

DRAFT Recommendation for Funded Projects PENDING BMA APPROVAL October 18

Distribution	ONEKingsport	Project	Bond Capital	Cash Capital
17%	Outdoor Venue Space (A&E)	General Shale Land purchase (\$1,400,000)	\$ 98,500	
	Outdoor Venue Space (A&E)	Consultant - Environmental Review		\$ 50,000
	A&E	Public mural program		\$ 10,000
3%	Higher Education	Master Plan Academic Village		\$ 25,000
17%	Downtown Improvements	Downtown Master Plan		\$ 85,000
	Downtown Improvements	Target Downtown retail, restaurants, incentives (Include mixed use buildings in consideration)		\$ 40,000
	Downtown Improvements	Improve greenspace in Downtown (Small green areas and larger park improvements)		\$ 30,000
	Downtown Improvements	Tactical urbanism - Small Projects/Big Impacts		\$ 10,000
	Downtown Improvements	Historic designation for Broad Street/Enhance Tax Credit Availability - 10% Credit Currently available, Need to work on Marketing the availability to owners.		\$ -
	Downtown Improvements	Downtown lighting - Additional Study needed		\$ -
5%	Destination Investments	Bays Mountain Business Plan		\$ 35,000
	Destination Investments	Reservoir Road local match		\$ -
	Destination Investments	Provide resources for increased landscaping and maintenance City -Wide (Contracted in FY17)		\$ -
	Destination Investments	Riverfront Redevelopment - Public Improvement Projects		\$ 10,000
	Destination Investments	Directional Signage for DCI Assets- In current budget		\$ -
	Destination Investments	Enhance the Appearance of Cement Hill- Encourage expenditure of Private Resources		\$ -
	Destination Investments	Infrastructure and Utility upgrades for Bays Mountain Park- In current budget and Planned CIP		\$ -
	Destination Investments	Cultural Activity Portal - In current Web Update		\$ -
46%	Housing	Expand Housing Development Cost Reduction Options		\$ 215,000
	Housing	Improve code enforcement: Manpower Efficiency & Creation of Land Bank Authority - In Current Budget		\$ -
	Housing	Study the creation of a Neighborhood Leadership Panel - Staff time only no funding at this time		\$ -
	Housing	Guidelines for Creation of Neighborhood Councils - In Web update		\$ -
	Housing	Market Nearer to Career Benefits - M2K Budget		\$ -
	Housing	Forgivable home improvement loans - In current CDBG Budget for low income families		\$ -
	Housing	Market Retiree and Military Friendly locale to movers - M2K Budget		\$ -
	KHRA Plan	Redevelopment of Public Housing	\$ 224,672	\$ -
3%	Health & Wellness	Continue support for Healthy Kingsport		\$ -
	Health & Wellness	Study regulatory incentives and options for developments to include links to Greenbelt and other Healthy infrastructure- Staff work in current budget		\$ -
	Health & Wellness	Study Private incentives for businesses to improve health outcomes for their employees- staff time only		\$ -
	Health & Wellness	Increase awareness of access points to Healthy Infrastructure - In Current Budget		\$ -
	Health & Wellness	Study private incentives for restaurants to offer Healthy Options		\$ -
	Health & Wellness	Prepare a Facility Plan for Health Resource Center @Lynn View - Pilot Project for future Centers		\$ 25,000
9.78%	Job Creation & Entrprnrshp	Develop Initial plan for a Product Creation Center		\$ 83,000
	Job Creation & Entrprnrshp	Create a MakerSpace summit with interested city/school/public participants		\$ -
	Job Creation & Entrprnrshp	Economic Development Portal		\$ 10,000
			\$ 323,172	\$ 628,000
100%	TOTAL			\$ 951,172