\$0

Remarks	Amendment Number	Adjustment Number
National Highway Performance Program and Surface Transportation Program funds are used to implement improvements along major thoroughfares within the MPO area that include, but are not limited to, maintenance and operations, repairs and rehabilitation, and new projects where needed. These are all compatible with the L RTP through the TSM element and recommended long-range improvements.		

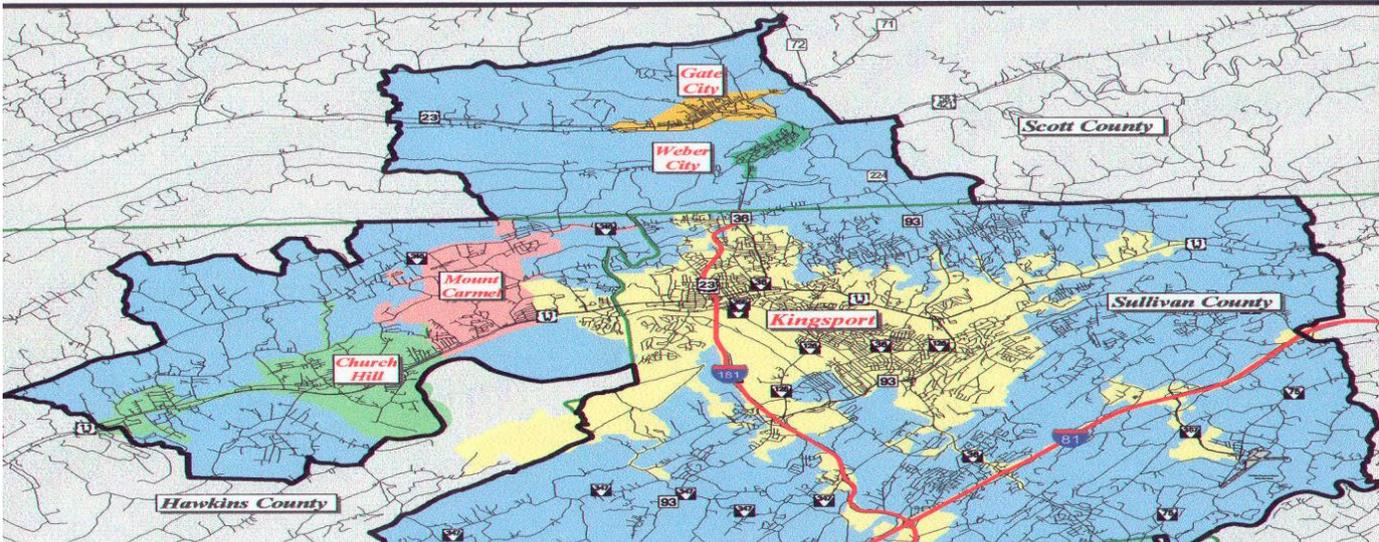




TIP #	TN-1	TDOT PIN# / VA UPC#		Priority		Lead Agency	TDOT - 82110
STIP#	82050						
County	Sull., Hawk.	Length	variable	Consistent w/ LRTP	Conformity Status	N/A	
Route/Project Name	National Highway Performance Program (NHPP) Grouping					Total Project Cost	\$5,063,600
Termini or Intersection	Sullivan and Hawkins County						
Project Description	See page 39 for details.						

Fiscal Year	Phase	Funding Type	Total Funds	Fed Funds	State Funds	Local Funds
FY 17	PE, ROW, CONST	NHPP	\$3,890,900	\$3,112,720	\$778,180	\$0
FY 18	PE, ROW, CONST	NHPP	\$390,900	\$312,792	\$78,198	\$0
FY 19	PE, ROW, CONST	NHPP	\$390,900	\$312,792	\$78,198	\$0
FY 20	PE, ROW, CONST	NHPP	\$390,900	\$312,792	\$78,198	\$0

Remarks	adopted 2/9/17	Amendment Number	TIP 3 STIP 25	Adjustment Number	
National Highway Performance Program and Surface Transportation Program funds are used to implement improvements along major thoroughfares within the MPO area that include, but are not limited to, maintenance and operations, repairs and rehabilitation, and new projects where needed. These are all compatible with the LRTP through the TSM element and recommended long-range improvements.					



Kingsport MTPO 2017 - 2021 TIP Highway Funding Summary

Tennessee Highway Totals for FY 17

Funding Source	Total Programmed Funds	Programed Federal Funds	Programed State Funds	Programed Local Funds	Surplus / Deficit **	Annual Allocation	Available Unprogramed Balance
ACNHPP	\$9,400,000	\$0	\$9,400,000	\$0	\$0	\$0	\$0
HSIP	\$155,934	\$140,341	\$15,593	\$0	\$0	\$0	\$0
PHISP	\$16,250	\$14,625	\$1,625	\$0	\$0	\$0	\$0
NHPP	\$390,990	\$312,792	\$78,198	\$0	\$0	\$0	\$0
S-STBG (State)	\$7,460,542	\$5,968,434	\$1,492,108	\$0	\$0	\$0	\$0
L-STP (Local)*	\$3,060,000	\$2,490,000	\$250,000	\$320,000	-\$570,000	\$1,760,000	\$1,190,000
TAP - Gen	\$940,000	\$752,000	\$0	\$188,000	\$0	0	0
O & M (Local)	\$14,200,000	\$0	\$0	\$14,200,000	\$0	0	0
Totals:	\$35,623,716	\$9,678,192	\$11,237,524	\$14,708,000	\$0	1,760,000	1,190,000

*The State Funds column for this line item refers to projects that may include the State's participation requiring the use of S-STBG funds
\$484,000 added from previous TIP

Tennessee Highway Totals for FY 18

Funding Source	Total Programmed Funds	Programed Federal Funds	Programed State Funds	Programed Local Funds	Surplus / Deficit **	Annual Allocation	Available Unprogramed Balance
HSIP	\$155,934	\$140,341	\$15,593	\$0	\$0	\$0	\$0
PHISP	\$16,250	\$14,625	\$1,625	\$0	\$0	\$0	\$0
NHPP	\$390,990	\$312,792	\$78,198	\$0	\$0	\$0	\$0
S-STBG (State)	\$1,460,542	\$1,168,434	\$292,108	\$0	\$0	\$0	\$0
L-STP (Local)*	\$4,160,000	\$528,000	\$3,600,000	\$32,000	\$21,566	\$1,318,400	\$1,339,966
TAP - Gen	\$0	\$0	\$0	\$0	\$0	\$0	\$0
O & M (Local)	\$14,342,000	\$0	\$0	\$14,342,000	\$0	\$0	\$0
Totals:	\$20,525,716	\$2,164,192	\$3,987,524	\$14,374,000	\$21,566	\$1,318,400	\$1,339,966

*The State Funds column for this line item refers to projects that may include the State's participation requiring the use of S-STBG funds

Tennessee Highway Totals for FY 19

Funding Source	Total Programmed Funds	Programed Federal Funds	Programed State Funds	Programed Local Funds	Surplus / Deficit **	Annual Allocation	Available Unprogramed Balance
HSIP	\$155,934	\$140,341	\$15,593	\$0	\$0	\$0	\$0
PHISP	\$16,250	\$14,625	\$1,625	\$0	\$0	\$0	\$0
NHPP	\$390,990	\$312,792	\$78,198	\$0	\$0	\$0	\$0
S-STBG (State)	\$1,460,542	\$1,168,434	\$292,108	\$0	\$0	\$0	\$0
L-STP (Local)*	\$400,000	\$320,000	\$0	\$80,000	\$1,019,966	\$1,357,952	\$2,377,918
O & M (Local)	\$14,485,420	\$0	\$0	\$14,485,420	\$0	\$0	\$0
Totals:	\$16,909,136	\$1,956,192	\$387,524	\$14,565,420	\$1,019,966		

*The State Funds column for this line item refers to projects that may include the State's participation requiring the use of S-STBG funds

Tennessee Highway Totals for FY 20

Funding Source	Total Programmed Funds	Programed Federal Funds	Programed State Funds	Programed Local Funds	Surplus / Deficit **	Annual Allocation	Available Unprogramed Balance
HSIP	\$155,934	\$140,341	\$15,593	\$0	\$0	\$0	\$0
PHISP	\$16,250	\$14,625	\$1,625	\$0	\$0	\$0	\$0
NHPP	\$390,990	\$312,792	\$78,198	\$0	\$0	\$0	\$0
S-STBG (State)	\$1,460,542	\$1,168,434	\$292,108	\$0	\$0	\$0	\$0
L-STP (Local)*	\$2,800,000	\$2,240,000	\$0	\$560,000	\$137,918	\$1,398,690	\$1,536,608
O & M (Local)	\$14,630,274	\$0	\$0	\$4,121,204	\$0	\$0	\$0
Totals:	\$19,453,990	\$3,876,192	\$387,524	\$4,681,204	\$137,918	\$1,398,690	\$1,536,608

*The State Funds column for this line item refers to projects that may include the State's participation requiring the use of S-STBG funds

Tennessee Highway Totals for FY 21

Funding Source	Total Programmed Funds	Programed Federal Funds	Programed State Funds	Programed Local Funds	Surplus / Deficit **	Annual Allocation	Available unprogramed Balance
ACNHPP	\$0	\$0	\$0	\$0	\$0	\$0	\$0
HPP	\$0	\$0	\$0	\$0	\$0	\$0	\$0
HSIP	\$0	\$0	\$0	\$0	\$0	\$0	\$0
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NHPP	\$0	\$0	\$0	\$0	\$0	\$0	\$0
S-STBG (State)	\$0	\$0	\$0	\$0	\$0	\$0	\$0
L-STP (Local)*	\$22,653,990	\$2,560,000	\$0	\$640,000	-\$1,023,392	\$1,440,651	\$417,259
O & M (Local)	\$14,776,577	\$0	\$0	\$14,776,577	\$0	\$0	\$0
Totals:	\$37,430,567	\$2,560,000	\$0	\$15,416,577	\$0	\$0	\$0

*The State Funds column for this line item refers to projects that may include the State's participation requiring the use of S-STBG funds

** surplus or deficit represents the MPO's objective to maintain fiscal constraints for projects and funding designated within the Kingsport MPO area

Kingsport MTPO 2017 - 2021 TIP Highway Funding Summary

Tennessee Highway Totals for FY 17

Funding Source	Total Programmed Funds	Programed Federal Funds	Programed State Funds	Programed Local Funds	Surplus / Deficit **	Annual Allocation	Available Unprogramed Balance
ACNHPP	\$9,400,000	\$0	\$9,400,000	\$0	\$0	\$0	\$0
HSIP	\$1,155,934	\$1,040,341	\$115,593	\$0	\$0	\$0	\$0
PHISP	\$16,250	\$14,625	\$1,625	\$0	\$0	\$0	\$0
NHPP	\$3,890,900	\$3,112,720	\$778,180	\$0	\$0	\$0	\$0
S-STBG (State)	\$7,460,542	\$5,968,434	\$1,492,108	\$0	\$0	\$0	\$0
L-STP (Local)*	\$3,060,000	\$2,490,000	\$250,000	\$320,000	-\$570,000	\$1,760,000	\$1,190,000
TAP - Gen	\$940,000	\$752,000	\$0	\$188,000	\$0	0	0
O & M (Local)	\$14,200,000	\$0	\$0	\$14,200,000	\$0	0	0
Totals:	\$40,123,626	\$13,378,120	\$12,037,506	\$14,708,000	\$0	1,760,000	1,190,000

*The State Funds column for this line item refers to projects that may include the State's participation requiring the use of S-STBG funds
\$484,000 added from previous TIP

Tennessee Highway Totals for FY 18

Funding Source	Total Programmed Funds	Programed Federal Funds	Programed State Funds	Programed Local Funds	Surplus / Deficit **	Annual Allocation	Available Unprogramed Balance
HSIP	\$155,934	\$140,341	\$15,593	\$0	\$0	\$0	\$0
PHISP	\$16,250	\$14,625	\$1,625	\$0	\$0	\$0	\$0
NHPP	\$390,990	\$312,792	\$78,198	\$0	\$0	\$0	\$0
S-STBG (State)	\$1,460,542	\$1,168,434	\$292,108	\$0	\$0	\$0	\$0
L-STP (Local)*	\$4,160,000	\$528,000	\$3,600,000	\$32,000	\$21,566	\$1,318,400	\$1,339,966
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Totals:	\$20,525,716	\$2,164,192	\$3,987,524	\$14,374,000	\$21,566	\$1,318,400	\$1,339,966

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Tennessee Highway Totals for FY 19

Funding Source	Total Programmed Funds	Programed Federal Funds	Programed State Funds	Programed Local Funds	Surplus / Deficit **	Annual Allocation	Available Unprogramed Balance
HSIP	\$155,934	\$140,341	\$15,593	\$0	\$0	\$0	\$0
PHISP	\$16,250	\$14,625	\$1,625	\$0	\$0	\$0	\$0
NHPP	\$390,990	\$312,792	\$78,198	\$0	\$0	\$0	\$0
S-STBG (State)	\$1,460,542	\$1,168,434	\$292,108	\$0	\$0	\$0	\$0
L-STP (Local)*	\$400,000	\$320,000	\$0	\$80,000	\$1,019,966	\$1,357,952	\$2,377,918
O & M (Local)	\$14,485,420	\$0	\$0	\$14,485,420	\$0	\$0	\$0
Totals:	\$16,909,136	\$1,956,192	\$387,524	\$14,565,420	\$1,019,966		

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Tennessee Highway Totals for FY 20

Funding Source	Total Programmed Funds	Programed Federal Funds	Programed State Funds	Programed Local Funds	Surplus / Deficit **	Annual Allocation	Available Unprogramed Balance
HSIP	\$155,934	\$140,341	\$15,593	\$0	\$0	\$0	\$0
PHISP	\$16,250	\$14,625	\$1,625	\$0	\$0	\$0	\$0
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*The State Funds column for this line item refers to projects that may include the State's participation requiring the use of S-STBG funds

Tennessee Highway Totals for FY 21

Funding Source	Total Programmed Funds	Programed Federal Funds	Programed State Funds	Programed Local Funds	Surplus / Deficit **	Annual Allocation	Available unprogramed Balance
ACNHPP	\$0	\$0	\$0	\$0	\$0	\$0	\$0
HPP	\$0	\$0	\$0	\$0	\$0	\$0	\$0
HSIP	\$0	\$0	\$0	\$0	\$0	\$0	\$0
PHISP	\$0	\$0	\$0	\$0	\$0	\$0	\$0
NHPP	\$0	\$0	\$0	\$0	\$0	\$0	\$0
S-STBG (State)	\$0	\$0	\$0	\$0	\$0	\$0	\$0
L-STP (Local)*	\$22,653,990	\$2,560,000	\$0	\$640,000	-\$1,023,392	\$1,440,651	\$417,259
O & M (Local)	\$14,776,577	\$0	\$0	\$14,776,577	\$0	\$0	\$0
Totals:	\$37,430,567	\$2,560,000	\$0	\$15,416,577	\$0	\$0	\$0

*The State Funds column for this line item refers to projects that may include the State's participation requiring the use of S-STBG funds

** surplus or deficit represents the MPO's objective to maintain fiscal constraints for projects and funding designated within the Kingsport MPO area